



APPENDIX 'A'

WOODRIDGE PARK DISTRICT 2019 EMPLOYEE INPUT & SATISFACTION SURVEY RESULTS

Q1 Please Check the box that corresponds to your department.

ANSWER CHOICES	RESPONSES
Admin/Finance/Marketing/PDNRM (Community Center)	30.56% 1
Customer Service	16.67%
Fitness/Facility Maintenance/Recreation (ARC)	8.33%
Golf Course	5.56%
Maintenance / Park Operations	11.11%
Recreation/Aquatics/Seniors (Community Center)	19.44%
Tot School	8.33%
TOTAL	3

Q2 Please rate your OVERALL level of satisfaction working for the Woodridge Park District.

ANSWER C	HOICES	RESPONSES	
Very Satisfie	ed	30.56%	11
More than S	atisfied	38.89%	14
Satisfied		25.00%	9
Partly Satisf	ied*	0.00%	0
Not at all Sa	tisfied*	0.00%	0
*If "Partly Sa	atisfied" or "Not at all satisfied" (please specify reason(s))	5.56%	2
TOTAL			36
#	*IF "PARTLY SATISFIED" OR "NOT AT ALL SATISFIED" (PLEASE SPECIFY REASON(S))	DATE	
1 CS	Disagree with the limited amount (12 days) of unpaid days alocated to our department for days off. Included in these days are our Saturday rotation. Since the work week is based on Monday through Friday, the additional Saturday of about once per month should not be included as part of the switch.	2/15/2019 10:12 AM	
2 MAIN	The education level staff has needs to be higher than just High School.	2/13/2019 11:09 AM	

Q3 AUTONOMY (level of discretion granted to an employee in performing one's job with reasonable supervision/guidance):

	STRONGLY AGREE	AGREE	DISAGREE	STRONGLY DISAGREE	NO OPINION	TOTAL	WEIGHTED AVERAGE
a. My position allows me flexibility to make independent decisions and choose how to perform my work with reasonable supervision/guidance	36.11% 13	58.33% 21	5.56%	0.00%	0.00%	36	1.81
b. I participate in decisions for the District.	16.67%	44.44% 16	13.89%	5.56%	19.44%	36	3.44
	6	10	5	2	7	30	3.44
c. I am encouraged to be self-sufficient.	33.33%	52.78%	5.56%	2.78%	5.56%		
	12	19	2	1	2	36	2.22
d. My position encourages	19.44%	55.56%	11.11%	2.78%	11.11%		
creativity/innovation.	7	20	4	1	4	36	2.81
e. I actively participate in department staff	38.89%	52.78%	0.00%	0.00%	8.33%		
meetings.	14	19	0	0	3	36	2.03
f. I see myself working at the Park District	38.89%	44.44%	2.78%	2.78%	11.11%		
five years from now.	14	16	1	1	4	36	2.36
g. Based on my expressed interest, I have	13.89%	52.78%	8.33%	8.33%	16.67%		
a clear understanding of my career/promotion path.	5	19	3	3	6	36	3.28

#	COMMENT, CONSTRUCTIVE SUGGESTION OR IDEA (LIST LETTER OF ITEM COMMENTING ON)	DATE
1	Unsure if there is a path to promotion, but job allows for self-made decisions	2/14/2019 9:57 PM
2	A. I am pushed to make my own decisions regarding my tasks for the well-being of the district. My supervisor offers assistance if it is needed. The supervisor is willing to hear my ideas about the decisions. B. I participate in decisions that my department relies on for the well-being of WPD. Not necessarily for the district. C. The supervisor encourages independent work and allows me to work freely without overstepping. D. n/a E. Meetings are informative for the department when called. F. Various reasons for my answer. G. There is no different career/promotion path. It is unfair that everyone gets a standard 3% increase, when circumstances for job duties vary per role. I believe 3% is given to individual's who excel and who do not excel at WPD. This makes it difficult to want to continue to excel, when you just get what everyone else does. I believe that other factors (living costs, job duties, etc) should be calculated into the increases as well.	2/14/2019 4:12 PM
3	I enjoy working independently but also appreciate management's availability, guidance and quick response time if I need anything, have questions or need clarity.	2/14/2019 3:57 PM
4	With so many people getting close to retirement age, it would be nice to understand if there are internal candidates being considered/groomed for future positions. Also, do positions need reorganization to accommodate necessary changes for better cohesiveness and efficiencies?	2/14/2019 11:47 AM
5	In my department there is no mentoring, encouragement and communication and our ideas don't count. Some people think they can run a department from a desk with out any field work.	2/13/2019 11:09 AM
6	This all depends on the project and who I am working on a project with.	2/12/2019 7:19 PM
7	a. The Park District has always encouraged staff to make independent decisions and given leeway on how to perform their work (just do your job!) b. My supervisor always keeps me informed and regularly asks for my opinion when forming a decision. c. Encouraged to - "just do your job!"	2/12/2019 12:18 PM
8	my opinion has been ignored more than once, and time has proved I was right, on my ignored suggestion a couple of times.	2/12/2019 8:30 AM

Q4 CLIMATE/WORK CONDITIONS:

	STRONGLY AGREE	AGREE	DISAGREE	STRONGLY DISAGREE	NO OPINION	TOTAL	WEIGHTED AVERAGE
a. I have adequate resources (e.g. supplies, equipment, technology, software, software upgrades, etc.) necessary to peform my job.	36.11% 13	61.11% 22	2.78% 1	0.00%	0.00%	36	1.72
b. My work climate provides opportunities to contribute feedback and collaborate in formulating decisions in my department.	33.33% 12	44.44% 16	5.56% 2	2.78% 1	13.89% 5	36	2.64
c. My work climate encourages teamwork, support and excellence	38.89% 14	47.22% 17	5.56% 2	5.56% 2	2.78% 1	36	2.14
d. My pay rate is competitive with similar jobs in our profession.	19.44% 7	50.00% 18	8.33% 3	2.78% 1	19.44% 7	36	3.14
e. My benefits are comparable to those offered by other similar organizations.	22.22% 8	36.11% 13	16.67% 6	0.00%	25.00% 9	36	3.53

#	COMMENT, CONSTRUCTIVE SUGGESTION OR IDEA (LIST LETTER OF ITEM COMMENTING ON)	DATE
1	As a professional teacher, I feel we should be paid more for what we do.	2/21/2019 6:20 PM
2	I would like to see us use online application - program such as Applitrack. We are really behind on this. I think we should also look at google docs so schedules could be shared and updated by appropriate staff.	2/19/2019 4:16 PM
3	Pay rate for this position is very good when compared to other front desk positions.	2/15/2019 10:12 AM
4	Work environment is comfortable	2/14/2019 9:57 PM
5	A. I believe that the department could benefit from better quality programming systems or upgrades. B. No comments C. No comments D. Unsure E. Unsure	2/14/2019 4:12 PM
6	Love the work environment, people are social, having fun but yet remain industrious and focused on their job duties. I love that it's also usually quiet which allows me to focus and remain productive, not too many meetings also!	2/14/2019 3:57 PM
7	I think an incentivized performance based pay rate should be offered for those who perform above and beyond expectations. Raises should not be limited to the cap. Incentivizing those to go above and beyond the call of duty would be a great help to the District to sustain hard working employees that do not get complacent.	2/14/2019 11:47 AM
8	I do feel that permanent part time employees should be allowed some benefits, for example bereavement days.	2/13/2019 3:53 PM
9	I was not informed if my pay rate and benefits are comparable to other districts.	2/13/2019 11:09 AM
10	This all depends on the project and who I am working on a project with.	2/12/2019 7:19 PM
11	a. I have always felt the Park District supplied more than adequate resources and willing to update/upgrade any technology requested (within reason) b. Communication and collaboration exist in our department when making team decisions (most of the time).	2/12/2019 12:18 PM
12	E. Other districts our size receive additional holidays. Would like the addition of a "floating holiday" for an employee to use at his or her discretion. IE. Veterans Day, Martin Luther King Day, Presidents Day, Columbus Day. The sick time earning rate is low in comparison for the field. Should be increased from 9 to 12 a year. Bereavement policy should be amended to include 1 day for "Like family", in some cases we lose a friend that is closer than family.	2/12/2019 8:14 AM

Q5 COMMUNICATION:

	STRONGLY AGREE	AGREE	DISAGREE	STRONGLY DISAGREE	NO OPINION	TOTAL	WEIGHTED AVERAGE
a. I know what is expected of me and my position.	38.89% 14	55.56% 20	5.56% 2	0.00%	0.00%	36	1.78
b. My department head and I maintain a clear understanding about what I am expected to do and how I am to carry it out.	36.11% 13	50.00% 18	5.56% 2	5.56% 2	2.78% 1	36	2.17
c. My department head does a good job in communicating board/management information and decisions to everyone in a timely manner.	38.89% 14	44.44% 16	8.33% 3	5.56% 2	2.78% 1	36	2.22
d. I regularly read the monthly board meeting packets and/or interim board reports provided on the Employee Shared Drive to get up-to-date information on Park District happenings.	19.44% 7	38.89% 14	16.67% 6	5.56% 2	19.44% 7	36	3.50

#	COMMENT, CONSTRUCTIVE SUGGESTION OR IDEA (LIST LETTER OF ITEM COMMENTING ON)	DATE
1	b. Our department head expects without exception, to be kept in the loop on all matters, whether it be work-related conversation with staff, internal email, customer conversation.	2/15/2019 10:12 AM
2	I have great communication with my department head	2/14/2019 9:57 PM
3	A. No comment B. Although my department head and I have a clear understanding of what I am expected to do, I think it is unclear to my supervisor how my tasks are done. I believe that a supervisor should know what it takes to complete each of my tasks whether they are require a few simple steps or more detailed work. To me, it allows the supervisor to have a better understanding of what is entailed in the work that I am asked to do. This could also lead to better quality procedures. C. No comment D. I do not look at the board packets. Most important information is told to the department at our meetings.	2/14/2019 4:12 PM
4	Was not aware of ever informed board meeting packets were available on the shared drive. Now that I know I will be reading them on a regular basis.	2/14/2019 3:57 PM
5	The department head does a great job of keeping staff on track of deadlines and meetings. Always has an open door policy for any questions or concerns.	2/14/2019 1:13 PM
6	Communication. There is none in our department. We are on a need to know basis all the time.	2/13/2019 11:09 AM
7	d. Board reports are just one of many ways for staff to keep updated on agency happenings. Communication is always a challenge within many organizations, but overall, I feel the majority of the different departments do a pretty good job of keeping employees informed of what is going on.	2/12/2019 12:18 PM
8	c. Department Head is very good at sharing information in monthly department meetings and outside of those meetings if it is information that should be shared more quickly.	2/12/2019 10:08 AM
9	communication throughout management is very bad.	2/12/2019 8:30 AM
10	I understand all the responsibilities that come with my job, and work on them the best I can. My Direct Supervisor, is extremely accommodating and is very helpful when it is needed.	2/11/2019 3:56 PM

Q6 MEANINGFUL WORK:

	STRONGLY AGREE	AGREE	DISAGREE	STRONGLY DISAGREE	NO OPINION	TOTAL	WEIGHTED AVERAGE
a. The Executive Director and my department head value my work.	27.78% 10	52.78% 19	2.78% 1	2.78% 1	13.89% 5	36	2.61
b. Diversity (ethnicity, gender, age, etc.) differences are recognized and respected.	22.22% 8	47.22% 17	5.56% 2	2.78% 1	22.22% 8	36	3.17
c. I receive feedback from my Department Head that my work contributes to the overall success of my department.	27.78% 10	58.33% 21	5.56% 2	2.78% 1	5.56% 2	36	2.28
d. I receive feedback from the Executive Director that my work contributes to the District's overall success.	11.11% 4	61.11% 22	2.78% 1	2.78% 1	22.22% 8	36	3.19
e. The annual strategic planning process (improvement & issues identification / goals / objectives / budget recommendations) provide clear and concise direction for each department to improve District services.	8.33% 3	63.89% 23	2.78% 1	2.78%	22.22% 8	36	3.22
f. I am frequently given authentic recognition from my direct supervisor for a job well done when deserved.	22.22% 8	50.00% 18	16.67% 6	2.78% 1	8.33% 3	36	2.81

#	COMMENT, CONSTRUCTIVE SUGGESTION OR IDEA (LIST LETTER OF ITEM COMMENTING ON)	DATE
1	I feel as though my work is valued, don't have much communication with the Executive Director	2/14/2019 9:57 PM
2	A. I believe they do. B. Overall - yes, recognized and respected. However, some scenarios in the workplace where gender and age are definitely factored into your image by others as an employee. C. The supervisor excels at positive feedback. It is quite ideal- how much it is given and has helped my confidence in the workplace. D. I believe this statement is accurate, however, we do not work closely. E. n/a F. same as "C" above.	2/14/2019 4:12 PM
3	Don't receive much recognition/acknowledgement of job well done from my direct supervisor but this is not a high priority for me or area of dissatisfaction.	2/14/2019 3:57 PM
4	My direct supervisor is new to the position and is learning about my position along the way.	2/13/2019 3:53 PM
5	c.d.f. Feedback and recognition could be done more often.	2/12/2019 10:08 AM
6	Disrespect is a common thing in my department	2/12/2019 8:30 AM
7	Overall, I would say I do receive the appropriate praise for my job for my supervisors. I do think there needs to be more of an equal distribution of job responsibilities among the full time staff. Some staff I feel have a lot more responsibilities then other due working at the WPD.	2/11/2019 3:56 PM

Q7 SUPPORT/RELATIONSHIPS:

	STRONGLY AGREE	AGREE	DISAGREE	STRONGLY DISAGREE	NO OPINION	TOTAL	WEIGHTED AVERAGE
a. The Park District supports my professional development through involvement in professional associations.	22.22% 8	44.44% 16	11.11% 4	0.00%	22.22% 8	36	3.22
b. The Park District encourages me to pursue additional job training and/or continuing education opportunities to maintain/improve my skills, knowledge and competency specific to my job responsibilities.	25.00% 9	38.89% 14	13.89% 5	0.00% 0	22.22% 8	36	3.28
c. Management acts proactively, reactively when needed, and fairly to resolve employment issues.	27.78% 10	55.56% 20	11.11% 4	0.00%	5.56% 2	36	2.33
d. My co-workers show each other respect and are professional & considerate.	25.00% 9	52.78% 19	16.67% 6	2.78% 1	2.78% 1	36	2.50
e. I believe my Supervisor/Department Head considers my feedback/ideas when formulating decisions.	30.56% 11	50.00% 18	2.78% 1	5.56% 2	11.11% 4	36	2.56
f. If I have a work issue, I feel comfortable going to my direct supervisor to discuss it.	47.22% 17	41.67% 15	5.56% 2	2.78% 1	2.78% 1	36	1.94
g. If I have an employment issue, I feel comfortable going to Human Resources to discuss it.	44.44% 16	50.00% 18	0.00%	2.78% 1	2.78% 1	36	1.81
h. I feel comfortable in communicating/talking with the Executive Director to provide feedback or discuss matters that concern me.	22.22% 8	44.44% 16	16.67% 6	2.78% 1	13.89% 5	36	3.08

#	COMMENT, CONSTRUCTIVE SUGGESTION OR IDEA (LIST LETTER OF ITEM COMMENTING ON)	DATE
1	In my opinion, there are too many negative comments from fellow staff on other staff in different departments or within own department. I don't prefer to hear the drama.	2/20/2019 5:55 PM
2	I feel comfortable approaching all members of the organization with any issues that come my way	2/14/2019 9:57 PM
3	A. This is not applicable to me at this time, however, my supervisor has always made it clear that whatever professional development I am ever interested in can be discussed and possibly done. B. same as "A" above. C. No comment D. WPD really has great employees and for the most part, everyone is a team player and helps one another. E. Always will to hear my ideas. F. I feel comfortable, however, conversations do not always stay private with issues and it is a bad way to deal with workplace issues - which can possibly cause my answer to this question to change overtime. G. No comment H. I have never had to do so, so I am unsure. I think if I needed to, the Executive Director would be very helpful, fair, and caring.	2/14/2019 4:12 PM
4	I feel extremely comfortable with all levels of management and HR. Mike, Don, Julie and Connie are all very approachable, responsive, caring, genuine, industry professionals.	2/14/2019 3:57 PM
5	All departments are helpful in all aspects of the park district.	2/14/2019 1:13 PM
6	The opinions in this department are etched in stone and will not change we are in the 21st century with a lot of new technology and ideas.	2/13/2019 11:09 AM
7	There are some really great people that work for WPD but there are a few who make others feel unwelcome and who talk down to them as if they are superior.	2/12/2019 7:19 PM

8	e. My supervisor regularly asks for my opinion or ideas when formulating decisions. f. I have no concerns with discussing work issues with my supervisor. g. It is never easy to discuss employment issues, but I feel very comfortable addressing the issues with Human Resources. h. I have no concerns with discussing personal issues with my supervisor.	2/12/2019 12:18 PM
9	g. Connie's door is always open and is always willing to listen or give advice.	2/12/2019 11:36 AM
10	a. This is always encouraged and communicated often. d. Joking is taken too far at times and is often at the expense of someone. e. Dept Head does not listen completely to ideas/feedback or is looking at personal phone instead of focusing on discussion.	2/12/2019 10:08 AM
11	a & b - do not really apply to my position I feel both the Executive Director and HR Manager are always available and make it easy to discuss issues	2/12/2019 9:37 AM
12	I among other coworkers know that bosses will turn heads away instead of dealing with difficult issues	2/12/2019 8:30 AM

Q8 STRESS, WORK PRESSURE & BURNOUT:

	STRONGLY AGREE	AGREE	DISAGREE	STRONGLY DISAGREE	NO OPINION	TOTAL	WEIGHTED AVERAGE
My workload is manageable and I have sufficient time to complete my responsibilities.	19.44% 7	55.56% 20	19.44% 7	2.78% 1	2.78% 1	36	2.64
b. Staffing levels are appropriate for my	22.22%	50.00%	16.67%	2.78%	8.33%		
department based on expected goals/work load.	8	18	6	1	3	36	2.81
c. I am allowed the flexibility to maintain a	33.33%	50.00%	13.89%	2.78%	0.00%		
balance between work and my personal life.	12	18	5	1	0	36	2.19
d. Doing my job well gives me a sense of	66.67%	33.33%	0.00%	0.00%	0.00%		
personal satisfaction and pride.	24	12	0	0	0	36	1.33
e. I enjoy coming to work each day.	38.89%	52.78%	0.00%	0.00%	8.33%		
,	14	19	0	0	3	36	2.03
f. Park District staff are held accountable	19.44%	55.56%	16.67%	5.56%	2.78%		
for the quality of the work they produce.	7	20	6	2	1	36	2.67

#	COMMENT, CONSTRUCTIVE SUGGESTION OR IDEA (LIST LETTER OF ITEM COMMENTING ON)	DATE
1	We are understaffed and job responsibilities are not equally distributed.	2/19/2019 4:16 PM
2	a. There is a heavy workload and little time is given to complete assignments, basic maintenance of sites is a lower priority. b. We have very low staffing levels and are asked to take on large projects with little regard to basic maintenance of sites.	2/19/2019 8:13 AM
3		2/15/2019 10:12 AM
4	Work here feels satisfying and not overwhelming	2/14/2019 9:57 PM
5	A. My workload has went from on/off steady busy when I started to now always feeling the need to have to catch up with tasks. I would rather be constantly busy, but it is frustrating when the work loads of your department are not equal and other members of your department slack off because they have nothing to fill their time or pretend to fill their time. B. As of now, the staffing levels are appropriate, however, the feeling that promises are being made for others who think they are in charge is frustrating, because when asked we are told otherwise. C. My supervisor is very great in understanding the balance between work and my personal life. This is refreshing and ideal. It will be the #1 thing that I would miss if I left WPD. D. 100% E. Most days - yes. Some days are different. That is everywhere though! F. I believe so for the most part.	2/14/2019 4:12 PM
6	Work/personal life balance generally is respected and good however the trend seems to be more and more special events added to our plate/expectations to work more evenings/weekends.	2/14/2019 3:57 PM
7	e: I really enjoy coming to work and catching up on things happening within the district from other staff members.	2/14/2019 1:13 PM
8	I really enjoy the position that I have at the Park District and knowing that I am doing my best for the programs.	2/13/2019 3:53 PM
9	There is no accountability in our department.	2/13/2019 11:09 AM
10	c. Flexibility/family have always been a high priority with the Park District and a much appreciated benefit. d. Doing what is expected of me gives me a sense of personal satisfaction and pride	2/12/2019 12:18 PM
11	f. It seems like the golf course staff isn't part of the district and does whatever they want in all aspects - payroll, admin, marketing, programming - and it shows.	2/12/2019 11:36 AM
12	a. Spring is a challenging time to keep everything done in a timely manner. f. Not all departments/employees are held accountable as much as others are, especially in areas related to IT and the Golf Course.	2/12/2019 10:08 AM
	0.400	

13	F - I feel like this varies by each department. Some departments have different standards as to what they expect from their staff. Some department heads are less involved, less proactive and less aware of what's happening with their staff than other department heads.	2/12/2019 9:37 AM
14	I am expected to work the whole summer with no days off. I work every day for three months, including weekends. I have asked for weekends off, but I have n	2/12/2019 8:30 AM
15	At the moment, I feel my workload is mostly fair I do think there needs to be more of an equal distribution of job responsibilities among the full time staff. Some staff I feel have a lot more responsibilities then other due working at the WPD. If I were to take on any more responsibilities it would be a lot to handle for one person. However I truly do like working for the WPD, it would just be more helpful if roles and responsibilities were mostly the same for everyone.	2/11/2019 3:56 PM

Q9 If the Park District offered a voluntary pre-tax payroll contribution "Flexible Spending Account" plan for medical expenses, would you consider enrolling?

ANSWER CHOICES	RESPONSES	
Yes	45.71%	16
No	17.14%	6
Not Sure	37.14%	13
TOTAL		35

Q10 Please share 2 things that you are most satisfied with, value the most, or are most proud of working for the Park District:

ANSWE		RESPONSES		_
1.	1	00.00%		3
2.	9	7.22%		3
#	1.		DATE	
1	Teaching the students		2/21/2019 11:36 PM	
2	I enjoy working with the families and the children.		2/21/2019 6:20 PM	
3	communicating with the community		2/20/2019 5:55 PM	
4	Professionalism of staff		2/19/2019 4:16 PM	
5	the work environment		2/19/2019 8:17 AM	
6	making inprovements in the parks		2/19/2019 8:13 AM	
7	Flexible job		2/15/2019 5:32 PM	
8	the verity of classes we provide for all ages		2/15/2019 2:25 PM	
9	The variety of tasks I am assigned.		2/15/2019 1:49 PM	
10	I am most proud of the sense of community family I have created as the customers.	at first point of contact with	2/15/2019 10:12 AM	
11	Everyone working here is approachable and friendly and willing to help	out.	2/14/2019 9:57 PM	
12	The positive image that the district gives to the community.		2/14/2019 4:12 PM	
13	Professional Leadership		2/14/2019 3:57 PM	
14	Diversity in staff		2/14/2019 3:18 PM	
15	friendliness of staff		2/14/2019 2:25 PM	
16	The flexibility of my job - to add my own ideas to an existing activity or	expand of an new activities	2/14/2019 1:13 PM	
17	Causal work environment		2/14/2019 12:30 PM	
18	Park Developments and Facilities		2/14/2019 12:09 PM	
19	Flexibility in work scheduled when needed		2/14/2019 11:47 AM	
20	It feels like a family		2/13/2019 3:53 PM	
21	I work well with the other departments.		2/13/2019 11:09 AM	
22	Coworkers		2/13/2019 8:11 AM	
23	The potential for us to make a difference within Woodridge		2/12/2019 7:19 PM	
24	Sense of teamwork at special events		2/12/2019 2:02 PM	
25	Community Pride - Park District has a great reputation!		2/12/2019 12:18 PM	
26	Coworkers who are like my second family		2/12/2019 11:36 AM	
27	Our Management Team at the Golf Course		2/12/2019 10:53 AM	
28	Reputation in the community and among Park Districts		2/12/2019 10:08 AM	
29	The work culture - co-workers		2/12/2019 9:37 AM	
30	I like the family feel that the park district gives out - cares about their en	nployees and close-knit	2/12/2019 9:23 AM	
31	The job itself/work environment		2/12/2019 8:59 AM	

	•	•
32	I like serving the community	2/12/2019 8:30 AM
33	Proud of our District accomplishments	2/12/2019 8:14 AM
34	Sense of community with coworkers and colleagues	2/11/2019 6:01 PM
35	The work that I do and the programs that I supervise.	2/11/2019 3:56 PM
36	Value teamwork the most - departments being willing to help others and staff working across departments	2/11/2019 3:50 PM
#	2.	DATE
1	People that I work with	2/21/2019 11:36 PM
2	I enjoy working for Amelia Lozano.	2/21/2019 6:20 PM
3	the ARC	2/20/2019 5:55 PM
4	Fiscal integrity of District	2/19/2019 4:16 PM
5	the opportunity to get involved in many different projects/volunteer events	2/19/2019 8:17 AM
6	networking opportunities	2/19/2019 8:13 AM
7	I enjoy doing my job	2/15/2019 5:32 PM
8	the ability to work in a positive environment	2/15/2019 2:25 PM
9	The teamwork and helpfulness of other staff.	2/15/2019 1:49 PM
10	Proud of our facilities, parks and our programming.	2/15/2019 10:12 AM
11	The community is excellent and I rarely have issues dealing with any customers or patrons.	2/14/2019 9:57 PM
12	Work/Personal life balance.	2/14/2019 4:12 PM
13	Work Environment	2/14/2019 3:57 PM
14	Engaging with the community	2/14/2019 3:18 PM
15	quality of programs & parks & facilities	2/14/2019 2:25 PM
16	The people of the Park District are very friendly and helpful when needed.	2/14/2019 1:13 PM
17	Doing a great job	2/14/2019 12:30 PM
18	Capital Replacement Program	2/14/2019 12:09 PM
19	Pride in quality of Parks, Facilities, and Programs	2/14/2019 11:47 AM
20	Our patrons satisfaction with what we offer and provide	2/13/2019 3:53 PM
21	The state of the facility	2/13/2019 8:11 AM
22	The team I work directly with	2/12/2019 7:19 PM
23	The facilities and programs we offer the community	2/12/2019 2:02 PM
24	Flexibility/Family	2/12/2019 12:18 PM
25	The District's accomplishments and awards	2/12/2019 11:36 AM
26	Work Ethic from my employees	2/12/2019 10:53 AM
27	Services that are often to our community	2/12/2019 10:08 AM
28	The diversity of programs, services and facilities we provide the community for people of all ages.	2/12/2019 9:37 AM
29	My department has respect and appreciation for one another. Which allows each other to grow and learn and that ensures better quality of work.	2/12/2019 9:23 AM
30	The importance placed on work/life balance	2/12/2019 8:59 AM
31	i like to work outdoors	2/12/2019 8:30 AM
32	Team work	2/12/2019 8:14 AM
	Multiple opportunities for growth and improvement	2/11/2019 6:01 PM
33		
33 34	We offer such a wide variety of programs for all ages	2/11/2019 3:56 PM

Q11 What do you feel is the Park District's biggest strength?

#	RESPONSES	DATE
1	Nice coworkers and good facilities	2/21/2019 11:36 PM
2	The people who work there	2/21/2019 6:20 PM
3	Community's positive opinion on the district and its facilities.	2/20/2019 5:55 PM
4	The Board's and staff's dedication to the community of Woodridge.	2/19/2019 4:16 PM
5	the work environment	2/19/2019 8:17 AM
6	Our networking and participation in outside organizations such as IPRA, MIPE, etc.	2/19/2019 8:13 AM
7	working for the community and the residents	2/15/2019 5:32 PM
8	the biggest strength is our relationship with the public	2/15/2019 2:25 PM
9	The ability of the different departments to work together.	2/15/2019 1:49 PM
10	We provide state of the art facilities, beautiful parks and diverse programming.	2/15/2019 10:12 AM
11	A sense of community among workers and customers makes the experience enjoyable and stress-free.	2/14/2019 9:57 PM
12	The positive image that the district gives to the community.	2/14/2019 4:12 PM
13	Industry Professional Leadership	2/14/2019 3:57 PM
14	The fact that anyone, regardless of membership or residential status, can come visit and use the facility.	2/14/2019 3:18 PM
15	Dedication of the staff to do their job well and to making sure WPD parks & facilities are the best they can be.	2/14/2019 2:25 PM
16	Communication among staff.	2/14/2019 1:13 PM
17	programs offered	2/14/2019 12:30 PM
18	Constant pursuit of quality park and improvements to existing parks and facilities.	2/14/2019 12:09 PM
19	Longevity of high quality staff.	2/14/2019 11:47 AM
20	Reaching out to the community, working closely with the village and school district to form a cohesive Community within our town.	2/13/2019 3:53 PM
21	The ARC and Cypress Cove because the are revenue facilities.	2/13/2019 11:09 AM
22	The people	2/13/2019 8:11 AM
23	Opportunity for growth	2/12/2019 7:19 PM
24	The staff	2/12/2019 2:02 PM
25	The reputation and trust that has been built within the community.	2/12/2019 12:18 PM
26	Our reputation within the community and the industry.	2/12/2019 11:36 AM
27	community participation	2/12/2019 10:53 AM
28	The spirit of serve of many of our team.	2/12/2019 10:08 AM
29	Prioritizing the community's needs - continually looking for ways to improve and serve its residents and provide them with the best recreational opportunities.	2/12/2019 9:37 AM
30	Working together to accomplish goals and exceeding expectations. The Park District does not settle for average, they try to always go above and beyond.	2/12/2019 9:23 AM
31	Unwaivering support from upper management and solid direction from the board	2/12/2019 8:59 AM
32	to have the resources to serve the community	2/12/2019 8:30 AM

SurveyMonkey

33	Our Boards confidence in us	2/12/2019 8:14 AM
34	How the Park District treats their employees at all levels as valuable members of it's community.	2/11/2019 6:01 PM
35	Offering so many different events, programs and facilities for all ages.	2/11/2019 3:56 PM
36	The Park District allows employees to work in an environment that is not super stressful. The Board is involved but fair and makes upper management decisions easier to present. Overall, the feeling of family comes to mind.	2/11/2019 3:50 PM

Q12 What do you feel is one internal process that the Park District can improve on?

#	RESPONSES	DATE
1	None	2/21/2019 11:36 PM
2	Better communication	2/21/2019 6:20 PM
3	Not one process that stands out at the moment.	2/20/2019 5:55 PM
4	We need to address our IT. I feel it is reactive not proactive. Upgrades are not applied in a timely manner and issues at our workstations are not addressed in a timely manner, if at all.	2/19/2019 4:16 PM
5	improving leave benefits for those on FMLA as well as improving comp benefits when volunteering.	2/19/2019 8:17 AM
3	Work orders and tasks - better software and tracking is needed	2/19/2019 8:13 AM
7	Better planning with big decisions and equal pay.	2/15/2019 5:32 PM
3	I have none	2/15/2019 2:25 PM
9	Communication	2/15/2019 1:49 PM
10	The park district is growing and with this in mind, we need to purposefully solidify our organizational culture, not fractionalize. We need to regain that feeing of work family.	2/15/2019 10:12 AM
11	More organized scheduling for events held within the ARC. (ie. small time gaps between events held within the same gym/turf)	2/14/2019 9:57 PM
12	One internal process that WPD can improve on is the way that issues are communicated. The gossip around the office regarding issues that come up in the workplace and the reminder of etiquette emails are poor ways of dealing with the root of the particular problem. I believe that issues should be handled with the person/people that are causing the issue, instead of sending out a general notice (squash the bug by privately explaining the issue to the person). The general emails just cause everyone to wonder who caused the issue and creates more gossip among everyone, which is poor and not beneficial to the real solution.	2/14/2019 4:12 PM
13	Better cooperation from the parks department, despite frequent communications with adequate notice they are often ill-prepared, forgetful and disorganized especially when it comes to special events.	2/14/2019 3:57 PM
14	Training new staff - maybe there should be a binder/checklist to go over so that new hires are able to work through processes themselves, and aren't bombarded with so much information.	2/14/2019 3:18 PM
5	Been told by several people that online registration could be more user friendly.	2/14/2019 2:25 PM
16	In the orientation process for new hires - meeting with other department heads and hear about their job responsibilities.	2/14/2019 1:13 PM
17	Communication between departments	2/14/2019 12:30 PM
18	IΤ	2/14/2019 12:09 PM
19	Being more efficient and training staff to utilize software and other technologies that improve performance and efficiencies.	2/14/2019 11:47 AM
20	clear cut benefit information for permanent part time employees. Example, If you work an event, how do you get compensated for it.	2/13/2019 3:53 PM
21	Work orders and task need to be improved on.	2/13/2019 11:09 AM
22	Room for growth	2/13/2019 8:11 AM
23	Accountability of staff	2/12/2019 7:19 PM
24	comp time	2/12/2019 2:02 PM

25	Communication and Customer Service are areas that are always the most challenging and can always be improved, but I still feel overall, we do a pretty good job in both areas	2/12/2019 12:18 PM
26	Time off for working at special events or on weekends/evenings that are above and beyond the typical work week.	2/12/2019 11:36 AM
27	Move payroll info to Tuesday	2/12/2019 10:53 AM
28	Application process	2/12/2019 10:08 AM
29	Accountability, oversite and overall performance of IT Department. When IT is "in" the office never quite sure where he is or what is being worked on - seems like he is working independently and does not have any direction or reporting accountability. Response times to work requests are very slow which is extremely frustrating when you have something that needs to be addressed. Also - I am not always comfortable with his knowledge base. There have been a couple circumstances where I have been told something cannot be done, but when you go to Sterling they give you a different answer and say that it can be done. Doesn't seem to have a true sense of urgency. Reactive, not proactive.	2/12/2019 9:37 AM
30	I believe the Park District would benefit from having a full time IT person.	2/12/2019 9:23 AM
31	Holding abusive customers accountable	2/12/2019 8:59 AM
32	open communication between upper management and employees. upper management must listen employees concerns	2/12/2019 8:30 AM
33	Allow more time to achieve goals	2/12/2019 8:14 AM
34	Not having as much separation between departments and especially between buildings.	2/11/2019 6:01 PM
35	Distribution of a fair workload for all full time staff.	2/11/2019 3:56 PM
36	Vacation time. I feel the policy is outdated and in need of being reassessed.	2/11/2019 3:50 PM

Q13 What are 3 words you would use to describe the Park District's work culture?

ANSWE	R CHOICES	RESPONSES	
1.		100.00%	36
2.		100.00%	36
3.		94.44%	34
#	1.		DATE
1	Friendly		2/21/2019 11:36 PM
2	Hard working		2/21/2019 6:20 PM
3	flexible/family oriented		2/20/2019 5:55 PM
4	Professional		2/19/2019 4:16 PM
5	Integrity		2/19/2019 8:17 AM
6	?		2/19/2019 8:13 AM
7	Friendly		2/15/2019 5:32 PM
8	positive		2/15/2019 2:25 PM
9	Collaborative		2/15/2019 1:49 PM
10	Professional		2/15/2019 10:12 AM
11	Fun		2/14/2019 9:57 PM
12	collaborative		2/14/2019 4:12 PM
13	Relaxed		2/14/2019 3:57 PM
14	Friendly		2/14/2019 3:18 PM
15	friendly		2/14/2019 2:25 PM
16	Professional		2/14/2019 1:13 PM
17	Flexible		2/14/2019 12:30 PM
18	Independent		2/14/2019 12:09 PM
19	stubborn AKA oldschool		2/14/2019 11:47 AM
20	Enjoyable		2/13/2019 3:53 PM
21	N/A		2/13/2019 11:09 AM
22	comfortable		2/13/2019 8:11 AM
23	Rollercoaster		2/12/2019 7:19 PM
24	Productive		2/12/2019 2:02 PM
25	Rewarding		2/12/2019 12:18 PM
26	Friendly		2/12/2019 11:36 AM
27	informative		2/12/2019 10:53 AM
28	Service Orientated		2/12/2019 10:08 AM
29	Flexible		2/12/2019 9:37 AM
30	Collaborative		2/12/2019 9:23 AM

31	Fun	2/12/2019 8:59 AM
32	independance	2/12/2019 8:30 AM
33	Committed	2/12/2019 8:14 AM
34	Friendly	2/11/2019 6:01 PM
35	hardworking	2/11/2019 3:56 PM
36	Flexible	2/11/2019 3:50 PM
‡	2.	DATE
I	Flexible	2/21/2019 11:36 PM
2	Dedicated	2/21/2019 6:20 PM
3	becoming more corporate	2/20/2019 5:55 PM
ļ	Involved	2/19/2019 4:16 PM
5	Results Orientation	2/19/2019 8:17 AM
6	?	2/19/2019 8:13 AM
,	Community	2/15/2019 5:32 PM
3	reliable	2/15/2019 2:25 PM
	Determined	2/15/2019 1:49 PM
0	Integrity	2/15/2019 10:12 AM
11	Collaborative	2/14/2019 9:57 PM
2	office cliques	2/14/2019 4:12 PM
3	Fun	2/14/2019 3:57 PM
4	Dedicated	2/14/2019 3:18 PM
5	supportive	2/14/2019 2:25 PM
6	Satisfaction	2/14/2019 1:13 PM
17	Relaxed and productive atmosphere	2/14/2019 12:30 PM
8	Congenial	2/14/2019 12:09 PM
9	gossipy	2/14/2019 11:47 AM
20	Calm	2/13/2019 3:53 PM
21	N/A	2/13/2019 11:09 AM
22	friendly	2/13/2019 8:11 AM
23	Passionate	2/12/2019 7:19 PM
24	Flexible	2/12/2019 2:02 PM
25	Busy	2/12/2019 12:18 PM
26	Supportive	2/12/2019 11:36 AM
27	helpful	2/12/2019 10:53 AM
28	Adaptable	2/12/2019 10:08 AM
29	Family	2/12/2019 9:37 AM
0	Caring	2/12/2019 9:23 AM
31	Rewarding	2/12/2019 8:59 AM
32	unsupervision	2/12/2019 8:30 AM
33	Pressure	2/12/2019 8:14 AM
4	Focused	2/11/2019 6:01 PM

36	Team	2/11/2019 3:50 PM
‡	3.	DATE
1	Helpful	2/21/2019 11:36 PM
2	Friendly	2/21/2019 6:20 PM
3	Changing	2/19/2019 4:16 PM
4	teamwork	2/19/2019 8:17 AM
5	?	2/19/2019 8:13 AM
6	Work ethic	2/15/2019 5:32 PM
7	fun	2/15/2019 2:25 PM
8	Positive	2/15/2019 1:49 PM
9	Engaging	2/15/2019 10:12 AM
10	Efficient	2/14/2019 9:57 PM
11	adaptability	2/14/2019 4:12 PM
12	Efficient	2/14/2019 3:57 PM
13	Collaborative	2/14/2019 3:18 PM
14	dedicated	2/14/2019 2:25 PM
15	Fun	2/14/2019 1:13 PM
16	Fun	2/14/2019 12:30 PM
17	Interdiscaplinary	2/14/2019 12:09 PM
18	segmented	2/14/2019 11:47 AM
19	Professional	2/13/2019 3:53 PM
20	N/A	2/13/2019 11:09 AM
21	Inconsistant	2/12/2019 7:19 PM
22	Divided by facility one works at	2/12/2019 2:02 PM
23	Fun	2/12/2019 12:18 PM
24	Fun-loving	2/12/2019 11:36 AM
25	careful	2/12/2019 10:53 AM
26	Separated	2/12/2019 10:08 AM
27	Supportive	2/12/2019 9:37 AM
28	Driven	2/12/2019 9:23 AM
29	Understanding	2/12/2019 8:59 AM
30	nonaccountabilty for work bad done	2/12/2019 8:30 AM
31	Fun	2/12/2019 8:14 AM
32	Driven	2/11/2019 6:01 PM
33	Helpful	2/11/2019 3:56 PM
34	Intelligent	2/11/2019 3:50 PM

Q14 Please share any suggestions that the Park District can do to reasonably improve overall job satisfaction (if any).

ANSWER CHOICES		ESPONSES		
1.	10	00.00%		36
2.	75	5.00%		27
#	1.		DATE	
1	Increase salary per hour for preschool.		2/21/2019 11:36 PM	
2	Pay their employees more money		2/21/2019 6:20 PM	
3	No major suggestions.		2/20/2019 5:55 PM	
4	Address IT/software needs		2/19/2019 4:16 PM	
5	n/a		2/19/2019 8:17 AM	
6	more internal recognition of staff accomplishments		2/19/2019 8:13 AM	
7	Equal pay		2/15/2019 5:32 PM	
8	N/a		2/15/2019 2:25 PM	
9	Interdepartmental communication could be improved.		2/15/2019 1:49 PM	
10	Allow more flexibility for time off.		2/15/2019 10:12 AM	
11	Offer more oppertunities for advancement within the district		2/14/2019 9:57 PM	
12	evaluate employees more effectively and fairly.		2/14/2019 4:12 PM	
13	Make ice available at the community center		2/14/2019 3:57 PM	
14	Offer some benefits to part time employees		2/14/2019 3:18 PM	
15	none that can think of		2/14/2019 2:25 PM	
16	Continue to have the support of staff for park district events.		2/14/2019 1:13 PM	
17	none		2/14/2019 12:30 PM	
18	Comp Time for Special Events		2/14/2019 12:09 PM	
19	when needed, budget for more staff or distribute work load amongst oth with workloads and manage accordingly	er departments to keep up	2/14/2019 11:47 AM	
20	more team building activities		2/13/2019 3:53 PM	
21	N/A		2/13/2019 11:09 AM	
22	More opportunity		2/13/2019 8:11 AM	
23	Appercaite the background of others and be willing to listen to suggestion	ons	2/12/2019 7:19 PM	
24	NA		2/12/2019 2:02 PM	
25	No suggestions for the Park District, but I do wish some employees wou the work and responsibilities of other employees.	ıld appreciate and respect	2/12/2019 12:18 PM	
26	Adopt a comp time/flex time policy that is equally enforced		2/12/2019 11:36 AM	
27	help us promote the golf course		2/12/2019 10:53 AM	
28	Ability to earn more then 3% merit increase		2/12/2019 10:08 AM	
29	N/A		2/12/2019 9:37 AM	
30	Continue to have the close-knit work environment. This ultimately helps sharing their ideas and opinions.	people feel comfortable	2/12/2019 9:23 AM	

31	Hold abusive customers accountable	2/12/2019 8:59 AM
32	equal employee treatment	2/12/2019 8:30 AM
33	Create defined "comp" time plan to avoid confusion	2/12/2019 8:14 AM
34	Be more celebratory for all staff, such as holiday parties.	2/11/2019 6:01 PM
35	Fair workloads for all staff	2/11/2019 3:56 PM
36	More team building - the annual staff meetings with a guest speaker are great but doing something semi-annually or quarterly would be highly valuable	2/11/2019 3:50 PM
#	2.	DATE
1	Better communication	2/21/2019 6:20 PM
2	n/a	2/19/2019 8:17 AM
3	more paid time off such as sick days, personal, holidays	2/19/2019 8:13 AM
4	Team building to promote better teamwork	2/15/2019 5:32 PM
5	n/a	2/15/2019 2:25 PM
6	Offer more full time positions.	2/15/2019 1:49 PM
7	Provide more opportunities for team building.	2/15/2019 10:12 AM
8	Find more ways to utilize part time staff in alternate roles	2/14/2019 9:57 PM
9	survey regarding employee job duties - identify what the employee likes/dislikes.	2/14/2019 4:12 PM
10	Replace/address the big bus safety situation	2/14/2019 3:57 PM
11	none that can think of	2/14/2019 2:25 PM
12	Everyone seems happy in their job and always look for ways to work together to make it better.	2/14/2019 1:13 PM
13	none	2/14/2019 12:30 PM
14	Improve Staff Spaces, Lunch Room, etc.	2/14/2019 12:09 PM
15	when staff perform at high levels, allow mechanism to incentivize high performance levels of staff to increase job satisfaction levels	2/14/2019 11:47 AM
16	communicating important deadlines with permanent part time staff	2/13/2019 3:53 PM
17	N/A	2/13/2019 11:09 AM
18	better pay	2/13/2019 8:11 AM
19	Accountability for all employess	2/12/2019 7:19 PM
20	NA	2/12/2019 2:02 PM
21	Ability to earn more than a 3% salary increase	2/12/2019 11:36 AM
22	Improve teamwork culture	2/12/2019 10:08 AM
23	N/A	2/12/2019 9:37 AM
24	Hold abusive customers accountable	2/12/2019 8:59 AM
25	communication	2/12/2019 8:30 AM
26	As we come up with all these gret ideas consider the labor involved at all staff levels to achieve	2/12/2019 8:14 AM
27	hold everyone accountable for the same things	2/11/2019 3:56 PM

Q15 General comments you wish to share:

#	RESPONSES	DATE
1	1. "Volunteering" for Events: A clear understanding of what is required for volunteering needs to be presented. One year I volunteered for most events and it was not recognized. The next year, I opted out of volunteering as much and was criticized for it. There needs to be a definite procedure to ensure everyone is on the same page. There should be more to reward/thank employees for taking time away from their regular work schedules and leave their families in order to help the district. 2. The cliques that everyone falls into makes it very unwelcoming at "special events" such as holiday parties. It feels uncomfortable and awkward to mingle with everyone when there are so many cliques. Forcing people to sit by certain people is not right, but I think a lot of people opt out to save themselves from dealing with the anxiety of feeling unwelcome. It is unfortunate, and I am not sure what can be done about it.	2/14/2019 4:12 PM
2	Woodridge Park District if a great place to work with fun people. Everyone works as a team and supports other departments.	2/14/2019 1:13 PM
3	I'm proud to work for WPD! Would like to see a more proactive approach to employee satisfaction verses "if they don't like it, they can leave". Our staff is both our greatest asset and greatest liability. It would be nice to see that acknowledged from the top.	2/14/2019 11:47 AM
4	I feel blessed that I can come to a place everyday that I truly enjoy.	2/13/2019 3:53 PM
5	The WPD has the potential to be a great place to work for just needs to acknowledge the issues that we are having. I think this survey is the first step in doing so. I feel bad answering some of the questions honestly but I thought if I was going to answer this I would be truthful. One of the things that drew me to the WPD was the opportunity to make a difference and to help launch us to the next level. There are times that ideas are glassed over or even made fun of. There are groups that make it known that people don't belong. Honestly I am hopeful for the opportunity for us to grow but I worry that we will hide behind the statement "This is how it has always been done". Ideas are shared but if you aren't part of the club they are dismissed or even someone will take credit for your achievements. Mike and Don and Julie do an incredible job letting us know we are doing great and we are appreciated but at the Supervisor level there needs to be more acceptance and support.	2/12/2019 7:19 PM
6	When the ARC first opened, employees were told that we needed to workout at the ARC on our own time (before or after work or if on lunch break that we needed to keep it within the hour break although that was discouraged). However, there is someone who abuses this, spends A LOT of time working out at the ARC at all times of the day. This is not fair as many other employees would love to do the same but were told otherwise.	2/12/2019 11:36 AM
7	I hope the Holiday Party was well received by the Park District Staff.	2/12/2019 10:53 AM
8	leadership by fear and retaliation is a horrible way of management. Ignoring serious issues will bring serious problems to the Park Dist.	2/12/2019 8:30 AM
9	Thank you	2/12/2019 8:14 AM
10	I came back to the Park District after leaving due to class schedule conflicts and am so happy I did. I am so thankful to be working with a great group of individuals in my direct team as well as being a part of this great organization yet again.	2/11/2019 6:01 PM
11	Overall, I really do enjoy working for the WPD. I enjoy working with my co workers and have learned a lot from them while working in the field and overall just learned a lot more about programming and customer service.	2/11/2019 3:56 PM

APPENDIX

APPENDIX B

(WOODRIDGE PD MASTER SWOT SUMMARY
021720)

Exhibit 'B'

Woodridge Park District Master SW0T Summary – 2/17/20

(reflects input from Board, Leadership Team, FT employees and Permanent PT employees)

Strengths

- Experienced, knowledgeable, hardworking staff
- Staff and board longevity
- Supportive and committed Board
- Good leadership
- Quality and well-maintained facilities and parks
- Variety of programs/events; free and/or affordable
- Goal Setting and Prioritization
- Fiscally responsible (sound budgeting, planning, fund balances, capital replacement program)
- Maximizes grant opportunities
- Strong IGAs with Village and School District
- Reputation within community and in recreation industry
- Customer Service and Responsiveness to concerns
- Community involvement and engagement/proactive communication with community
- High safety ratings at Cypress Cove
- Exceptional golf course value
- Support for educational opportunities for staff
- Relationships among staff/Teamwork/proemployee environment
- High quality marketing pieces
- Healthy work environment

Weaknesses

- Need for a more balanced workload, appropriate staffing levels and restructuring some roles within organization
- Fear/reluctance to change; complacency in some areas
- Lack of career pathing/growth/promotions/mentoring for staff
- Keeping up with employment trends (flexibility, work from home recruiting trends)
- Opportunities to reward staff
- Pay rates & employee benefits for both full and part time employees
- Staff "Pidgeon-holing", lack of cross training
- Succession planning for directors retiring or leaving within 3-5 years
- Shortage of seasonal staff and volunteers/Part time employee turnover
- Non- compliance with internal policies and procedures/Accountability
- Rules are limiting managers ability to manage their facilities
- Need for more automated processes
- Limited storage space; shared office spaces
- Inequity in mandatory volunteering requirements for special events
- Internal Communication
- Office politics/gossip
- Board continuity with recent changes
- New board members may need more development and training
- Not expanding free kids programs at Jubilee more than one day
- Not utilizing Chamber 630 Partnerships for Sponsoring events
- Not utilizing local restaurants at Jubilee
- Performance workshops for front line customer service workers
- Relationships, changes to Nicor and Com ED
- Too many Day Camps at Cypress Cove
- Cost of golf course operation vs revenue
- Drainage on some athletic fields
- Lack of participation from community going to Sipley, Goodrich, Edgewood and Murphy schools
- Maintenance on-call expectations
- Outdated registration policies (N/NR rates, proof of residency requirements, setting up accounts online)
- Over-reaction to a single instance of negative feedback
- Lack of diversity
- Lack of news coverage and awareness of District as a

separate government entity and its facilities

Opportunities

- An establishment for food and libations for post activity team bonding
- Board and staff meeting with other taxing bodies
- Board Regular board meetings, committee participation, Workshops
- Golf course viability helped out with dining facility expansion
- Grants--state and Federal
- Having Special Roll Back Price Events for Residents Only
- Involving Chamber 630 Businesses to Sponsor the ARC with Signage
- Involving local businesses to sponsor P.D. Events
- Use of technology to streamline processes and improve customer service (online registration; website; employee portal; tablets, AP processes, work order system increased use of shared drive etc.)
- Create an internal communication link with customer service to keep them informed of pertinent matters to help respond to customer inquiries
- Use of contracted vs in-house services (i.e. mowing)
- Making Octoberfest an Annual Event
- More notoriety for Woodridge with events similar to Mini-Tri
- Partnerships with neighboring Park Districts; public/private partnerships
- Public participation in planning for the future
- Sponsorship dollars to help offset capital costs
- Naming rights
- Town Center Development- Start
- Year- long programming at Cypress Cove with dome over lap pool
- LED lighting
- Better promotion of Park District Program Assistance program
- Increased staff training
- Change volunteer recognition to quarterly
- Development of non-programmed spaces for teen/active adult recreation, bike trails, BMX, outdoor fitness
- Create a playground installation team
- Green and healthy living movements
- Increase Parents night Out childcare opportunities
- Non-sports programming for teens and adults
- Cross country skiing at golf course

Threats

- Aging facilities
- Competition from other recreation providers
- Legislation: property tax freeze, minimum wage increases, recreational marijuana
- Anticipated retirements
- Competition for employees
- Increasing costs of staff salaries and benefits
- Increasing taxes for residents
- Increasing fees making programs unaffordable
- Future of the golf course/declining interest in golf
- Managing influx of golfers from golf membership program
- Cypress Cove financial stability
- Security concern at ARC (check in procedures)
- ARC growth of public use
- Lack of focus on middle age resident involvement
- Funding for development and maintenance of existing properties
- VOW relationship not as strong as it could be
- Social media/media scrutiny
- Overall communication (right message at right time)
- Public requests for pesticide fee/reduced use of pesticides/Communication expectations for pesticide applications
- Increased phishing attacks
- Park encroachment issues
- Competition for space at ARC (programs/rentals)
- Decreasing sports enrollment due to travel programs



APPENDIX C
(RESULTS OF DEPARTMENT FUTURE EXERCISE)



Administrative Offices

2600 Center Drive • Woodridge • IL • 60517
Phone (630) 353 • 3300
Fax (630) 353 • 3310
www.woodridgeparks.org
info@woodridgeparks.org

Exhibit 'C'

2020 Strategic Plan

"Futures Exercise"

Special Facilities

Group A

- More storage with easy access (Village Greens and FHCC)
- Appropriate staffing levels
- Understand and flex to current employment trends
- Incentivize seasonal employees
- Varying ways to target specific department seasonal staff
- Flexibility with cloud-based technology
- Superintendent of Facilities

Group B

- Staffing-Assistant Managers or Empowerment Porters/Cleaning
- Flexibility in Administration of Department:
- Technology
- Pricing
- Programming
- Value in Employment:
- Monetary
- Incentives
- Respect

Recreation

Group A

- User friendly website
- Open to investing in Part time staff
- Work Place Flexibility (work from home; non-standard hours)
- Stay up to date with trends to keep people engaged
- Growth in teen and dance programs
- Increase staff morale

Group B

- On-boarding Training with departments
- Better communication between Rec Facilities
- Consistent expectations of staff
- Balance of Special Events:
- Expectations of mandatory hours
- Supervisor provides clear expectations

- Role at events
- Clarity of flex time
- Better balancing of organizational chart

Administration/Finance/HR/IT

Group A

- Self-service portal for employees
- Improved hiring process
- Simplify/Automate AP process (budget sheets/petty cash)
- Offsite backups, no manual intervention
- Phishing awareness campaign
- Budget for employees/position recruiting, marketing and advertising

Group B

- Automated hiring/employee self- service portal
- All departments follow same procedures- compliance and follow thru if do not comply
- Re-assessing organizational structure w/future retirements
- Employees hit ceiling- no place to move up (promotions/continue learning)
- · Eliminate complacency- individuals and Leadership
- District should be more proactive and not reactive
- Forming committees for better group decisions/input

Maintenance/PDNRM

Group A

- Consolidate special events:
 - Reduce weekends staff is required to work
- Contract ball field renovations
- Restructure Departments to improve management:
 - Eliminate staff that cannot work with others
- Hire additional staff:
 - Seasonals, more FT staff, GIS staff
- · Cost of living increases along with merit increases
- More regulated hours/less on-call time or compensated time
- Empower staff to take action on their own:
 - Management needs to support staff decisions
- New facility for Landscape and NR staff

Group B

- Hiring of additional FT/PPT skilled labor
- Cross training staff
- Contractual services
- Restructured shared drive
- Open minded for different ways of thinking
- Reorganization of maintenance building (i.e. equipment)

Leadership Team

Automation of technology to improve operational efficiencies / assess affordability

- Proactive plan to deal with State mandated minimum wages
- Additional aquatic feature for older teen group
- Additional synthetic soccer fields
- Online registration system accessibility / improve ease of use to maximize revenue
- Seek partnerships / sponsorships to increase alternate revenue
- Simplify systems for customer service coordinators and customers
- Purchase an electronic work order/task management system to improve District-wide and park maintenance operational efficiencies
- Proactively plan for staff transitions and succession due to imminent retirements in leadership positions
- Create hiring incentives to better attract quality seasonal hires
- Continue to make it a priority to invest in existing assets to ensure quality
- Deal with personnel changes to ensure a happy workplace

Park Board

- Maintain momentum with continued growth of superior parks, facilities and events to create a "Woodridge" identity recognized throughout the region as a destination suburb.
- Continue efforts to provide affordable recreational programs and opportunities while justifying wise-use of tax dollars (ensure great value received)
- Continued investment in high quality skilled staff
- Sustain financial viability of revenue producing facilities such as Cypress Cove and Village Greens taking into costs related to aging facilities
- Focus programming and event opportunities for individuals of middle age
- Strategize opportunities to maintain high quality recreational and competitive youth sports to combat the trend of Woodridge youth gravitating to non-Woodridge private clubs
- Initiate Town Centre development
- Continue Oktoberfest and expand additional high quality event offerings



APPENDIX D
(WPD OPERATIONALASSESSMENTREPORTFINAL)



INTRODUCTION

The Woodridge Park District has retained the services of consultants Chuck Balling and Barb Cremin, to assist management with the assessment of its operations, organization structure, functions and efficiencies. The scope of the consulting assignment was to solicit feedback from groups of employees based on areas identified during the strategic planning process as well as identify any other opportunities to bring about organizational efficiencies and improved customer service.

The Executive Director and Deputy Director selected the employees to participate in each of the feedback sessions and provided specific topics to be addressed. Each of the participating employees completed a worksheet prior to the feedback session to provide an opportunity for individual input in a confidential setting in addition to participating in the group discussion.

The consultants were able to prepare this summary document of findings from the staff feedback sessions, distill and analyze the input, assist in interpreting the findings through the lens of experience and then make suggested recommendations. This will also allow the WPD to then move forward with updates to the organizational chart when needed and develop cost estimates, time-lines and communication plans for implementation. With this in mind, the recommendations should be used as a guide for the WPD Director and Leadership team going forward as they align employee responsibilities to best serve the community. Continued monitoring of program offerings and participation levels is necessary, particularly if the impact of Covid-19 on the recreation industry continues for any extended period of time. Planning should also continue for a new normal that could potentially require some operations to constrict. The key is to maintain a structure that is flexible to adapt to changing needs and an employee succession plan that focuses on identifying, developing and proactively mentoring future leaders to reach their fullest potential and be ready to take on new roles and additional responsibilities.

CONSULTANT RECOMMENDATIONS

General Comments

Staff demonstrated their professionalism, knowledge and regard for other employees in providing their insight into the structure and operation of the Woodridge Park District.

Organizational Structure

Recreation

- Realign program areas by program function rather than by location.
 - Have both Recreation Supervisors report to one person. This will allow more
 flexibility to shift program area responsibilities as changes occur in community
 needs and to keep work load balanced. (Potentially report to FCHCC Facility
 Manager)

- Have both Athletics Supervisors report to one person. (potentially report to ARC Facility Manager)
- Have all fitness classes managed by the fitness center.
- Reduce situations where full time employees report to multiple supervisors.
- Consider a Manager on Duty staffing model for evening and weekend coverage at facilities. (may be a staff rotation, use of flex hours)
- While some staff recommended elimination of the Assistant Superintendent of Recreation position, there was also concern about the ARC Facility Manager's scope of responsibility. Consider re-alignment of responsibilities rather than eliminating the position.
- Consider changing FHCC custodial position to part time.
- Have District-wide functions such as Safety, Marketing and Communications report through Administration rather than through Recreation.

Revisit the Superintendent of Recreation position. This position is critical to planning for the overall organizational structure. If this position will continue to be acting as Deputy Director, there will be a capacity issue that will limit the number of direct reports to this position.

Maintenance

- Have both the Maintenance and PDNRM report to a single department head (eliminate a department head position) and create specialized teams to focus on specific areas.
- Add an Administrative Support person (full time or year-round part time) to provide support in the Maintenance Department.
- Consider using the Maintenance Department as an internal consultant to develop
 checklists and schedules for completing maintenance tasks at facilities. This can assist
 with knowledge transfer due to turnover or coverage for absences as well as to assure
 tasks are completed on a timely basis. Assign a gatekeeper to assure accountability and
 that tasks are being completed.
- Implement a district-wide work order management system.

Golf

- Change VGGC to report to Superintendent of Recreation instead of Executive Director to provide more direct oversight and reduce "island" perception.
- Eliminate full time VGGC First Assistant Pro position and replace with a part time seasonal position for golf lessons and other golf related tasks, such as to assist with tournaments, leagues, etc.

- Eliminate the part time Financial Assistant position and replace with a VGGC Operations Supervisor to deal with day to day administration (full time or year-round part time).
- Conduct a thorough study-possibly by an outside consultant specializing in food service operations, including a cost /benefit analysis, of various options to provide food service at the golf course (inhouse, lease arrangement, 3rd party management).

Customer Service

- Research organizations with a centralized customer service structure to give staff a model on what it looks like and how it can potentially work. Part of staff reluctance to consider a centralized structure is that it was not easily visualized and there were concerns about the different needs at each facility and creating a more complex structure.
- If customer service is not centralized, consider centralized ongoing training possibly managed by the Finance Department on cash handling and financial transactions, system use and upgrades, communicating changes to financial procedures, etc. The Finance Department can be the gatekeeper for District-wide policies and procedures as well as conduct internal audits to assure compliance.
- Consider having the Customer Service Supervisor report to the Business or Recreation Department to eliminate the position reporting to two Recreation Facility Managers and take initial steps toward centralizing the customer service function.

SUMMARY OF STAFF FEEDBACK SESSIONS:

Maintenance Function

(Includes Parks Operations Department, Facility Maintenance and Custodial Services and PDNRM Department)

General Comments

The respondents generally felt that areas are adequately maintained and the staff members are well-skilled. It was suggested that some improvement can be made in the timeliness of responding to some maintenance requests, utilization of resources and backup support. The desire is to move from a more reactive to proactive approach to maintenance with a focus on preventative maintenance. There was also a desire to develop an organizational structure that moves toward capitalizing on skill sets rather than being jack-of-all-trades, particularly as it relates to administrative tasks in the Maintenance Department and facility maintenance/repairs managed by Recreation Facility Managers. There is some feeling that the overall maintenance function may need additional staff.

Organizational Structure

It was generally felt that the separation of PDNRM and Park Operations Departments brought more priority to the care of the landscaped and natural areas and allowed for more projects to be completed. Several respondents, however, also expressed that the District would best be served in the long-term by re-combining the two departments under one department head and creating a four team structure to separate park maintenance, landscape and natural resources, building/facility, equipment maintenance and capital replacement and planning. It was felt combining under one department head would be better for communication, project prioritization, utilization of staff and equipment, and provide more consistency in setting staff expectations, accountability, training and culture. Creating the team structure would continue to build on the success seen when separating the PDNRM from the Parks Operations Department but as a team rather than a separate department. There was not strong objection voiced to re-combining the departments.

Facility managers felt it was important to maintain a custodian at each major facility to handle immediate requests for clean-up, minor maintenance and room setups that reported to the facility manager. There was not an overall desire to centralize the building custodians under the maintenance department. However, the Facility Managers felt that other facility repairs, capital replacement items and any preventative maintenance, custodial or maintenance service contracts should be managed by the Maintenance Departments.

Aquatic Maintenance had mixed comments on whether Aquatic Maintenance should be under the Maintenance Department. However it was felt that an immediate plan is needed to transfer knowledge of pool mechanicals and develop a backup person in this critical position.

Other potential efficiencies:

- Centralize contracts for outsourced custodial services under the management of the Maintenance Department.
- Explore opportunities and evolve into using contract mowing in some areas to free up full time staff for general maintenance tasks and minimize need for hiring additional staff.
- Have department head physically located with the staff.
- Implementing a work order management system was strongly recommended by both the Facility Managers and the maintenance areas as an immediate need.
- Add an administrative support position to the Maintenance Department to help manage a
 work request system, provide resident notifications, maintain inventory records, maintain
 capital replacement lists, handle administrative tasks related to bid solicitations/RFPs,
 etc.

- Implement a better communication tool to communicate between field staff and office staff.
- Review utilization of facility maintenance staff to see if they can also help cover for absences, weekend responsibilities with overtime, if necessary.
- Increase preventative maintenance contracts (HVAC, plumbing, electrical, roofing) to include more scheduled visits and an analysis of remaining useful life and cost to assist with planning.
- Create training videos of a maintenance worker actually explaining the equipment or doing maintenance, especially at pools or ARC.
- Reduce need for custom setups for each meeting at FCHCC.
- Assign specific individuals to provide back up for coverage at facilities rather than rotating individuals so that backup staff is more knowledgeable about the facility.

Village Greens Golf Course

General Comments

It is generally felt that the management at VGCC is well-versed in golf-related responsibilities, has a strong customer focus and develops positive relationships with both customers and golf staff.

While VGCC management is satisfied with its overall operation, respondents from other departments identified a need for more delegation of responsibilities currently handled by the Facility Manager, cost reduction, and an increased focus on administrative functions and staff oversight, communication and training.

It was also generally felt that the food and beverage operation is limited due to the physical facility itself. While there are potential opportunities to offer some special events, such as wine tastings, team sports awards dinners, ticketed events or room rentals etc., it was recognized that these need to be profit generators.

Organizational Structure

A number of respondents expressed the need for an Operations Manager to oversee administrative functions, staff communications, financial transactions and staff training. It was further suggested that the First Assistant Golf Pro position could be changed to a seasonal position and that the current Golf Financial Assistant position could potentially be eliminated and responsibilities handled by the newly created Operations Manager position.

Other potential efficiencies:

• Uniforms, nametags, or other ways to identify staff

- Radios or other tools to better communicate between golf back office, beverage cart and food and beverage areas and eliminate need for person to leave desk to locate staff member.
- Develop policy and procedure training manuals.
- Institute a communication tool for daily communications with staff, especially part time staff, about manager on duty, events, issues of the day, etc. (i.e. possibly use internal only e mail, posting by time clock, etc.)
- Clear communication/tracking of deals/discounts given to customers.
- Consider outsourcing food and beverage.
- Consider making food and beverage area more of a sports bar to keep golfers at the course and attract other non-golf patrons.
- Minimize staffing levels in off-season.
- Conduct a pre-season group training for staff to refresh on policies, procedures and any changes.
- Increase training on the reservation and POS systems. Management staff should also be trained to fill in as necessary.
- Explore ways to maintain appropriate segregation of duties but not rely only on one person for refunds.
- Consider opportunities to better use Food and Beverage Manager in offseason or change to part time position.

Recreation

General Comments

It was generally felt that the recreation areas are well-run with quality, skilled staff. There is some concern about the balance of workload between current Facility Managers and Recreation Supervisors, under-utilization of some positions (i.e. Aquatics Manager in off season; Active Adults supervisor) and also evening coverage at the facilities with a person having the necessary knowledge and skills to handle issues. There was not a clear consensus on this.

Organizational Structure

• Aquatic manager reports directly to Superintendent of Recreation (same as other facility managers).

- Revisit ARC Facility Manager and Assistant Superintendent of Recreation positions to balance workload.
- Create a full time Superintendent of Customer Service across all facilities.
- Add administrative support for Recreation.
- Eliminate Assistant Superintendent of Recreation position and divide up responsibilities.
- Change Marketing to report through Administration rather than Recreation.
- Consolidate the two Athletics Supervisor positions into one position.
- Better utilization of Aquatics Manager during off season
- Create a Special Event supervisor position.

Other Potential Efficiencies

- Use of additional reputable outside contractors or co-op with other local park districts to offer variety of programs without adding staff.
- Give more responsibilities to front line customer service staff.
- Active Adult Supervisor more programs or more responsibilities (overnight trips)
- Institute a staff committee to brainstorm new ideas for new special events /programs (i.e. outside COVID-friendly winter activities such as holiday light display, cross country skiing lessons, snowman building competition).
- Consider use of volunteers to help staff sporting events to minimize the need for hiring staff.
- Consider flex schedules for staff to cover facility in evening.

Customer Service

General Comments

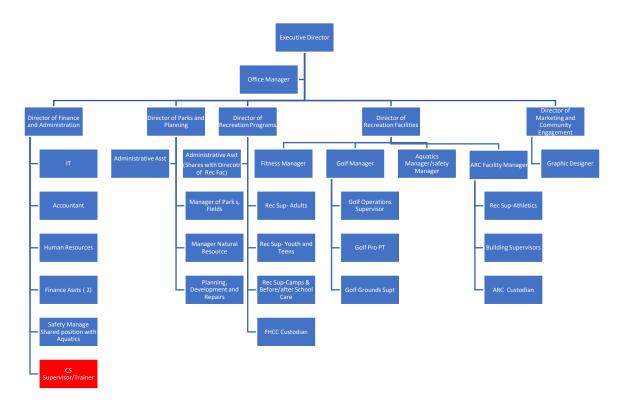
There was a general reluctance from Facility Managers to consider changing the reporting relationship for District-wide customer service from the Facility Manager to the Business Department. It was felt that it would complicate the reporting relationship and not address the individual needs of each facility. On the other hand, the Business Department, Human Resources and Customer Service Supervisor strongly supported having a centralized structure. Specific

There was discussion as to whether the need for consistency and accountability was a structural issue vs. an operational issue.

Other Potential Efficiencies

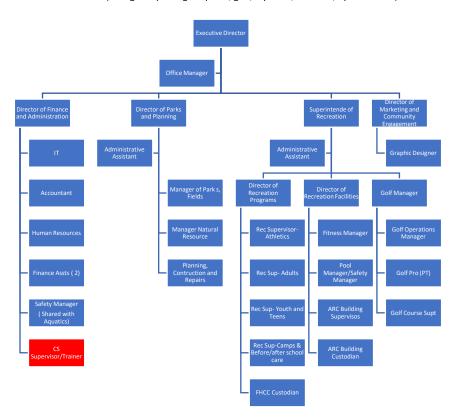
- Simplify residency registration, password recovery and waiver requirements, to create a more user-friendly process.
- Streamline pricing structures.
- Move toward a "one- stop shopping" culture to provide an easier experience for customers.

Woodridge Park District -Option 3 DRAFT (Splits Supt of Rec position)



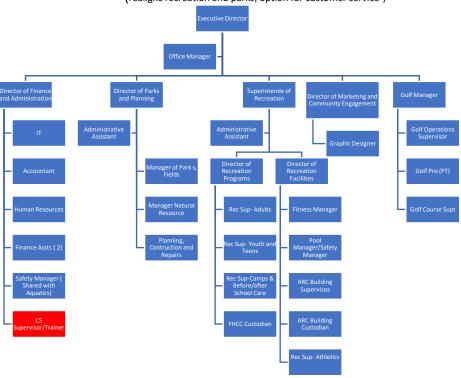
Woodridge Park District- Option 2 Draft

(Realigns reporting for parks, golf, aquatics, athletics, option for CS)



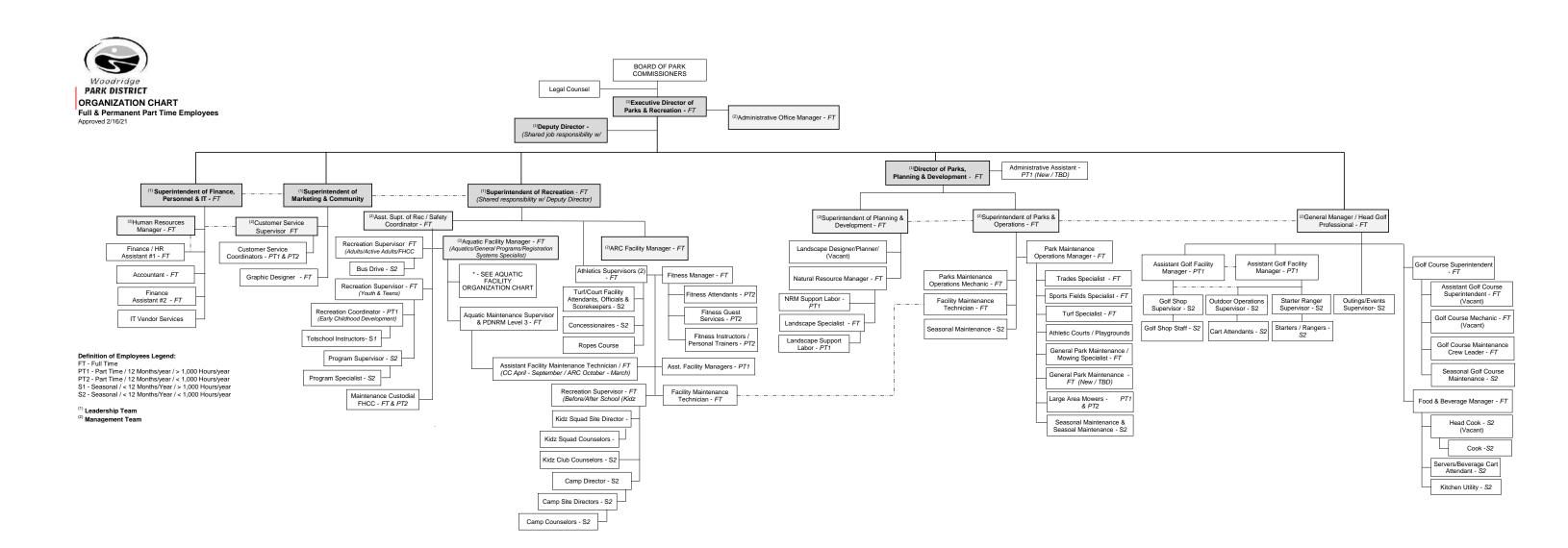
Woodridge Park District Option 1-DRAFT

(realigns recreation and parks; option for customer service-)





APPENDIX E (ORG CHART 2021 FINAL)





APPENDIX F
(COMBINED VOLUME 1 REPORT-JANUARY 30)



WOODRIDGE PARK DISTRICT RESIDENT SURVEY REPORT

SURVEY OF WOODRIDGE PARK DISTRICT RESIDENTS

"Report of Findings"

CONDUCTED FOR WOODRIDGE PARK DISTRICT

Park Board

Fred Hohnke, President Jim Duffy, Vice-President Jack Mahoney, Commissioner Brian Coleman, Commissioner Bill Cohen, Commissioner

Woodridge Park District Resident Survey Leadership Team

Mike Adams, Executive Director Don Ritter, Deputy Director

Resident Survey Market Research Team

Ron Vine, Project Manager, President, Ron Vine and Associates Michael A. Simone, Senior Associate, RRC Associates Jake Jorgenson, Senior Research Analysis, RRC Associates

January 2018









Survey of Woodridge Park District Residents "Report of Findings"

Conducted for

Woodridge Park District

Park Board

Fred Hohnke, President Jim Duffy, Vice-President Jack Mahoney, Commissioner Brian Coleman, Commissioner Bill Cohen, Commissioner

Woodridge Park District Resident Survey Leadership Team

Mike Adams, Executive Director

Don Ritter, Deputy Director

Resident Survey Market Research Team

Ron Vine, Project Manager, President, Ron Vine and Associates Michael A. Simone, Senior Associate, RRC Associates Jake Jorgenson, Senior Research Analysis, RRC Associates

January 2018



January 5, 2017

Fred Hohnke, President
Jim Duffy, Vice-President
Jack Mahoney, Commissioner
Brian Coleman, Commissioner
Bill Cohen, Commissioner

Dear President Hohnke and Members of the Board of Park Commissioners:

I am pleased to present to you the results from the "Resident Survey" conducted by Ron Vine and Associates in partnership with the Woodridge Park District.

Woodridge Park District households enthusiastically participated in the "Resident Survey". The contract goal was to complete a minimum of 500 surveys. 683 surveys were actually completed resulting in a return rate of 12%. 472 surveys were completed by mail and 211 by web. The margin of error for the 683 completed responses is approximately +/- 3.8 percent at the 95% level of confidence.

The Board of Commissioners for the Woodridge Park District were very clear in their directives to Ron Vine and Associates to produce a survey questionnaire that asked questions of the highest priority to residents of the Park District, to conduct the highest quality and comprehensive analysis of survey responses, and to produce a "Resident Survey Report" with actionable findings for priority improvements to short and long-range Park District services for residents. The survey process and resulting findings has accomplished all of these directives.

While all survey findings will be of great assistance to you in strategic decision-making, I would like to particularly draw your attention to the following four (4) types of analysis and findings as you read this report:

- 1. 24 Key Findings for short term (next 5 years) and long term (1-10 year) actions. Section 3 contains a summary of 24 key findings impacting both short term and long-term actions. Since these findings represent parks, facilities and services that should be emphasized both over the next 5 years and over the next 1-10 years, the findings will serve as an excellent platform for strategic planning and decision-making.
- 2. Analysis by Households with Children and Households without Children. While all of the cross-tabular analysis is of great importance, my experience on parks and recreation surveys across the country and in Illinois, shows that on average, cross tabular analysis comparing responses from households with children and households without children are particularly enlightening. Section 4 contains a number of comparisons for key survey questions based on households with children 10 and under, households with children 11-19, households with adults 20-54 and no children and households with adults 55 and over and no children.

- 3. Comparisons of 2009 and 2017 Survey Results. Pages 52-55 show comparisons of the 2009 survey which is a public document and the 2017 survey results for several key indicators, including percentage of households that participated in programs, overall satisfaction with value received from the Woodridge Park District and the types of program spaces households indicated they would use the most in a new indoor community center in the 2009 survey compared to the indoor program spaces most important to resident households in 2017.
- 4. Current Facilities that are Most Important to Emphasize over the Next 5 Years. (based on sum of the top 4 choices). This analysis is also shown on pages 56-59 and contains an analysis of priority facilities by:
 - Geographic Location of Residence
 - Households with and without Children.
 - Number of Programs Household Participated in Over Past 12 Months

Volume 2 of the Resident Survey report contains cross-tabular analysis of key demographic groups and breakdowns of answers for questions of particularly high importance as well as the open-ended comments.

It has been my pleasure to work with each of you, residents of the Woodridge Park District, the staff of the Woodridge Park District, and your survey leadership team of Mike Adams, Executive Director and Don Ritter, Deputy Director/Supt. of Recreation.

Best regards

U-

Ronald A. Vine, President Ron Vine and Associates

Table of Contents-Volume 1

Volume 1

Section 1: Transmittal Letter and Table of Contents	
Transmittal Letter to the Woodridge Park District Park Board	2-3
Table of Contents	4
Section 2: Methodology Methodology	5-6
Section 3: Overview of Resident Survey Responses	
Key Survey Finding	7-37
Section 4: Special Analysis Comparisons of Survey Responses by Households with and without C	hildren 38-50
Key Trend Comparisons from 2009 Survey and 2017 Survey	
Analysis of Major Facilities to Emphasize Over Next 5 Years by Cross-To	abs55-58
Section 5: Tabular Results Tabular Results for Survey Responses	59-127
Section 6: Survey Document and Mailing Packet Survey Cover Letter	128
Survey Document	129-134
Follow-up Postcard	135-136

Methodology

Ron Vine and Associates worked with the Woodridge Park District on development of a statistically valid survey of residents to understand issues relating to:

- 1. Usage and satisfaction with current major facilities provided by the Woodridge Park District.
- 2. Priorities for improvements to major facilities to emphasize over the next 5 years.
- 3. Usage and satisfaction with neighborhood/school parks.
- 4. Needs, unmet needs and most important pathways, parks, playgrounds and picnic areas.
- 5. Needs, unmet needs and most important sports fields and courts.
- 6. Needs, unmet needs and most important indoor facility or program spaces.
- 7. Needs and most important special outdoor facilities.
- 8. Participation in programs, classes and/or activities provided by the Woodridge Park District.
- 9. Satisfaction with program, class and/or activity services and most important services.
- 10. Most important ways to keep your household informed about parks, paths, facilities and programs.
- 11. Needs, unmet needs and most important programs and/or activities for various ages of residents.
- 12. Satisfaction with overall value received from the Woodridge Park District.
- 13. Needs, unmet needs, and most important park
- 14. Marketing methods currently being used and preferred marketing methods to use in the future.
- 15. Needs, unmet needs and priorities for parks and recreation facilities.
- 16. The value of Woodridge Park District services based on property taxes currently being paid.

The survey instrument was designed by Ron Vine, President of Ron Vine and Associates, in partnership with the Woodridge Park District and based in large part from information learned from Focus Groups held with the Woodridge Park District Board and Executive Director, Woodridge Park District residents and Woodridge Park District staff. The administration of the survey was conducted by RRC Associates, of Boulder, Colorado, who conducted the printing, mailing, data entry, tabular data report and cross-tabular tables for the survey.

The survey was conducted using mail-back surveys with an additional option of an online, password-protected web survey if desired by the respondent. A randomized selection of 5,500 residents within the boundaries of the Woodridge Park District were mailed surveys, distributed proportionally based on 6 different geographic areas of the Park District. Respondents were sent a paper survey with a cover letter explaining the project. Included on each cover letter and survey was a unique 5-digit passcode in order to ensure only one response per household and to track by sub-geographic area.

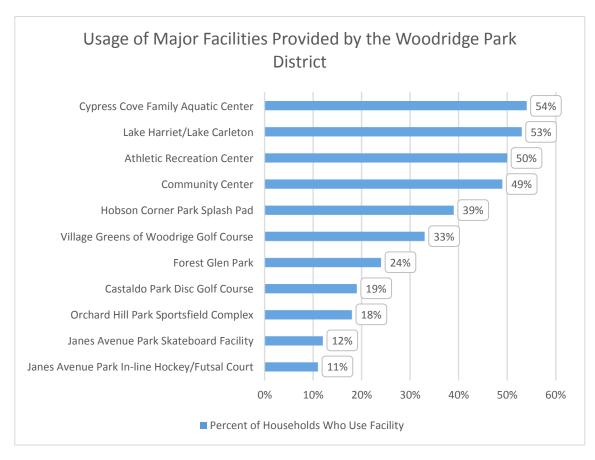
A total of 5,500 surveys were mailed to a random sampling of households on November 10, 2017, by first class mail, including a postage paid envelope to return the completed survey and an e-mail address to complete the survey over the web if that was preferred rather than a mailed survey. A postcard reminder to complete the survey was sent to all households receiving the survey on November 17, 2017. RRC did a further check of each completed survey to ensure no household completed more than one survey, either by mail or web.

The goal was to complete a minimum of 500 surveys. 683 surveys were actually completed resulting in a return rate of 12%. 472 surveys were completed by mail and 211 by web. The margin of error for the 683 completed responses is approximately +/- 3.8 percent at the 95% level of confidence.

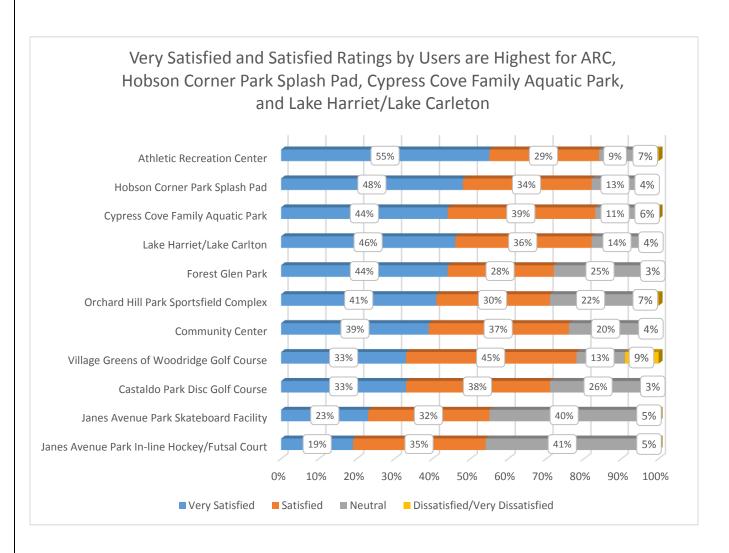
Responses were analyzed by overall results and cross-tabular analysis was conducted on a variety of factors including age of respondent, gender, households with and without children, geographic location, visited or did not visit a neighborhood/school park, race, ethnicity and participants/non-participants in programs, among others.

Key Survey Findings

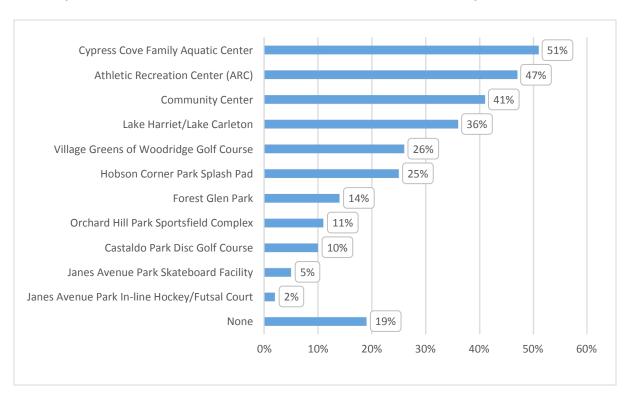
Finding #1: From a listing of 11 major facilities operated by the Woodridge Park District, respondents were asked to indicate if they used the facility. At least 50% of households indicated they used the Cypress Cove Family Aquatic Center (54%), Lake Harriet/Lake Carleton (53%), and the Athletic Recreation Center (50%).



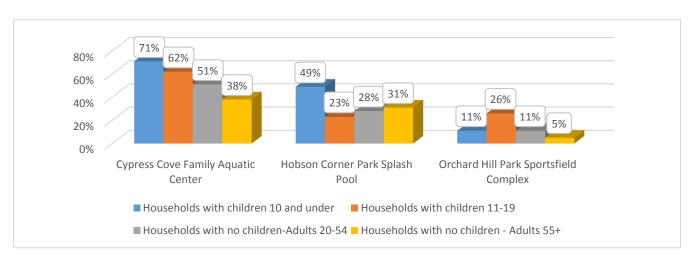
Finding #2: Over 70% of households are Very satisfied or Satisfied 9 with the 11 major facilities. Importantly, Very Satisfied and Satisfied Ratings are Very High for Facilities that Are used by the Highest Percent of Households. The Athletic Recreation Center, Hopson Corner Park Splash Pad, Cypress Cove Family Aquatic Center, and Lake Harriet/Lake Carleton are four of the five highest used Woodridge Park District facilities. All have very satisfied ratings of 40% or higher, which is very good. 55% of households that use the Athletic Recreation Center are very satisfied. The combined very satisfied and satisfied ratings for each of these four facilities is at least 82%.



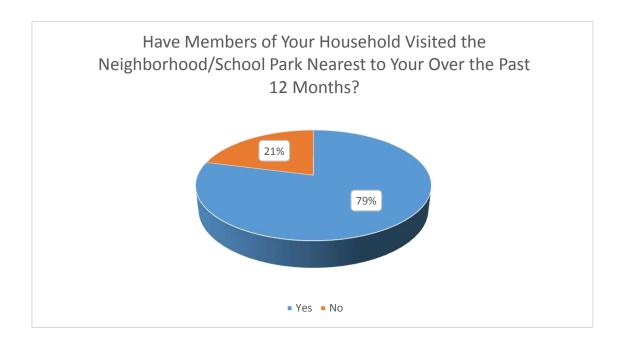
Finding #3: Based on a sum of their top 4 choices, the Cypress Cove Family Aquatic Center, Athletic Recreation Center, the Community Center, and Lake Harriet/Lake Carleton are the facilities that Woodridge Park District household respondents feel should receive the most attention over the next five years.

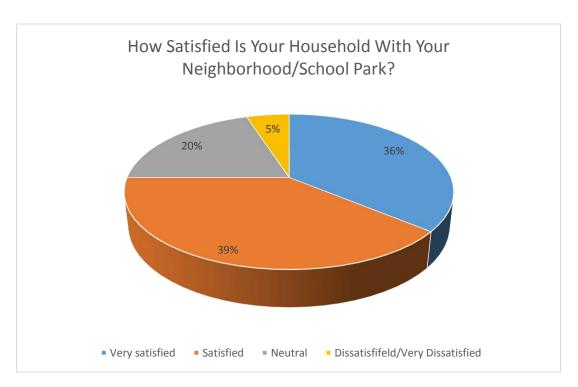


Cross-tabular analysis by households with and without children. Attention over the next 5 years to the Cypress Cove Family Aquatic Park, Hobson Corner Park Splash Pad, and Orchard Hill Park Sportsfield Complex were significantly higher by households with children than households that did not have children.



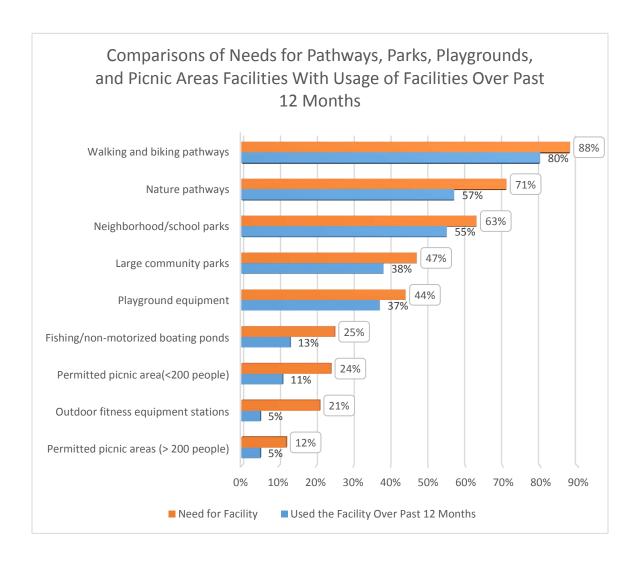
Finding #4: 79% of households have visited the neighborhood/school park nearest to their residence. 75% of households are very satisfied (36%) or satisfied (39%) with their neighborhood/school park, with an additional 20% being neutral and only 5% being very dissatisfied or dissatisfied.





Finding #5: Out of nine types of pathways, playgrounds and picnic areas, the facilities that most households had a need for were walking and biking pathways (88%) and nature pathways. Out of the same types of facilities, usage over the past 12 months was 80% for pathways and 57% for playgrounds and picnic areas.

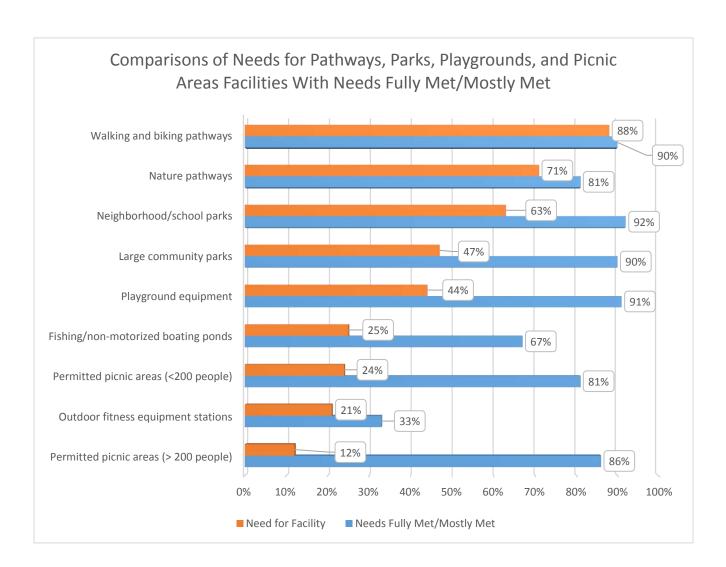
The need and usage over the past 12 months for all nine facilities is shown in the chart below. The usage of a few facilities over the past 12 months, is far below the need for that facility. Generally, these facilities were rated by respondents as lower in importance, i.e. permitted picnic areas (>200 people) and outdoor fitness equipment stations.



Finding #6: The Woodridge Park District is doing an excellent job in meeting the needs of respondent households for pathways, parks, playgrounds and picnic areas, particularly for those parks and facilities that are of the highest need. For example, 88% of respondents indicated a need for walking and biking pathways and 90% of those having a need indicated that their needs are fully met or mostly met. 63% of households had a need for neighborhood/school parks, and 92% of those households indicated their needs for fully met or mostly met.

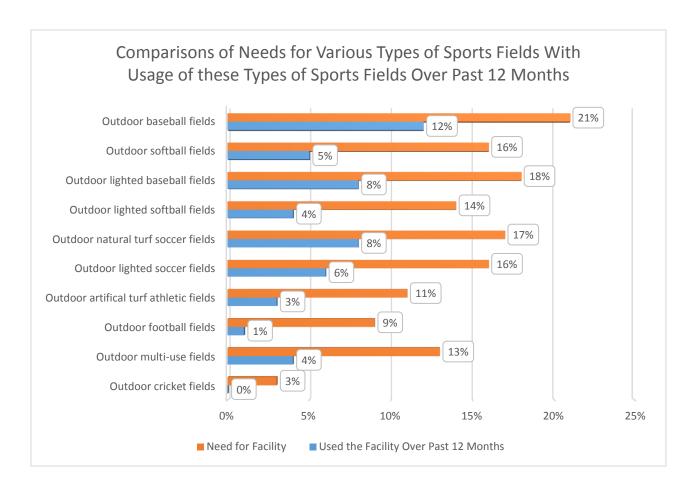
At least 80% of needs for 8 out of the 9 pathways, parks, playgrounds and picnic areas are fully met/mostly met. The only exception is outdoor fitness equipment stations where 21% of respondents had a need and only 33% of these respondents indicated their needs were fully met/mostly met.

The need and need being fully met/most met for all nine facilities is shown in the chart below.



Finding #7: Out of ten types of sports fields, the sports fields that the most households had a need for were outdoor baseball fields (21%), outdoor lighted baseball fields (18%), and outdoor natural turf soccer fields (17%). Out of the same types of facilities, usage over the past 12 months was outdoor baseball fields (12%), outdoor lighted baseball fields (8%), and outdoor natural turf soccer fields (8%).

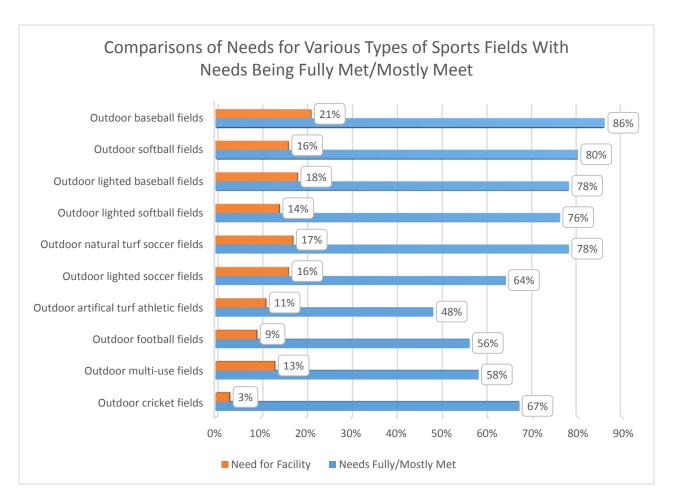
The need and usage over the past 12 months for all nine facilities is shown in the chart below.



Finding #8: The Woodridge Park District is doing a very good job in meeting the needs of respondent households for baseball fields, outdoor lighted baseball fields, outdoor lighted softball fields, and outdoor natural turf soccer fields. At least 76% of households having a need for these sports fields indicated that their needs were fully met or mostly met. Additionally, 64% of households indicating a need for outdoor lighted soccer fields indicated their needs were fully met or mostly met.

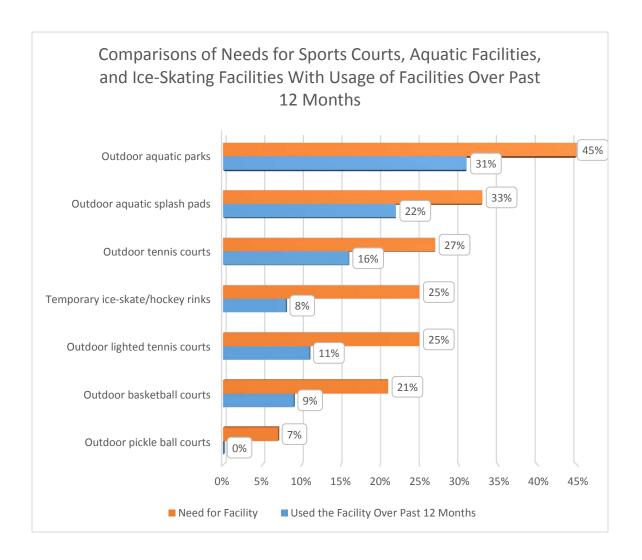
11% of households indicated having a need for outdoor artificial turf athletic fields, with 48% of those households indicating their needs were fully met or mostly met

The need and need being fully met/most met for all ten sport field types is shown in the chart below.



Finding #9: Out of seven types of sports courts, aquatic facilities and ice-skating facilities, the facilities that the most households had a need for were outdoor aquatic parks (45%), outdoor aquatic splash pads (33%), and outdoor tennis courts (27%). Out of the same types of facilities, usage over the past 12 months was outdoor aquatic parks (31%), outdoor aquatic splash pads (22%) and outdoor tennis courts (16%).

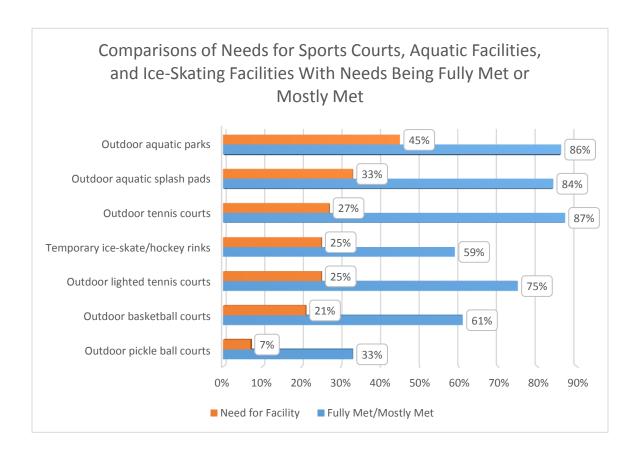
The need and usage over the past 12 months for all seven facilities is shown in the chart below.



Finding #10: The Woodridge Park District is doing a very good job in meeting the needs of respondent households for outdoor aquatic parks, outdoor aquatic splash pads and outdoor tennis courts. At least 84% of households having a need for these outdoor facilities indicated their needs were fully met or mostly met. Additionally, 75% of households indicating a need for outdoor lighted tennis courts indicated their needs were fully met or mostly met.

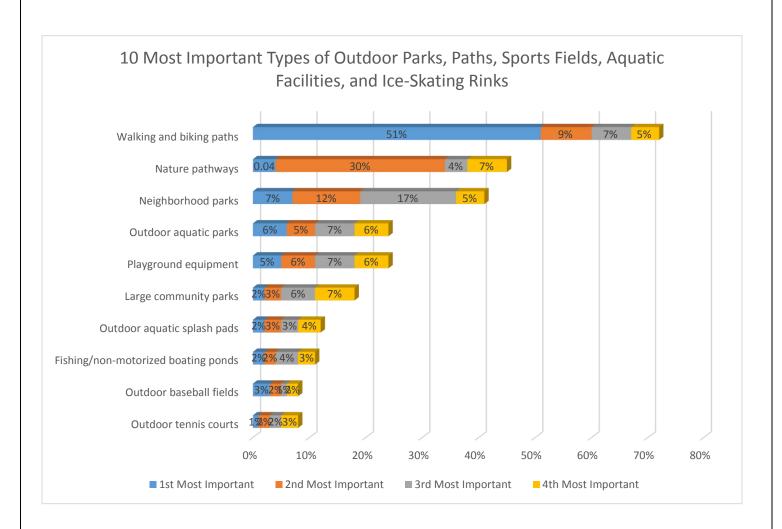
11% of households indicated having a need for outdoor pickleball courts, with only 33% of those households indicating their needs were fully met or mostly met

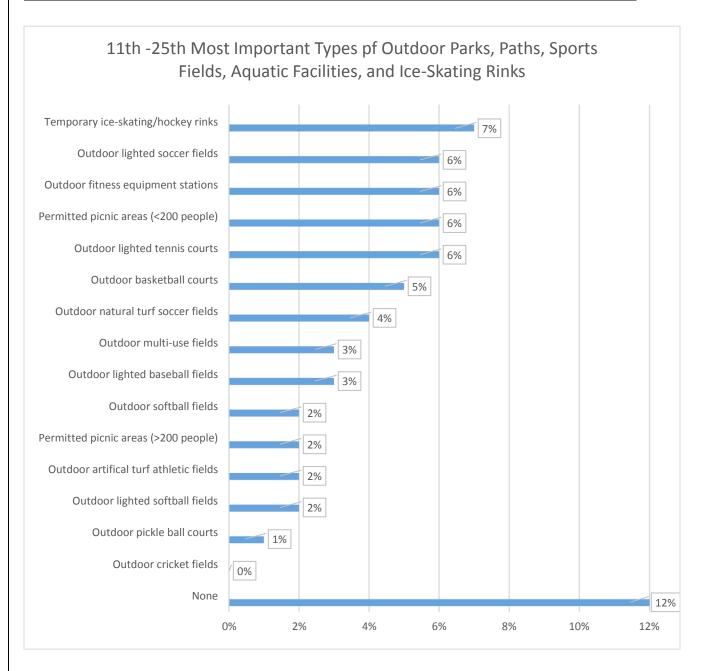
The need and need being fully met/mostly met for all seven types of sports courts, aquatic facilities and ice-skating facilities is shown in the chart below.



Finding #11: Out of twenty-five different types of outdoor parks, paths, sports fields, aquatic facilities and ice-skating facilities, walking and biking paths were by a very large margin the most important parks, paths, and facility (based on a sum of their top 4 choices). 51% of households selected walking and biking pathways as their #1 most important outdoor facility, and 72% selected walking and biking pathways as one of their top 4 facilities. Nature pathways (47%), neighborhood/school parks (41%), outdoor aquatic parks (24%) and playground equipment (24%) were the next 4 most important outdoor facilities.

The chart below shows the 10 outdoor parks, paths, sports fields, aquatic facilities, and ice-skating facilities that received the highest percent of most important facilities (based on a sum of their top 4 choices). The following page shows the percentage of households who selected one of the remaining 15 facilities.





Cross-tabular analysis by households with and without children. Sports fields were more important to households with children than households without children. The tabular data below shows the highest priority sports fields based on households with children

Most Important Sports Fields for Households with Youth 10 & under (Based on Sum of Top 4 Choices)

1st Most Important Outdoor baseball fields

2nd Most Important Outdoor natural turf soccer fields

3rd Most Important Outdoor lighted soccer fields

4th Most Important Outdoor softball fields

Most Important Sports Fields for Households with Youth 11-19 (Based on Sum of Top 4 Choices)

1st Most Important Outdoor baseball fields

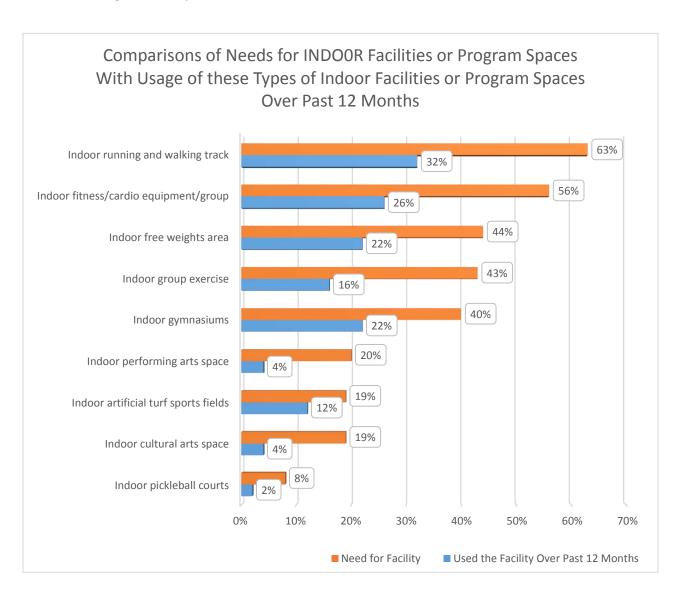
2nd Most Important Outdoor natural turf soccer fields

3rd Most Important Outdoor lighted baseball fields

4th Most Important Outdoor lighted soccer fields

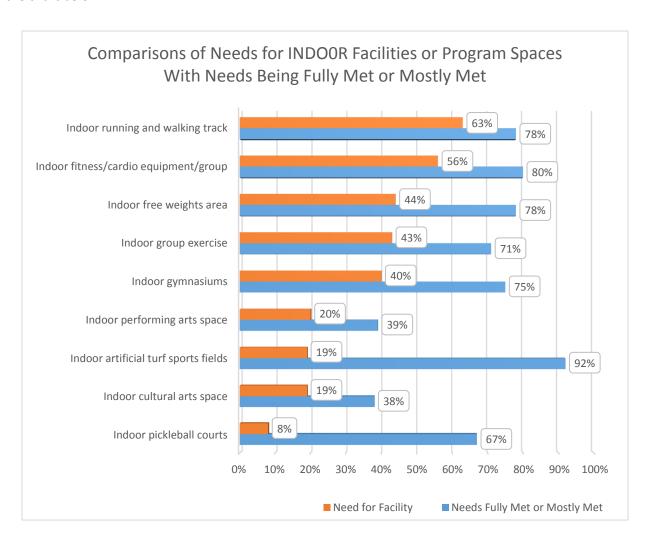
Finding #12: Out of nine types of INDOOR Facilities or Program Spaces, the highest percentage of respondents have a need for indoor running and walking track (63%), indoor fitness/cardio equipment (56%), indoor free weights area (44%), indoor group exercise (43%) and gymnasiums (40%). The percent of respondents that used these facilities and program spaces over the past 12 were indoor running and walking track (32%), indoor fitness/cardio equipment (26%), indoor free weights area (22%), indoor group exercise (16%) and gymnasiums (22%).

The need and usage over the past 12 months for all nine facilities is shown in the chart below.

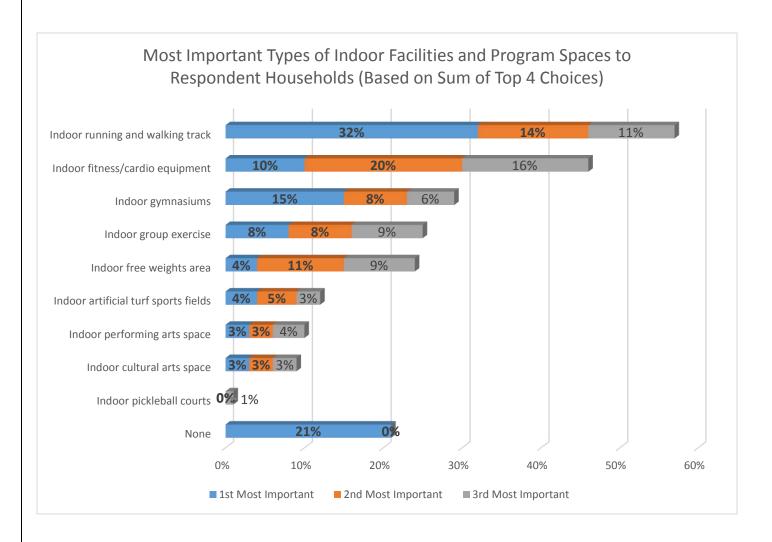


Finding #13: The Woodridge Park District is doing an excellent job in meeting the needs of respondent households for indoor facilities and program spaces. At least 71% of households having a need for an indoor running and walking track, indoor fitness/cardio equipment, indoor free weights area, indoor group exercise area, and indoor gymnasium indicated their needs were fully met or mostly met. Indoor performing arts space (39%) and cultural arts spaces (38%) are the only two indoor facilities that less than 67% of households indicated their needs were fully met or mostly met.

The need and need being fully met/mostly met for all nine types of indoor facilities and program spaces are shown in the chart below.

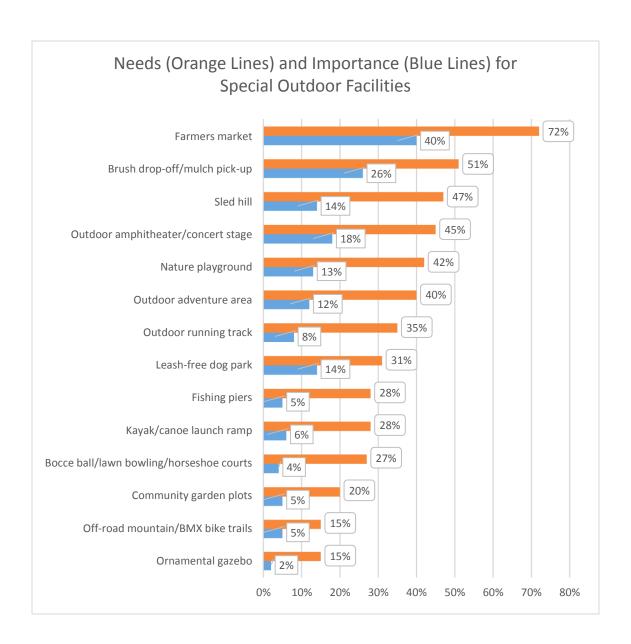


Finding #14: Out of nine different INDOOR facilities and program spaces, the facilities and program spaces that are most important to households (based on a sum of their top 4 choices) were indoor running and walking track (57%), indoor fitness/cardio equipment (46%), and indoor gymnasiums (29%). The chart below shows the importance of each of the 9 indoor facilities and program spaces (based on a sum of their top 4 choices).

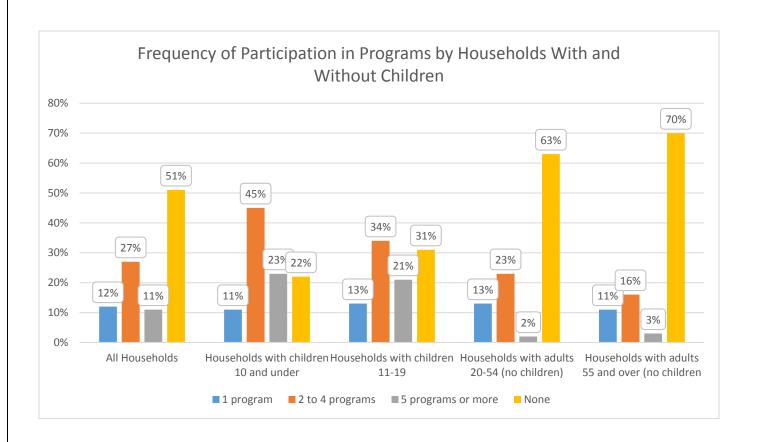


Finding #15: Out of fourteen types of special outdoor facilities, the highest percentage of respondents have a need for Farmers Market (72%), brush drop-off/mulch pick-up (51%), sled hill (47%) and outdoor amphitheater/concert stage (45%). By a wide-margin, Farmers Market (40%) was the outdoor special facility that was most important to households (based on sum of top 2 choices). Brush drop-off/mulch pick-up (26%) and outdoor amphitheater/concert stage (18%) were the next most important special outdoor facilities.

The need and importance for all fourteen special outdoor facilities is shown in the chart below.



Finding #16: 49% of households participated in programs, classes, and/or activities provided by the Woodridge Park District over the past 12 months. This is a very high percentage. 78% of households with children 10 and under participated in programs, classes and or activities provided by the Woodridge Park District over the past 12 months. Most households who participated in programs and activities participated in 1-3 programs and activities during the past 12 months, providing opportunities for increasing numbers of programs households participate in.



Finding #17: Overall satisfaction ratings for programs, classes and activity services is very high, particularly very satisfied ratings. Eight out of eleven class, program and activity services had higher than 40% "very satisfied ratings". Safety and security of the program (59%), location of the program (58%), quality of the facility where the program is offered (55%), ease of in-person registration (55%), timeliness of staff in responding to requests (55%) and quality of instructors (51%) all had "very satisfied" ratings of over 50%.

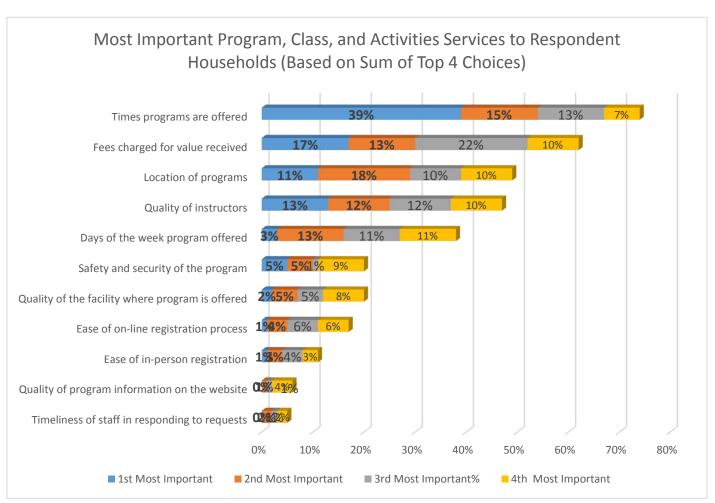
78% of household respondents rated the times programs are offered as "very satisfied" (36%) or satisfied (42%) and 83% of household respondents rated the days of the week program offered as "very satisfied" or satisfied (36%). Generally, satisfaction with times programs are offered and days offered are lower for agencies that have high participation in programs, classes and activities.



Finding #18: Out of eleven program, class, and activities services, times programs are offered is the most important to households (based on a sum of their top 4 choices). 74% of household respondents indicated times programs are offered as one of their top 4 choices, with 39% of respondents indicating it was the most important service. Fees charged for value received (62%), location of programs (48%) and quality of instructors (47%) were the next three most important services.

As indicated under Finding #19, 78% of households are very satisfied or satisfied with "times programs are offered", 76% are very satisfied or satisfied with fees charged for value received, 88% are very satisfied or satisfied with location of programs, and 83% are very satisfied or satisfied with the quality of instructors.

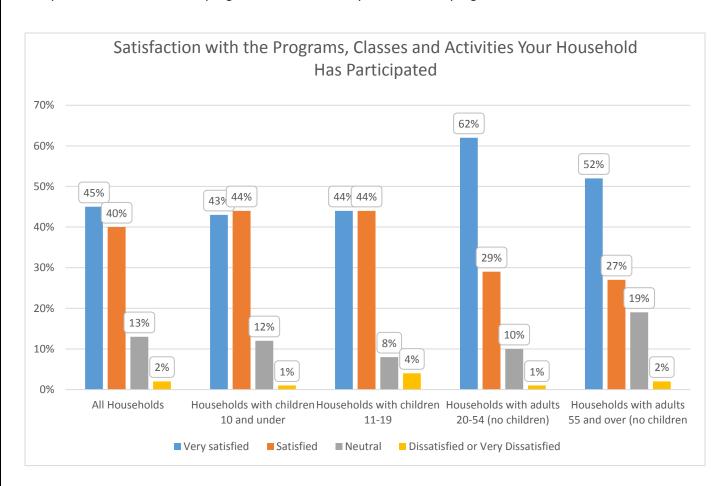
The chart below shows the importance of each of the 11 program, class and activities services (based on a sum of their top 4 choices).



Finding #19: Overall satisfaction with program, class and activity services are very high, both for households with children and without children. 87% of households with children 10 and under are either very satisfied (43%) or satisfied (44%) with program, class, and activity services. 12% are neutral, and 1% are dissatisfied or very dissatisfied.

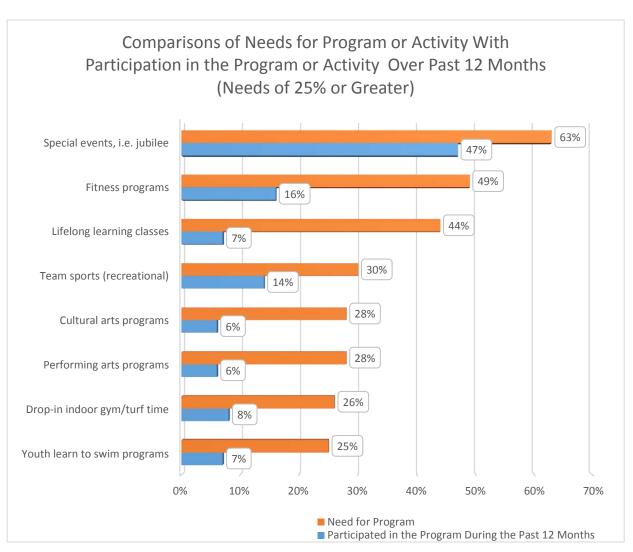
88% of households with children 10 and under are either very satisfied (44%) or satisfied (44%) with program, class, and activity services. 8% are neutral, and 4% are dissatisfied or very dissatisfied. 90% of households without children and all adults 20-54 years of age are either very satisfied (62%) or satisfied (29%), with 10% being neutral and 1% dissatisfied or very dissatisfied. 79% of households without children and adults 55 are either very satisfied (52%) or satisfied (27%) with 19% being neutral, and 2% dissatisfied or very dissatisfied.

Clearly satisfaction with overall program, class and activity services is very high.

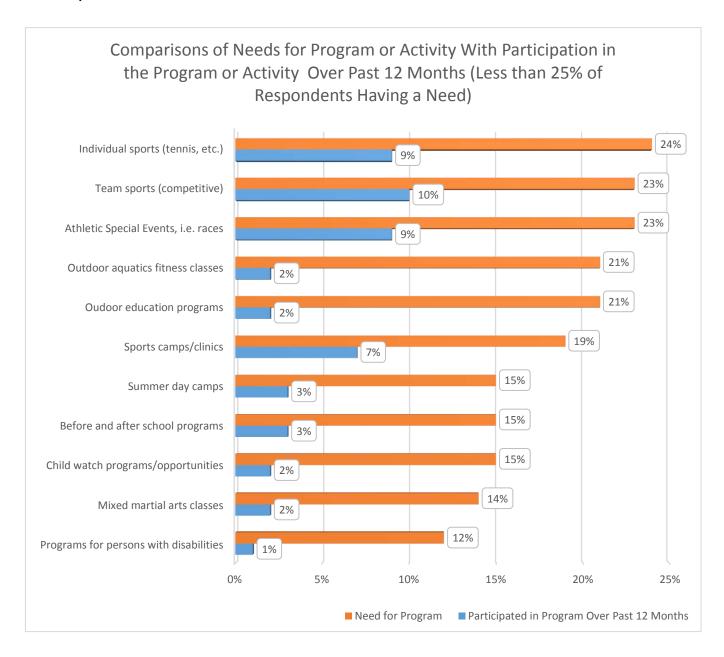


Finding #20: Out of nineteen types of programs or activities, the highest percentage of respondents have a need for special events (63%), followed by fitness programs (49%) and lifelong learning programs (44%). The percent of respondents that used these programs or activities over the past 12 months were special events, i.e. jubilee (47%), fitness programs (16%), and lifelong learning classes (7%).

The need and usage over the past 12 months for the 8 programs or activities that at least 25% of households have a need for are shown in the chart below. On the following page are the needs for programs and activities where less than 25% of households have a need.

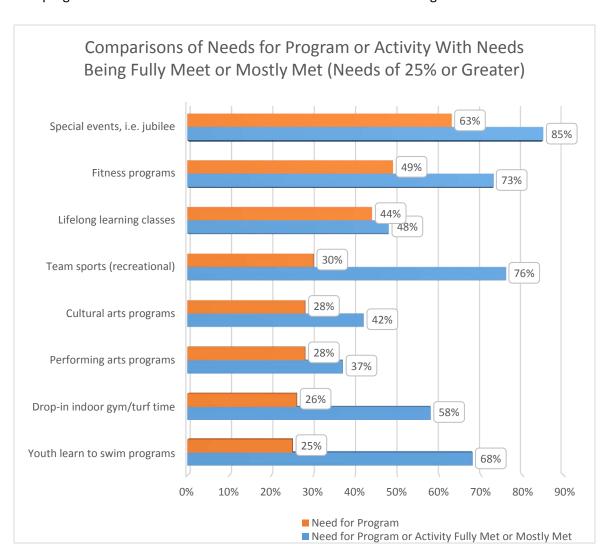


Finding #20: (Continued for Needs and Usage for Programs and Activities where less than 25% of households have a need).

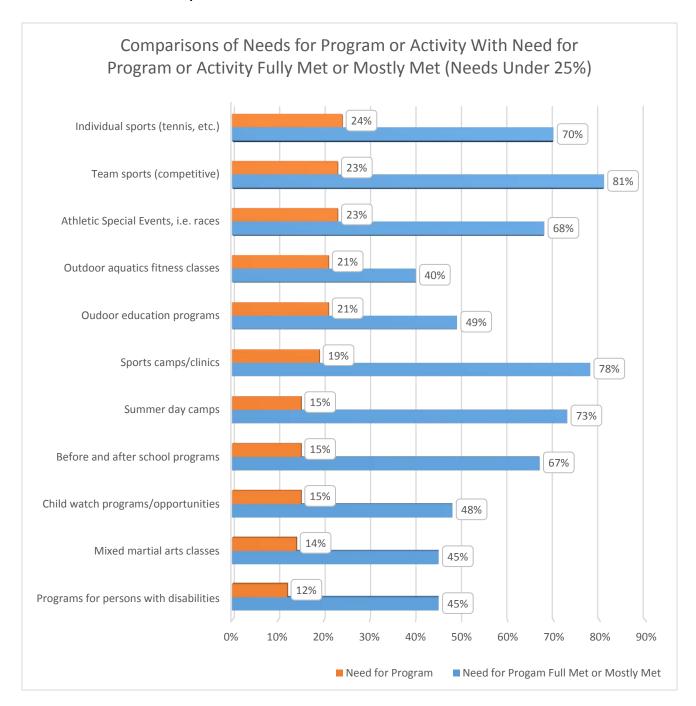


Finding #21: The Woodridge Park District is doing an excellent job in meeting the needs of respondent households for programs and activities, with significant opportunities to increase household participation. Programs or activities where the highest percent of those having a need participated in the program or activity, are special events (85% of those households having a need participated in special events), fitness programs (73% of those having a need for fitness programs indicated their needs were fully met or mostly met), recreational team sports (76% of those having a need indicated their needs were fully met or mostly met) and youth learn to swim classes (68% of those having a need indicated their needs are fully met or mostly met).

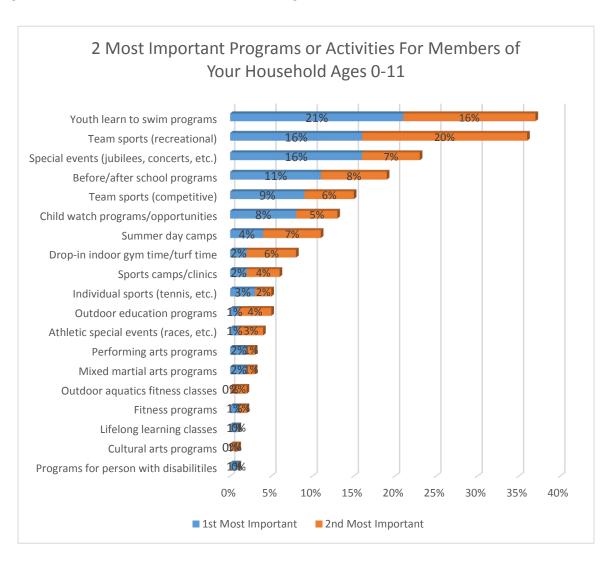
The chart below shows the percent of needs being fully met or mostly met for those programs and activities where at least 25% of households indicated a need. The following page shows the percent of needs being fully met or mostly met for programs and activities where less than 25% of households having a need.



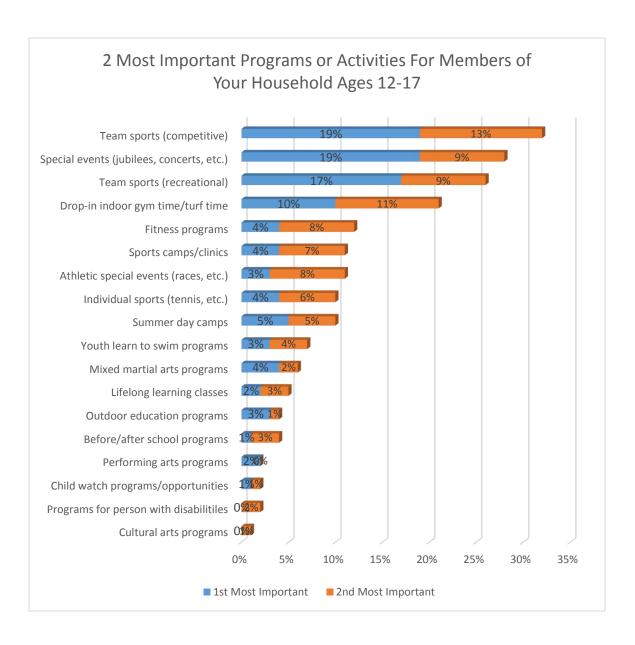
Finding #21: (Continued for Needs being Fully Met or Mostly Met for Programs and Activities where less than 25% of households have a need).



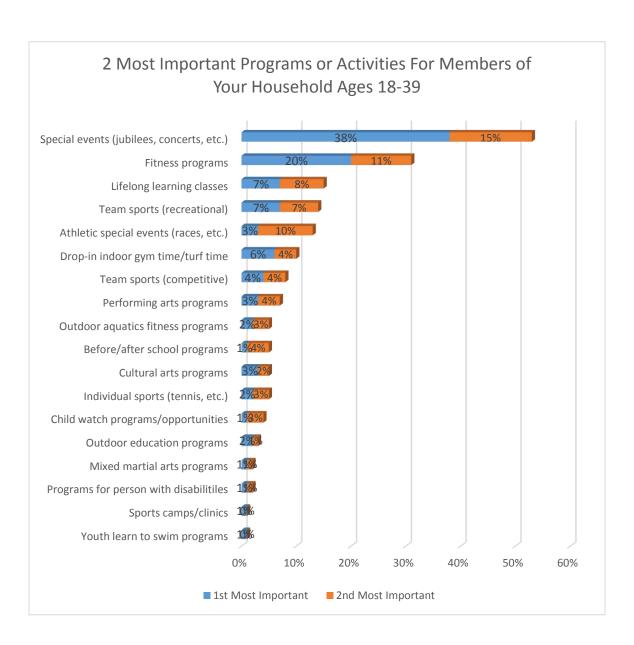
Finding #22: Respondents were asked to indicate the 2 types of programs or activities that were most important to members of their household of different ages. The chart below indicates the 2 most important programs or activities for members of household ages 0-11.



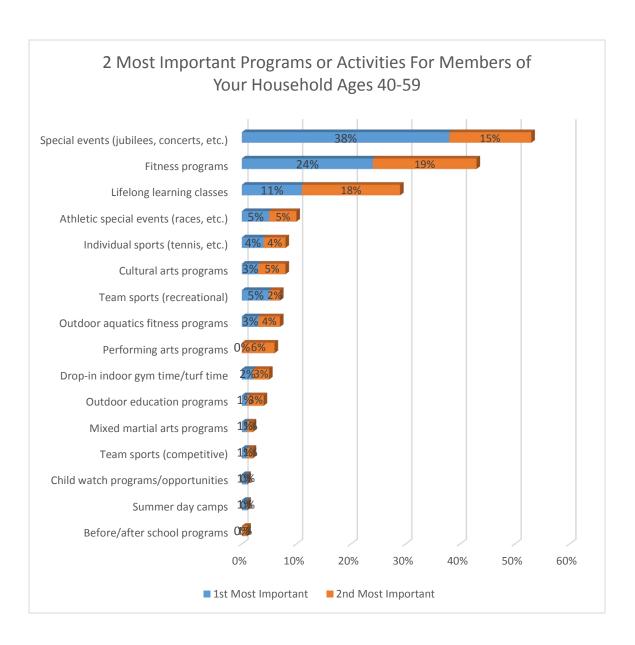
Finding #22 (continued): Respondents were asked to indicate the 2 types of programs or activities that were most important to members of their household of different ages. The chart below indicates the 2 most important programs or activities for members of household ages 12-17



Finding #22 (continued): Respondents were asked to indicate the 2 types of programs or activities that were most important to members of their household of different ages. The chart below indicates the 2 most important programs or activities for members of household ages 18-39

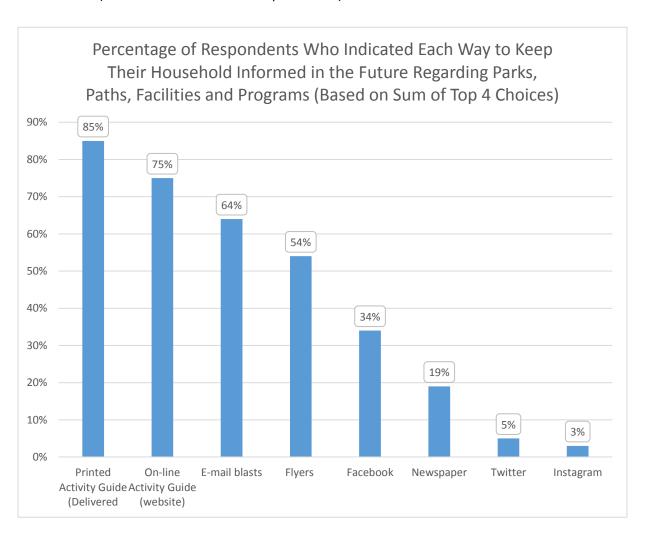


Finding #22 (continued): Respondents were asked to indicate the 2 types of programs or activities that were most important to members of their household of different ages. The chart below indicates the 2 most important programs or activities for members of household ages 40-59.



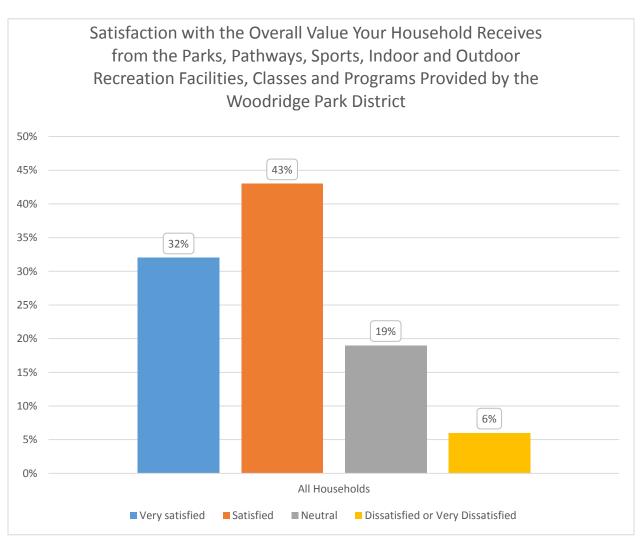
Finding #23: 85% of household respondents indicated the printed Activity Guide (delivered) and 75% of respondents indicated the On-Line Activity Guide when asked to indicate the four ways they felt would be most important for the Woodridge Park District to focus on in the future in order to keep their household informed about parks, paths, facilities and programs.

The chart below indicates the percentage of household respondents who indicated each way to keep their household informed (based on the sum of their top 4 choices)



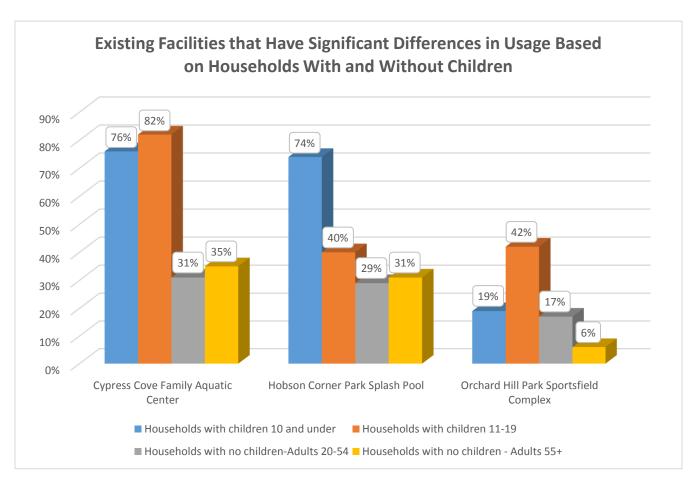
Finding #24: 75% of household respondents indicated they were very satisfied (32%) or satisfied with the overall value their household receives from the paths, parkways, sports, indoor and outdoor recreation facilities, classes and programs provided by the Woodridge Park District. 19% are neutral and 6% are either dissatisfied or very dissatisfied.

The chart below shows satisfaction levels based on households with children and households without children. On the following page is a chart showing the positive impact that participation in programs and activities has on satisfaction with the overall value received.



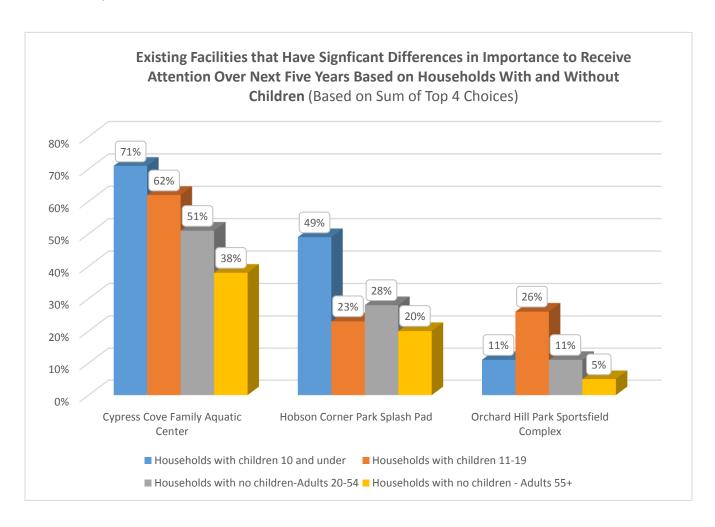
Key Survey Findings by Households With and Without Children

Comparison #1: Usage of the Cypress Cove Family Aquatic Park, Hobson Corner Park Splash Pad, and Orchard Hill Park Sportsfield Complex were significantly higher by households with children than households that did not have children. (Chart Below)



Households With and Without Children

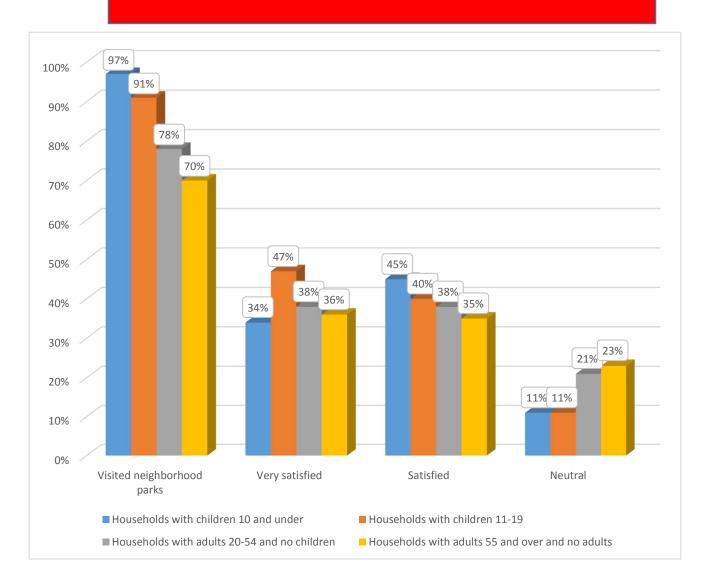
Comparison #2: A significantly higher percentage of households with children 10 and under (71%) and children 11-19 (62%) indicated they felt that the Cypress Cove Family Aquatic Center should receive the most attention over the next five years (based on sum of top 4 choices) than households without children. Additionally, significantly more households with children 10 and under indicated the Hobson Corner Park Splash Pad should receive the most attention than other types of households, and significantly more households with children 11-18 indicated that the Orchard Hill Park Sportsfield Complex should receive the most attention than other types of households. (Chart Below). Note: The Athletic Recreation Center (ARC) is not shown on the chart below since a high percent of households with and without children indicated the ARC was of high importance to emphasize over the next 5 years.



Households With and Without Children

Comparison #3: Neighborhood/school parks are among the highest used facilities in the Woodridge Park District. As the chart below shows, significantly higher percent of households with children have used neighborhood/school parks over the past 12 months than households without children. Satisfaction levels by visitors are very high for both households with and without children. (Chart Below)

Usage of Parks is High for both Households With and Without Children, Although Usage is Higher for Household With Children. Very Satisfied Levels are High Across Households With and Without Children, with Opportunities to Be Even Higher.

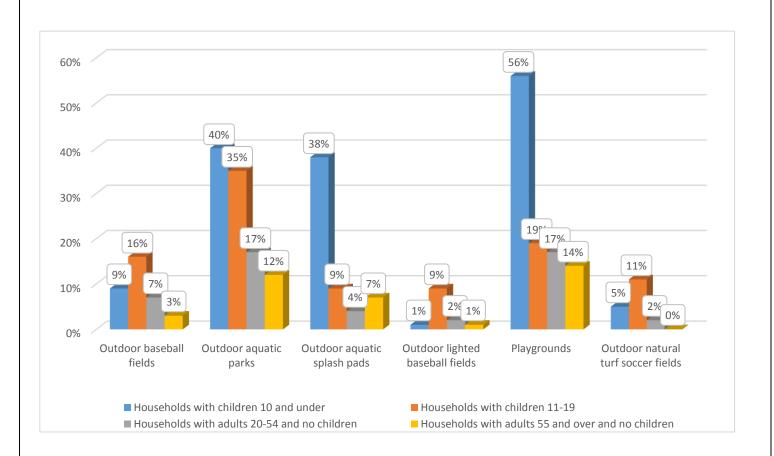


Households With and Without Children

Comparison #4: A significantly higher percent of households with children indicated several facilities, including outdoor baseball fields, outdoor natural turf soccer fields, outdoor aquatic parks, outdoor aquatic splash pads and playground equipment as being more important (based on a sum of top 4 choices) to their households than for households without children. (Chart Below)

It is also important to note that even among households with children there are some significant differences in the importance of some facilities. For example, playground equipment and outdoor aquatic splash pads are more important to households with youth 10 and under than households without children

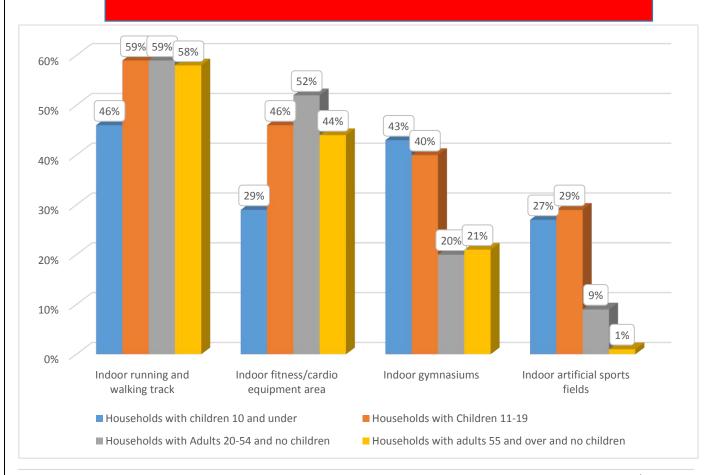
A Significantly Higher Percent of Households with Children Indicated Outdoor Baseball Fields, Out Aquatic Parks, Outdoor Aquatic Splash Pads, Playground Equipment and Outdoor Natural Turf Soccer Fields a More Important than Households Without Children



Households With and Without Children

Comparison #5: Out of 11 indoor facilities rated, some facilities were important to both households with and without children, while other facilities were only important to either households with children or households without children. For example, all four types of households (with children 10 and under, with children 11-19, with adults 20-54 and no children, and with adults 55 and over and no children) indicated that indoor running and walking track was the most important indoor facility to their household (based on a sum of their top 3 choices). Indoor fitness/cardio equipment were in the top 3 most important indoor facilities for all four types of households. At the same time, indoor gymnasiums and indoor artificial turf sports fields were significantly more important to households with children than without children.

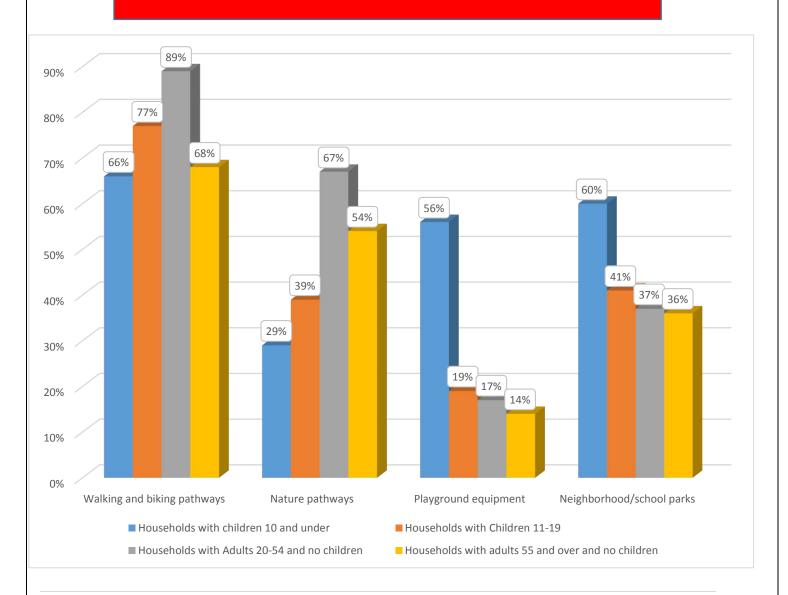
Indoor Running and Walking Track and Indoor Fitness/Cardio Equipment
Program Spaces are Important to Households With and Without Children while
Indoor Gym and Indoor Artificial Turf Sports Fields are Significantly More
Important to Households With Children



Households With and Without Children

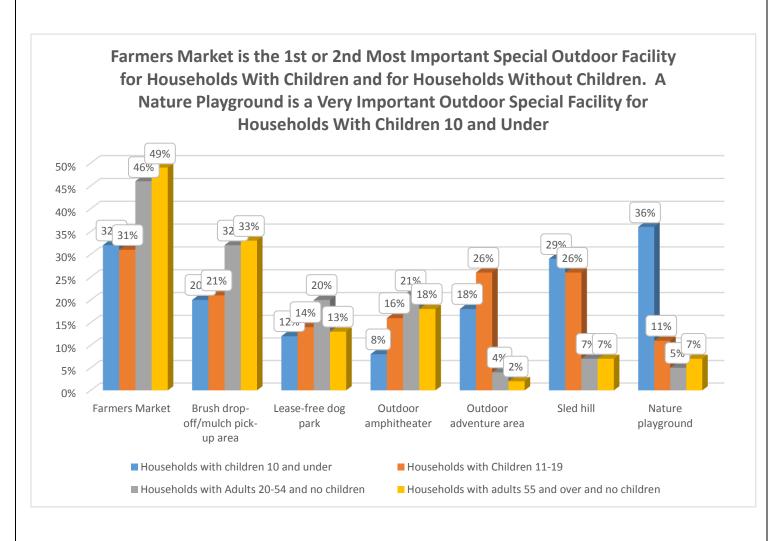
Comparison #6: Out of 9 types of parks, paths and outdoor facilities, walking and biking trails were the most important facility for both households with and without children, based on a sum of respondents top 4 choices. Nature trails were significantly more important to households without children than households with children. Playgrounds were significantly more important in households with young children 10 and other than for other types of households.

Walking and Biking Pathways are Very Important to Households With and Without Children. Nature Parkways are Significantly More Important to Households Without Children While Playgrounds and Neighborhood Parks are Significantly More Important for Households With Children



Households With and Without Children

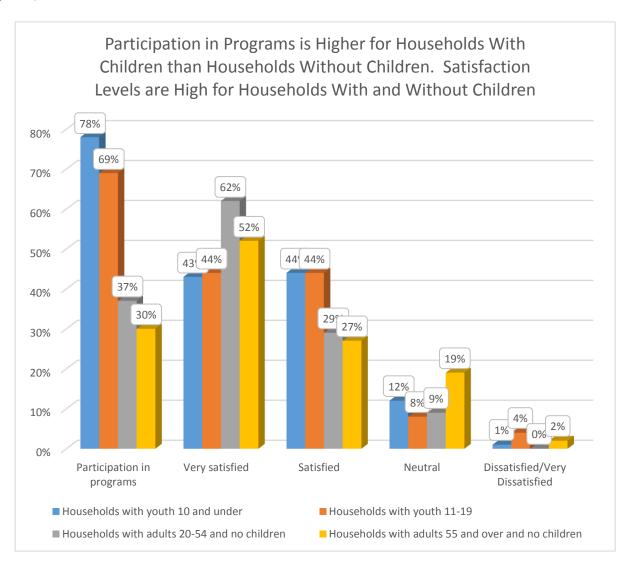
Comparison #7: Out of 14 types of special outdoor facilities, the Farmer's Market was one of the 2 most important facilities for all types of households with and without children (based on sum of top 2 choices). Brush drop-off/mulch pick-up was one of the 4 most important facilities for all types of households with and without children. An outdoor adventure area and a sled hill were significantly more important to households with children than without children. The chart below shows survey responses for the 7 special outdoor facilities most important to respondents.



Households With and Without Children

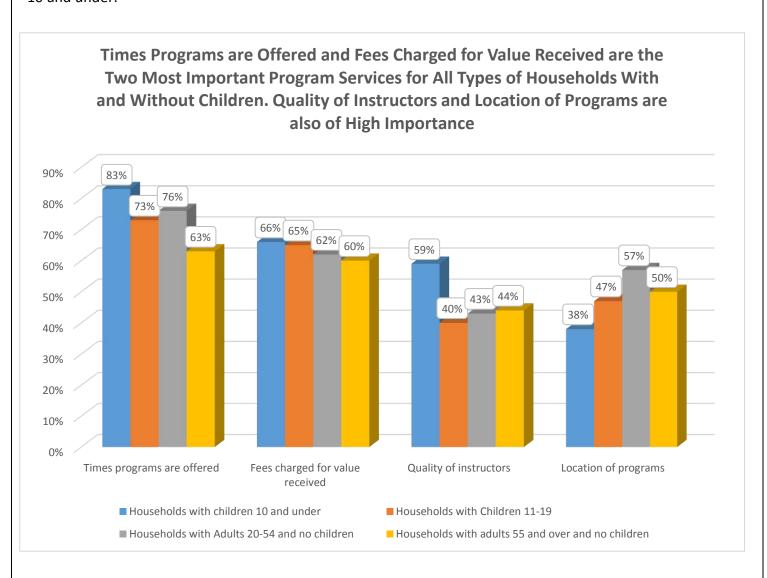
Comparison #8: Participation in programs, classes and/or activities is considerably higher by households with children than households without children. Satisfaction levels are very high for programs, classes and activities provided by the Woodridge Park District for both households with children and households without children. At least 43% of respondents in both households with and without children indicated they were very satisfied with programs, classes and activities and at least 79% were very satisfied or satisfied. Only 2% of household respondents were very dissatisfied or dissatisfied, with the remaining households being neutral.

The chart below shows the percentage of respondents in each type of household that participated in programs, classes and activities and their satisfaction levels.



Households With and Without Children

Comparison #9: Out of 10 program services, the times programs are offered and fees charged for value received were most important to respondents with and without children (Based on sum of Top 4 choices). Quality of instructors was in the Top 4 for households with and without children, while location of the program was in the Top 4 in all types of households, with the exception of households with youth 10 and under.

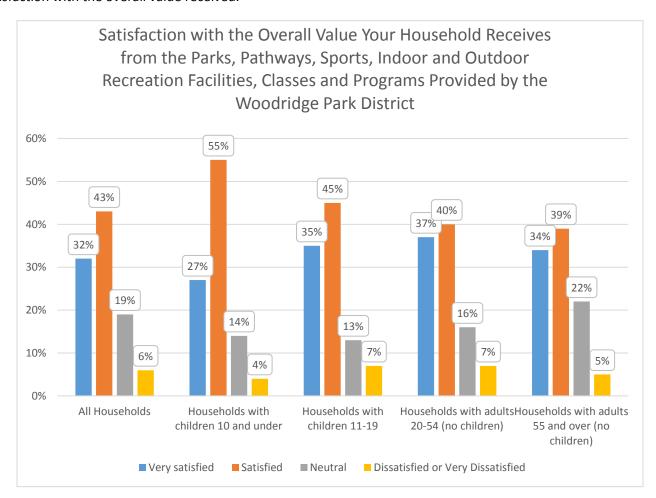


Households With and Without Children

Comparison #10: 75% of household respondents indicated they were very satisfied (32%) or satisfied with the overall value their household receives from the paths, parkways, sports, indoor and outdoor recreation facilities, classes and programs provided by the Woodridge Park District. 19% are neutral and 6% are either dissatisfied or very dissatisfied.

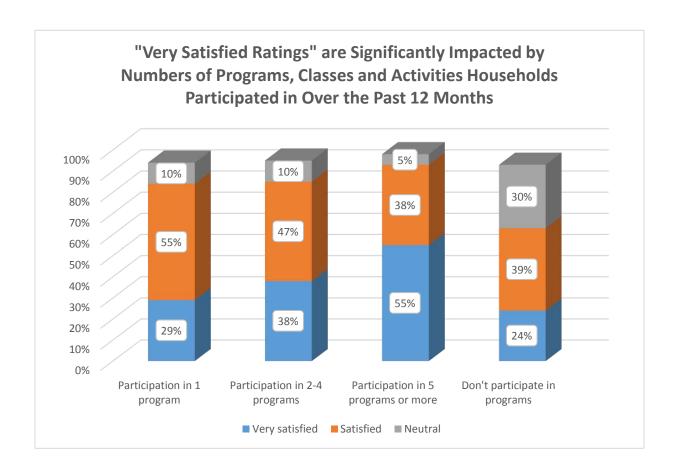
Satisfaction is slightly higher in households with children than households without children. 82% of households with children 10 and under are either very satisfied (27%) or satisfied (55%) with the overall value they receive. 80% of households with children 11-19 years of age are either very satisfied (35%) or satisfied (45%). 77% of households with adults 20-54 years of age and no children and 73% of households with adults 55 and over are either very satisfied or satisfied with the overall value they receive.

The chart below shows satisfaction levels based on households with children and households without children. On the following page is a chart showing the positive impact that participation in programs and activities has on satisfaction with the overall value received.



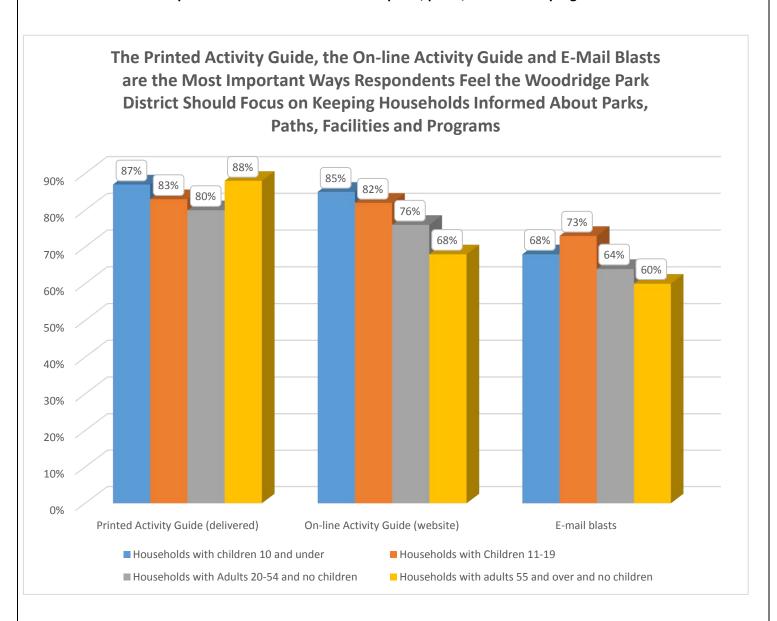
Households With and Without Children

Comparison #10: (continued. Below is a chart showing the positive impact that participation in programs and activities has on satisfaction with the overall value received.



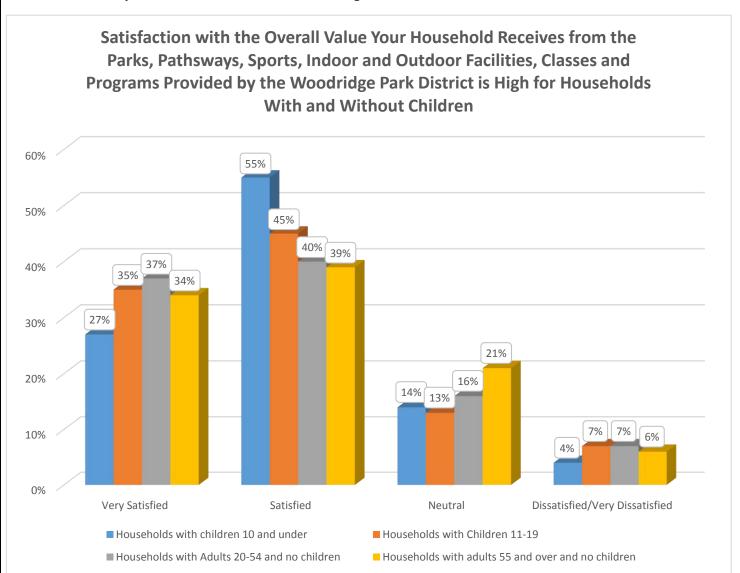
Households With and Without Children

Comparison #11: The printed Activity Guide, on-line Activity Guide and e-mail blasts are the 3 ways that all types of households with and without children feel are the most important for the Woodridge Park District to focus on in order to keep their household informed about parks, paths, facilities and programs.



Households With and Without Children

Comparison #12: At least 70% of households with children and without children were very satisfied or satisfied with the overall value their household receives from the parks, pathways, sports, indoor and outdoor facilities, classes and programs provided by the Woodridge Park District. Only 6% of households were dissatisfied or very dissatisfied with the remainder being neutral.



Trends Comparisons from 2009 Survey to 2017 Survey

In 2009 a parks and recreation citizen survey was conducted for the Woodridge Park District. The survey is a public document. Some questions were similar on the 2009 survey to the 2017 survey and other questions were dissimilar. Below and on the following pages are 4 key trends comparisons from the 2 surveys for similar questions.

Trend Comparison #1: 8 out of the 10 most important outdoor parks paths and facility types were the same in both the 2009 and 2017 surveys (based on a sum of respondents top 4 choices). In some cases, the types of parks, paths or facilities were identified with a slightly different description. The 8 parks, paths and facilities that were in both surveys top 10 most important are starred. It should also be noted that four out of the five most important parks, paths and facilities, i.e. walking and biking pathways, nature pathways, neighborhood/school parks, and outdoor aquatic parks were in the top 5 most important in both 2009 and 2017.

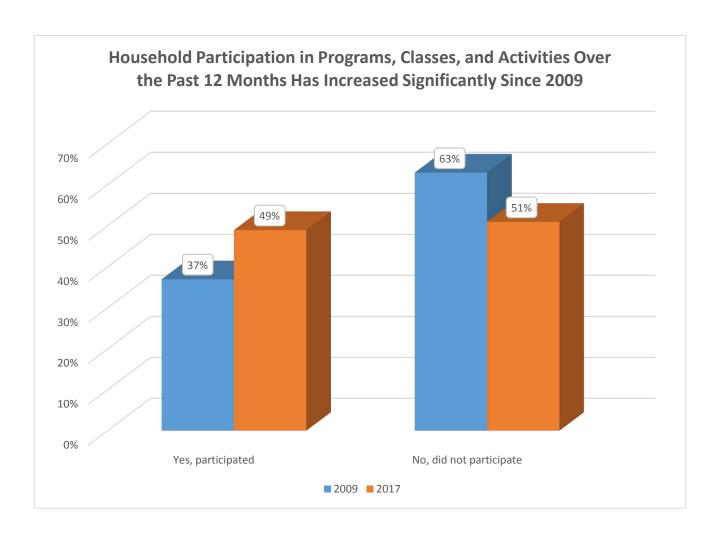
Most Important Outdoor Parks, Paths and Facilities (2017)

- 1. Walking and biking pathways*
- 2. Nature pathways*
- 3. Neighborhood/school parks*
- 4. Outdoor aquatic parks*
- 5. Playground equipment*
- 6. Large community parks*
- 7. Outdoor aquatic splash pads
- 8. Fishing/non-motorized fishing ponds*
- Outdoor tennis courts*
- 10. Outdoor baseball fields

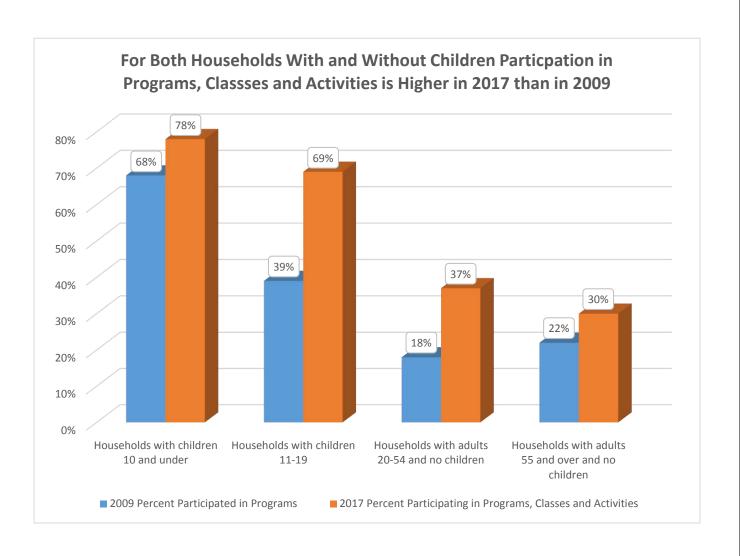
Most Important Outdoor Parks, Paths and Facilities (2009)

- 1. Neighborhood parks*
- 2. Bicycle Pathway System*
- 3. Outdoor swimming pool/leisure pool*
- 4. Nature center with trails*
- 5. Large community parks*
- 6. Playground equipment*
- 7. Golf Course
- 8. Fishing piers*
- 9. Park shelters
- Outdoor tennis courts*

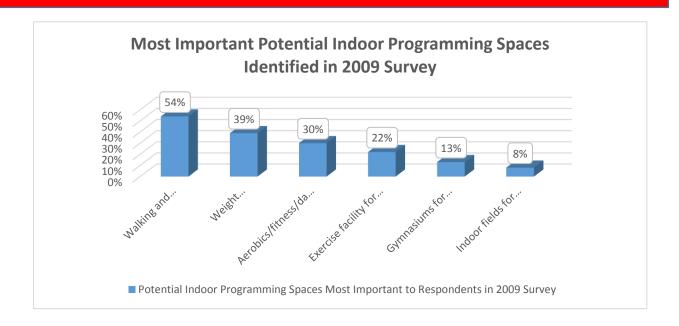
Trend Comparison #2: In the 2009 survey, 37% of households have participated in recreation programs provided by the Woodridge Park District over the past 12 months. In the 2017 survey, a significantly higher 49% of households had participated in programs, classes and activities.

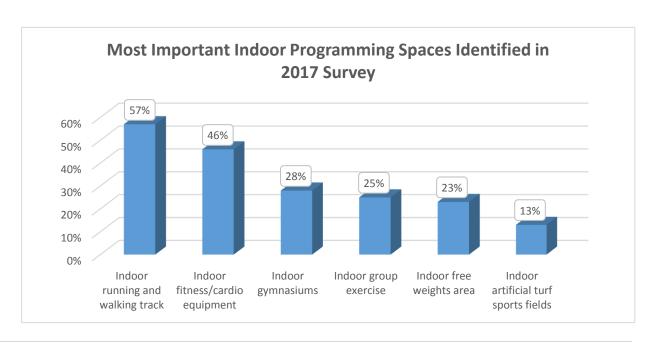


Trend Comparison #3 Participation in Programs, Classes and Activities is Significantly Higher in 2017 than in 2009 for Both Households with Children and without Children. Note: The 2009 question also included "utilized any recreation facility" so the increases are most likely even greater.



Trend Comparison #4: The chart directly below shows the 5 "potential indoor programming spaces" respondent households indicated they would use the most often in the 2008 survey plus the indoor artificial turf sports. The bottom chart shows the 6 indoor facilities/program spaces that are most important to household respondents in the 2017 survey. Clearly, the ARC facility was designed to provide program features based on the Vision of Wooldridge Park District residents





Existing Facilities to Emphasize Over the Next 5 Years

Respondent households were asked questions on the survey regarding usage, satisfaction and importance of 11 existing major facilities operated by the Woodridge Park District. The following pages show graphs illustrating the importance of these 11 facilities based on factors including:

- 1. Location of Respondent Household
- 2. Households with and without Children
- 3. Participation in Programs

Q2: Which of the Following 11 Major Facilities Should Receive the Most Attention Over the Next 5 Years (Sum of Top 4 Choices) -By Neighborhood Area

Based on a sum of Top 4 choices, the ARC, Community Center and Lake Harriet/Lake Carleton were in the top 5 in all 6 neighborhood areas. the Cypress Cove Family Aquatic Center was in the top 5 choices in 5 of the 6 neighborhood areas

Facility	Area 1	Area 2	Area 3	Area 4	Area 5	Area 6	Number of Neighborhood Areas in Top 5
Cypress Cove Family Aquatic Center	6 th	1 st	3 rd	1 st	2 nd	1 st	5
Athletic Recreation Center (ARC)	1 st	3 rd	3 rd	2 nd	1 st	3 rd	6
Community Center	1 st	3 rd	2 nd	4 th	3 rd	2 nd	6
Lake Harriet/Lake Carleton	5 th	5 th	1 st	3 rd	5 th	5 th	6
Village Greens Golf Course	3 rd	6th	6th	7 th	4 th	4 th	3
Hobson Corner Park Splash Pool	4 th	2 nd	5 th	6th	6th	5 th	4
Forest Glen Park	7 th	7 th	7 th	5 th	7 th	8 th	1
Orchard Hill Park Sportsfield Complex	8 th	9 th	9 th	8 th	7 th	7 th	0
Costaldo Park Disc Golf	9 th	8 th	8 th	8 th	9 th	9 th	0
Janes Avenue Park Skateboard Facility	10 th	0					
Janes Avenue Park In- line Hockey/Futsal Ct.	11th	11th	11th	11th	11th	11th	0

Q2: Which of the Following 11 Major Facilities Should Receive the Most Attention Over the Next 5 Years (Sum of Top 4 Choices) -By Households With and Without Children

Based on a sum of Top 4 choices the Cypress Cove Family Aquatic Center was the facility that received the highest percentage support as the existing facility that should receive the most attention over the next five years. At the same time, for all households and types of households that had children and did not have children, the Athletic Recreation Center was the #1 choice. The Cypress Cove Family Aquatic Center, ARC and Lake Harriet/Lake Carleton were in the top 5 choices for all types of households

Facility	Most Important Rating (sum of top 4 choices)	Households with Youth 10 and under Rating	Households with Youth 11-19	Households with no Youth - ALL Adults 20-54	Households with no Youth - ALL Adults 55 and Over	Number of Household Types in Top 5
Cypress Cove Family Aquatic Center	1 st	1 st	1 st	1 st	4 th	5
Athletic Recreation Center (ARC)	2 nd	2 nd	2 nd	2 nd	2 nd	5
Lake Harriet/Lake Carleton	4 th	5 th	5 th	3 rd	1 st	5
Community Center	3 rd	3 rd	3 rd	6 th	3 rd	4
Village Greens Golf Course	5 th	7th	6th	4 th	5 th	3
Hobson Corner Park Splash Pool	6 th	4th	6th	6th	6th	1
Forest Glen Park	7 th	6 th	9 th	4 th	7th	1
Orchard Hill Park Sportsfield Complex	8 th	8 th	4 th	9 th	9 th	1
Costaldo Park Disc Golf	9 th	9 th	8 th	8 th	8 th	0
Janes Avenue Park Skateboard Facility	10 th	10 th	10 th	10 th	10th	0
Janes Avenue Park In- line Hockey/Futsal Ct.	11th	11 th	11 th	11 th	11th	0

Q2: Which of the Following 11 Major Facilities Should Receive the Most Attention Over the Next 5 Years (Sum of Top 4 Choices) -By Number of Programs Household Participated in Over Past 12 Months

Based on a sum of Top 4 choices the Cypress Cove Family Aquatic Center was the facility that received the highest percentage support as the existing facility that should receive the most attention over the next five years. The Cypress Cove Family Aquatic Center, ARC, Community Center, and Lake Harriet/Lake Carleton where in the top 5 choices for all types of households

	Most Important Rating (sum of top 4 choices)	1 Program	2-4 Programs	5 Programs or More	Number Program Types in Top 5
Cypress Cove Family Aquatic Center	1 st	2 nd	1 st	1 st	4
Athletic Recreation Center (ARC)	2 nd	1 st	2 nd	2 nd	4
Community Center	3 rd	3 rd	3 rd	3 rd	4
Lake Harriet/Lake Carleton	3 rd	4 th	4 th	4 th	4
Village Greens Golf Course	5 th	5 th	6 th	6 th	2
Hobson Corner Park Splash Pool	6 th	5 th	5 th	5 th	3
Forest Glen Park	7 th	7 th	7 th	7 th	0
Orchard Hill Park Sportsfield Complex	8 th	8 th	8 th	8 th	0
Costaldo Park Disc Golf	9 th	9 th	9 th	9 th	0
Janes Avenue Park Skateboard Facility	10 th	10 th	10 th	10 th	0

Woodridge Park District Citizen Survey

		OVERALL
Athletic Recreation Center	Percent use	50%
(ARC) (8201 Janes)	Don't use	50%
		100%
TOTAL	n =	636
Community Center (2600	Percent use	49%
Center Drive District)	Don't use	51%
		100%
TOTAL	n =	635
Cypress Cove Family Aquatic	Percent use	54%
Park	Don't use	46%
		100%
TOTAL	n =	635
Village Greens of Woodridge	Percent use	33%
Golf Course	Don't use	67%
		100%
TOTAL	n =	636
Castaldo Park Disc Golf	Percent use	19%
Course	Don't use	81%
		100%
TOTAL	n =	629
Forest Glen Park (Universal	Percent use	24%
Barrier Free Park	Don't use	76%
		100%
TOTAL	n =	626
Hobson Corner Park Splash	Percent use	39%
Pad	Don't use	61%
		100%
TOTAL	n =	635
Janes Avenue Park	Percent use	12%
Skateboard Facility	Don't use	88%
		100%
TOTAL	n =	635
Janes Avenue Park In-line	Percent use	11%
Hockey/Futsal Court	Don't use	89%
		100%
TOTAL	n =	634
	Percent use	53%
Lake Harriet/Lake Carleton	Don't use	47%
	-	100%
TOTAL	n =	635
0.1.11910.10.1511	Percent use	18%
Orchard Hill Park Sportsfield Complex	Don't use	82%
	-	100%
TOTAL	n =	636
29 Jan 18		000

29 Jan 18 Source: RRC Associates

Satisfaction with the following Woodridge Park District Facilities		OVERALL
	1-Very Dissatisfied	2%
	2-Dissatisfied	5%
Athletic Recreation Center (ARC) (8201 Janes)	3-Neutral	8%
	4-Satisfied	29%
	5-Very Satisfied	55%
TOTAL		100%
Average		4.3
n =		315
	1-Very Dissatisfied	1%
	2-Dissatisfied	3%
Community Center (2600 Center Drive District)	3-Neutral	20%
	4-Satisfied	37%
	5-Very Satisfied	39%
TOTAL		100%
Average		4.1
n =		310
	1-Very Dissatisfied	2%
	2-Dissatisfied	5%
Cypress Cove Family Aquatic Park	3-Neutral	11%
	4-Satisfied	39%
	5-Very Satisfied	44%
TOTAL		100%
Average		4.2
n =		342
	1-Very Dissatisfied	4%
	2-Dissatisfied	5%
Village Greens of Woodridge Golf Course	3-Neutral	13%
	4-Satisfied	45%
5-Very Satisfied		33%
TOTAL		100%
Average		4.0
n =		211

Satisfaction with the following Woodridge Park District Facilities		OVERALL
	1-Very Dissatisfied	3%
	2-Dissatisfied	1%
Castaldo Park Disc Golf Course	3-Neutral	26%
	4-Satisfied	38%
	5-Very Satisfied	33%
TOTAL		100%
Average		4.0
n =		117
	1-Very Dissatisfied	1%
	2-Dissatisfied	1%
Forest Glen Park (Universal Barrier Free Park	3-Neutral	25%
	4-Satisfied	28%
	5-Very Satisfied	44%
TOTAL		100%
Average		4.1
n =		151
	1-Very Dissatisfied	0%
	2-Dissatisfied	4%
Hobson Corner Park Splash Pad	3-Neutral	13%
	4-Satisfied	34%
	5-Very Satisfied	48%
TOTAL		100%
Average		4.3
n =		245
	1-Very Dissatisfied	4%
	2-Dissatisfied	1%
Janes Avenue Park Skateboard Facility	3-Neutral	40%
	4-Satisfied	32%
5-Very Satisfied		23%
TOTAL		100%
Average		3.7
n =		75

Satisfaction with the following Woodridge Park District Facilities		OVERALL
	1-Very Dissatisfied	4%
	2-Dissatisfied	1%
Janes Avenue Park In-line Hockey/Futsal Court	3-Neutral	41%
	4-Satisfied	35%
	5-Very Satisfied	19%
TOTAL		100%
Average		3.6
n =		69
	1-Very Dissatisfied	2%
	2-Dissatisfied	1%
Lake Harriet/Lake Carleton	3-Neutral	14%
	4-Satisfied	36%
	5-Very Satisfied	46%
TOTAL		100%
Average		4.2
n =		338
	1-Very Dissatisfied	1%
	2-Dissatisfied	5%
Orchard Hill Park Sportsfield Complex	3-Neutral	22%
	4-Satisfied	30%
	5-Very Satisfied	41%
TOTAL		100%
Average		4.1
n =		116

29 Jan 18

receive the mo Woodridge Par	our facilities should st attention from rk District over the	
next FIVE year	s	OVERALL
	Athletic Recreation Center (ARC) (8201 Janes)	25%
	None	19%
	Cypress Cove Family Aquatic Park	13%
	Community Center (2600 Center Drive)	12%
	Lake Harriet/Lake Carleton	12%
First Rank	Village Greens of Woodridge Golf Course	9%
	Hobson Corner Park Splash Pad	4%
	Forest Glen Park (Universal Barrier Free Park)	3%
	Orchard Hill Park Sportsfield Complex	2%
	Castaldo Park Disc Golf Course	2%
	Janes Avenue Park Skateboard Facility	1%
		100%
TOTAL	n =	589
	No second choice	28%
	Cypress Cove Family Aquatic Park	20%
	Community Center (2600 Center Drive)	10%
	Athletic Recreation Center (ARC) (8201 Janes)	9%
	Lake Harriet/Lake Carleton	9%
	Hobson Corner Park Splash Pad	8%
Second Rank	Village Greens of Woodridge Golf Course	7%
	Castaldo Park Disc Golf Course	3%
	Forest Glen Park (Universal Barrier Free Park)	3%
	Orchard Hill Park Sportsfield Complex	2%
	Janes Avenue Park Skateboard Facility	1%
	Janes Avenue Park In-line Hockey/Futsal Court	0%
TOTAL n =		100%
		589

receive the mo	our facilities should st attention from rk District over the	
next FIVE year	s	OVERALL
	No third choice	37%
	Cypress Cove Family Aquatic Park	12%
	Community Center (2600 Center Drive)	11%
	Lake Harriet/Lake Carleton	9%
	Athletic Recreation Center (ARC) (8201 Janes)	7%
Third Rank	Hobson Corner Park Splash Pad	7%
inira Kank	Village Greens of Woodridge Golf Course	5%
	Castaldo Park Disc Golf Course	4%
	Forest Glen Park (Universal Barrier Free Park)	3%
	Orchard Hill Park Sportsfield Complex	3%
	Janes Avenue Park Skateboard Facility	2%
	Janes Avenue Park In-line Hockey/Futsal Court	1%
TOTAL		100%
TOTAL	n =	589
	No fourth choice	49%
	Community Center (2600 Center Drive)	8%
	Lake Harriet/Lake Carleton	7%
	Hobson Corner Park Splash Pad	6%
	Athletic Recreation Center (ARC) (8201 Janes)	5%
Carrette Danie	Village Greens of Woodridge Golf Course	5%
Fourth Rank	Cypress Cove Family Aquatic Park	5%
	Forest Glen Park (Universal Barrier Free Park)	5%
	Orchard Hill Park Sportsfield Complex	4%
	Janes Avenue Park Skateboard Facility	2%
	Castaldo Park Disc Golf Course	1%
	Janes Avenue Park In-line Hockey/Futsal Court	1%
TOTAL n =		100%
		589

Woodridge Park District Citizen Survey

receive the most Woodridge Park		
next FIVE years		OVERALL
	Cypress Cove Family Aquatic Park	51%
	Athletic Recreation Center (ARC) (8201 Janes)	47%
	Community Center (2600 Center Drive)	41%
	Lake Harriet/Lake Carleton	36%
	Village Greens of Woodridge Golf Course	26%
Ton 4 Combined	Hobson Corner Park Splash Pad	25%
Top 4 Combined	None	19%
	Forest Glen Park (Universal Barrier Free Park)	14%
	Orchard Hill Park Sportsfield Complex	11%
	Castaldo Park Disc Golf Course	10%
	Janes Avenue Park Skateboard Facility Janes Avenue Park In-line Hockey/Futsal Court	
TOTAL	TOTAL n=	
IUIAL		

29 Jan 18

		OVERALL
Over the past 12 months, have you or members of your	Yes	79%
household visited your neighborhood/school park nearest to your residence?	No	21%
TOTAL		100%
	n =	631
	Very satisfied	36%
Overall how estisfied is your	Satisfied	39%
Overall how satisfied is your household with your neighborhood/school park?	Neutral	20%
	Dissatisfied	3%
	Very dissatisfied	2%
TOTAL		100%
TOTAL	n =	616

Percent indicating yes, I	OVERALL	
Walking and biking pathways	Percent need	88%
	n =	624
Natura nathwaya	Percent need	71%
Nature pathways	n =	624
Najahbarbaad/sabaal narks	Percent need	63%
Neighborhood/school parks	n =	624
	Percent need	47%
Large community parks	n =	624
Diagraumd aguinment	Percent need	44%
Playground equipment	n =	624
Permitted picnic areas (<200	Percent need	24%
people)	n =	624
Permitted picnic areas (>200	Percent need	12%
people)	n =	624
Fishing/non-motorized	Percent need	25%
boating ponds	n =	624
Outdoor fitness equipment	Percent need	21%
stations	n =	624

Percent indicating yes, h	OVERALL	
Outdoor boooball fields	Percent need	21%
Outdoor baseball fields	n =	624
Outdoor oofthall fields	Percent need	16%
Outdoor softball fields	n =	624
Outdoor lighted baseball	Percent need	18%
fields	n =	624
Outdoor lighted softball	Percent need	14%
fields	n =	624
Outdoor natural turf soccer	Percent need	17%
fields	n =	624
Outdoor limbted accordialds	Percent need	16%
Outdoor lighted soccer fields	n =	624
Outdoor artificial turf athletic	Percent need	11%
fields	n =	624
Outdoor football fields	Percent need	9%
Outdoor football fields	n =	624

Percent indicating yes, h	OVERALL	
Outdoor multi-use fields (lacrosse, rugby, Ultimate	Percent need	13%
Frisbee, etc.)	n =	624
Cuinkat finlds	Percent need	3%
Cricket fields	n =	624
Outdoor wieklahell oouto	Percent need	7%
Outdoor pickleball courts	n =	624
	Percent need	21%
Outdoor basketball courts	n =	624
Outdoor tennis courts	Percent need	27%
Outdoor tennis courts	n =	624
Outdoor lighted tennic courts	Percent need	25%
Outdoor lighted tennis courts	n =	624
Outdoor onvetio neels	Percent need	45%
Outdoor aquatic parks	n =	624
Outdoor aquatic splash pads	Percent need	33%
Outdoor aquatic spiasii paus	η =	624
Temporary ice skate/hockey	Percent need	25%
rinks	n =	624

(If has need) How well are your needs being met?		OVERALL
Walking and biking pathways	1-Not Met	1%
	2-Partly Met	9%
	3-Mostly Met	40%
	4-Fully Met	50%
TOTAL		100%
Average		3.4
n =		526
	1-Not Met	5%
Noture nothurs:	2-Partly Met	15%
Nature pathways	3-Mostly Met	36%
	4-Fully Met	45%
TOTAL		100%
Average	Average	
n =		422
	1-Not Met	2%
	2-Partly Met	7%
Neighborhood/school parks	3-Mostly Met	42%
	4-Fully Met	49%
TOTAL		100%
Average		3.4
n =		376
	1-Not Met	2%
	2-Partly Met	8%
Large community parks	3-Mostly Met	38%
	4-Fully Met	52%
TOTAL		100%
Average		3.4
n =		279

(If has need) How well a	re your needs being met?	OVERALL
	1-Not Met	1%
	2-Partly Met	10%
Playground equipment	3-Mostly Met	43%
	4-Fully Met	46%
TOTAL		100%
Average		3.3
n =		270
	1-Not Met	6%
Permitted picnic areas (<200	2-Partly Met	13%
people)	3-Mostly Met	36%
	4-Fully Met	46%
TOTAL		100%
Average		3.2
n=		138
	1-Not Met	7%
Permitted picnic areas (>200	2-Partly Met	6%
people)	3-Mostly Met	37%
	4-Fully Met	50%
TOTAL		100%
Average		3.3
n =		68
	1-Not Met	12%
Fishing/non-motorized	2-Partly Met	21%
boating ponds	3-Mostly Met	36%
	4-Fully Met	31%
TOTAL		100%
Average		2.9
n =		138

		-
(If has need) How well a	re your needs being met?	OVERALL
Outdoor fitness equipment	1-Not Met	44%
	2-Partly Met	24%
stations	3-Mostly Met	19%
	4-Fully Met	13%
TOTAL		100%
Average		2.0
n =		114
	1-Not Met	2%
0.44	2-Partly Met	12%
Outdoor baseball fields	3-Mostly Met	43%
	4-Fully Met	44%
TOTAL		100%
Average		3.3
n =		120
	1-Not Met	4%
	2-Partly Met	16%
Outdoor softball fields	3-Mostly Met	41%
	4-Fully Met	39%
TOTAL	•	100%
Average		3.2
n =		80
	1-Not Met	2%
Outdoor lighted baseball	2-Partly Met	21%
fields	3-Mostly Met	36%
	4-Fully Met	41%
TOTAL		100%
Average		3.2
n =		96

(If has need) How well ar	re your needs being met?	OVERALL
Outdoor lighted softball	1-Not Met	9%
	2-Partly Met	16%
fields	3-Mostly Met	37%
	4-Fully Met	37%
TOTAL		100%
Average		3.0
n =		67
	1-Not Met	7%
Outdoor natural turf soccer	2-Partly Met	16%
fields	3-Mostly Met	42%
	4-Fully Met	35%
TOTAL		100%
Average		3.1
n =		96
	1-Not Met	13%
Outdoor lighted soccer fields	2-Partly Met	24%
Gatagor nginoa ooooo nolao	3-Mostly Met	35%
	4-Fully Met	28%
TOTAL		100%
Average		2.8
n =		92
	1-Not Met	33%
Outdoor artificial turf athletic	2-Partly Met	21%
fields	3-Mostly Met	23%
	4-Fully Met	23%
TOTAL		100%
Average		2.4
n =		61

(If has need) How well a	re your needs being met?	OVERALL
	1-Not Met	20%
	2-Partly Met	27%
Outdoor football fields	3-Mostly Met	27%
	4-Fully Met	27%
TOTAL		100%
Average		2.6
n =		41
	1-Not Met	16%
Outdoor multi-use fields	2-Partly Met	27%
(lacrosse, rugby, Ultimate Frisbee, etc.)	3-Mostly Met	36%
	4-Fully Met	21%
TOTAL		100%
Average		2.6
n =		67
	1-Not Met	20%
Cricket fields	2-Partly Met	20%
Cricket rielus	3-Mostly Met	40%
	4-Fully Met	20%
TOTAL		100%
Average		2.6
n =	_	10
	1-Not Met	52%
Outdoor pickleball courts	2-Partly Met	19%
Outdoor pickleball coults	3-Mostly Met	23%
	4-Fully Met	6%
TOTAL		100%
Average		1.8
n =		31

(If has need) How well are your needs being met?		OVERALL
Outdoor basketball courts	1-Not Met	9%
	2-Partly Met	29%
Outdoor basketball courts	3-Mostly Met	34%
	4-Fully Met	27%
TOTAL		100%
Average		2.8
n =		116
	1-Not Met	4%
	2-Partly Met	9%
Outdoor tennis courts	3-Mostly Met	35%
	4-Fully Met	52%
TOTAL		100%
Average		3.3
n =		146
	1-Not Met	9%
Outdoor limbted tempio courte	2-Partly Met	17%
Outdoor lighted tennis courts	3-Mostly Met	31%
	4-Fully Met	44%
TOTAL		100%
Average		3.1
n =		127
	1-Not Met	2%
Outdoor on with marks	2-Partly Met	12%
Outdoor aquatic parks	3-Mostly Met	37%
	4-Fully Met	49%
TOTAL		100%
Average		3.3
n =		248

(If has need) How well are your needs being met?		OVERALL
	1-Not Met	2%
Outdoor aquatic calcab ands	2-Partly Met	14%
Outdoor aquatic splash pads	3-Mostly Met	37%
	4-Fully Met	48%
TOTAL		100%
Average		3.3
n =		183
	1-Not Met	21%
Temporary ice skate/hockey	2-Partly Met	20%
rinks	3-Mostly Met	33%
	4-Fully Met	26%
TOTAL		100%
Average		2.6
n =		129

29 Jan 18

(If has need) Percent who used this during past		
12 months		OVERALL
Walking and biking pathways	Percent use	80%
waiking and biking pathways	n =	624
Nature pathways	Percent use	57%
Nature patriways	n =	624
Najahbarbaad/aabaal narka	Percent use	55%
Neighborhood/school parks	n =	624
Large community norks	Percent use	38%
Large community parks	n =	624
D	Percent use	37%
Playground equipment	n =	624
Permitted picnic areas (<200	Percent use	11%
people)	n =	624
Permitted picnic areas (>200	Percent use	5%
people)	n =	624
Fishing/non-motorized	Percent use	13%
boating ponds	n =	624
Outdoor fitness equipment	Percent use	5%
stations	n =	624

29 Jan 18

(If has need) Percent who used this during past		
12 months		OVERALL
Outdoor baseball fields	Percent use	12%
Outdoor baseball fields	n =	624
Outdoor softball fields	Percent use	5%
Outdoor softball fields	n =	624
Outdoor lighted baseball	Percent use	8%
fields	n =	624
Outdoor lighted softball	Percent use	4%
fields	n =	624
Outdoor natural turf soccer	Percent use	8%
fields	n =	624
Outdoor lighted soccer fields	Percent use	6%
Outdoor lighted soccer helds	n =	624
Outdoor artificial turf athletic	Percent use	3%
fields	n =	624
Outdoor football fields	Percent use	1%
Outdoor rootball fields	n =	624

29 Jan 18

(If has need) Percent who used this during past 12 months		
12 months		OVERALL
Outdoor multi-use fields (lacrosse, rugby, Ultimate	Percent use	4%
Frisbee, etc.)	n =	624
Cricket fields	Percent use	0%
Cricket fields	n =	624
Outdoor pickleball courts	Percent use	0%
Outdoor pickleball courts	n =	624
Outdoor basketball courts	Percent use	9%
Outdoor basketball courts	n =	624
	Percent use	16%
Outdoor tennis courts	n =	624
Outdoor lighted tennis courts	Percent use	11%
Outdoor lighted termis courts	n =	624
Outdoor aquatio parka	Percent use	31%
Outdoor aquatic parks	n =	624
Outdoor aquatic splash pads	Percent use	22%
Outuooi aquatic spiasii paus	n =	624
Temporary ice skate/hockey	Percent use	8%
rinks	n =	624

	parks, paths, and facilites ost important to your household?	OVERA
	Walking and biking pathways	51
	None	12'
	Neighborhood/school parks	7'
	Outdoor aquatic parks	6'
	Playground equipment	5'
	Nature pathways	4'
	Outdoor baseball fields	31
	Large community parks	2
	Fishing/non-motorized boating ponds	2
	Outdoor aquatic splash pads	2
	Outdoor basketball courts	1
	Outdoor tennis courts	1
First Rank	Outdoor natural turf soccer fieldsis	1
	Temporary ice skate/hockey rinks	1
	Outdoor lighted tennis courts	1
	Permitted picnic areas (<200 people)	0
	Outdoor softball fields	0
	Outdoor lighted baseball fields	0
	Outdoor artificial turf athletic fields	0
	Outdoor multi-use fields (lacrosse, rugby, Ultimate Frisbee, etc.)	0
	Permitted picnic areas (>200 people)	0
	Outdoor fitness equipment stations	0
	Outdoor lighted soccer fields	0
	Outdoor pickleball courts	0
TOTAL		100
	n=	5
	Nature pathways	30
	No second choice	16
	Neighborhood/school parks	12
	Walking and biking pathways	9
	Playground equipment	6
	Outdoor aquatic parks	5
	Outdoor aquatic splash pads	3
	Large community parks	3
	Fishing/non-motorized boating ponds	2
	Outdoor baseball fields	2
	Outdoor tennis courts	2
Second Rank	Permitted picnic areas (<200 people)	2
Joona Rain	Outdoor lighted baseball fields	2
	Outdoor lighted tennis courts	1
	Outdoor lighted soccer fields	1
	Outdoor fitness equipment stations	1
	Temporary ice skate/hockey rinks	1
	Outdoor softball fields	1
	Outdoor natural turf soccer fieldsis	1
	Outdoor football fields	0
	Permitted picnic areas (>200 people)	0
	Outdoor multi-use fields (lacrosse, rugby, Ultimate Frisbee, etc.)	0
	Cricket fields	0
	Outdoor basketball courts	0
		100
TOTAL		

	<u> </u>	
	parks, paths, and facilites	
from above are m	ost important to your household?	OVERA
	No third choice	24
	Neighborhood/school parks	179
	Walking and biking pathways	75
	Playground equipment	79
	Outdoor aquatic parks	79
	Large community parks	64
	Nature pathways	6
	Fishing/non-motorized boating ponds	4
	Outdoor aquatic splash pads	3
	Outdoor fitness equipment stations	3
	Permitted picnic areas (<200 people)	2
	Temporary ice skate/hockey rinks	2
	Outdoor basketball courts	2
Third Rank		
	Outdoor tennis courts	2
	Outdoor natural turf soccer fieldsis	1
	Outdoor baseball fields	1'
	Outdoor lighted soccer fields	1'
	Outdoor softball fields	1
	Outdoor multi-use fields (lacrosse, rugby, Ultimate Frisbee, etc.)	1
	Permitted picnic areas (>200 people)	1
	Outdoor lighted baseball fields	1
	Outdoor artificial turf athletic fields	1
	Outdoor pickleball courts	1
	Outdoor lighted tennis courts	1
	Outdoor lighted softball fields	1
	Outdoor football fields	0
		100
TOTAL	n=	5
	No fourth choice	34
	Nature pathways	7
	Large community parks	7
	Outdoor aquatic parks	6
	Playground equipment	6
	Neighborhood/school parks	5
	Walking and biking pathways	5
	Outdoor aquatic splash pads	4
	Temporary ice skate/hockey rinks	3
	Fishing/non-motorized boating ponds	3
	Outdoor lighted tennis courts	3
	Outdoor tennis courts	3
	Outdoor fitness equipment stations	2
ourth Rank	Outdoor baseball fields	2
	Outdoor multi-use fields (lacrosse, rugby, Ultimate Frisbee, etc.)	2
	Permitted picnic areas (<200 people)	2
	Outdoor basketball courts	2
	Outdoor natural turf soccer fieldsis	1
	Outdoor artificial turf athletic fields	1
	Outdoor lighted soccer fields	1
	Permitted picnic areas (>200 people)	1
	Outdoor pickleball courts	1
	Outdoor softball fields	
	Outdoor lighted baseball fields	0
	Outdoor lighted softball fields	
	Outdoor lighted softball fields Cricket fields	
TOTAL		0'

trom above are mos	t important to your household?	OVERALL
	Walking and biking pathways	72%
	Nature pathways	47%
	Neighborhood/school parks	41%
	Outdoor aquatic parks	24%
	Playground equipment	23%
	Large community parks	18%
	Outdoor aquatic splash pads	12%
	None	12%
	Fishing/non-motorized boating ponds	11%
	Outdoor tennis courts	8%
	Outdoor baseball fields	8%
	Temporary ice skate/hockey rinks	7%
	Permitted picnic areas (<200 people)	6%
Top 4 Combined	Outdoor fitness equipment stations	6%
	Outdoor lighted tennis courts	6%
	Outdoor basketball courts	5%
	Outdoor natural turf soccer fieldsis	4%
	Outdoor multi-use fields (lacrosse, rugby, Ultimate Frisbee, etc.)	3%
	Outdoor lighted soccer fields	3%
	Outdoor lighted baseball fields	3%
	Outdoor softball fields	2%
	Outdoor artificial turf athletic fields	2%
	Permitted picnic areas (>200 people)	2%
	Outdoor pickleball courts	1%
	Outdoor lighted softball fields	1%
	Outdoor football fields	1%
	Cricket fields	0%
		326%
TOTAL	n =	580

Percent indicating yes, I following Indoor Facilities	OVERALL	
Indeed was a second	Percent need	40%
Indoor gymnasiums	n =	612
Indoor running and walking	Percent need	63%
track	n =	612
Indoorfuse weights area	Percent need	44%
Indoor free weights area	n =	612
Indoor fitness/cardio equip	Percent need	56%
/group	n =	612
Indoor group oversice	Percent need	43%
Indoor group exercise	n =	612
Indoor pickleball courts	Percent need	8%
illuoor pickiebali courts	n =	612
Indoor artificial turf sports	Percent need	19%
fields	n =	612
Indoor cultural arts enges	Percent need	19%
Indoor cultural arts space	n =	612
Indoor performing arts space	Percent need	20%
indoor performing arts space	n =	612

29 Jan 18

(If has need) How well are your needs being met?		OVERALL
	1-Not Met	9%
	2-Partly Met	15%
Indoor gymnasiums	3-Mostly Met	30%
	4-Fully Met	45%
TOTAL		100%
Average		3.1
n =	n =	
	1-Not Met	11%
Indoor running and walking	2-Partly Met	11%
track	3-Mostly Met	26%
	4-Fully Met	52%
TOTAL		100%
Average		3.2
n =		330
	1-Not Met	9%
Indoor free weights area	2-Partly Met	12%
indoor nee weights area	3-Mostly Met	27%
	4-Fully Met	51%
TOTAL		100%
Average		3.2
n =		226

(If has need) How well a	re your needs being met?	OVERALL
Indoor fitness/cardio equip	1-Not Met	8%
	2-Partly Met	12%
/group	3-Mostly Met	30%
	4-Fully Met	50%
TOTAL		100%
Average		3.2
n =		282
	1-Not Met	10%
Indoor group exercise	2-Partly Met	19%
illuoor group exercise	3-Mostly Met	30%
	4-Fully Met	41%
TOTAL		100%
Average		3.0
n =		214
	1-Not Met	8%
Indoor pickleball courts	2-Partly Met	26%
midoor pickieban courts	3-Mostly Met	26%
	4-Fully Met	41%
TOTAL		100%
Average		3.0
n =		39

(If has need) How well are your needs being met?		OVERALL
Indoor artificial turf sports	1-Not Met	2%
	2-Partly Met	7%
fields	3-Mostly Met	32%
	4-Fully Met	60%
TOTAL		100%
Average		3.5
n =		104
	1-Not Met	30%
Indoor cultural arts space	2-Partly Met	31%
illuoor cultural arts space	3-Mostly Met	23%
	4-Fully Met	15%
TOTAL		100%
Average	Average	
n =		86
	1-Not Met	36%
Indoor performing arts space	2-Partly Met	24%
macor performing arts space	3-Mostly Met	22%
	4-Fully Met	17%
TOTAL		100%
Average		2.2
n =		94

	1	
(If has need) Percent who used this during past 12 months		OVERALL
	Percent use	22%
Indoor gymnasiums	n =	612
Indoor running and walking	Percent use	32%
track	n =	612
Indoor from weighte area	Percent use	22%
Indoor free weights area	n =	612
Indoor fitness/cardio equip	Percent use	26%
/group	n =	612
	Percent use	16%
Indoor group exercise	n =	612
Indoor picklohall courts	Percent use	2%
Indoor pickleball courts	n =	612
Indoor artificial turf sports	Percent use	12%
fields	n =	612
Indoor cultural arts cases	Percent use	4%
Indoor cultural arts space	n =	612
Indoor performing arts space	Percent use	4%
indoor performing arts space	n =	612

29 Jan 18

	INDOOR facilities/program are most important to your	OVERALL
	Indoor running and walking track	32%
	None	21%
	Indoor gymnasiums	15%
	Indoor fitness/cardio equip /group	10%
	Indoor group exercise	8%
First Rank	Indoor artificial turf sports fields	4%
	Indoor free weights area	4%
	Indoor cultural arts space	3%
	Indoor performing arts space	3%
	Indoor pickleball courts	0%
		100%
TOTAL	n =	560
	No second choice	29%
	Indoor fitness/cardio equip /group	20%
	Indoor running and walking track	14%
	Indoor free weights area	11%
	Indoor group exercise	8%
Second Rank	Indoor gymnasiums	8%
	Indoor artificial turf sports fields	5%
	Indoor performing arts space	3%
	Indoor cultural arts space	3%
	Indoor pickleball courts	0%
		100%
TOTAL	n =	560
	No third choice	39%
	Indoor fitness/cardio equip /group	16%
	Indoor running and walking track	11%
	Indoor group exercise	9%
	Indoor free weights area	9%
Third Rank	Indoor gymnasiums	6%
	Indoor performing arts space	4%
	Indoor artificial turf sports fields	3%
	Indoor cultural arts space	3%
	Indoor pickleball courts	1%
		100%
TOTAL	n =	560

Woodridge Park District Citizen Survey

Which three of the INDOOR facilities/program spaces from above are most important to your		
household?		OVERALL
	Indoor running and walking track	57%
	Indoor fitness/cardio equip /group	46%
	Indoor gymnasiums	28%
	Indoor group exercise	25%
Tan 4 Combined	Indoor free weights area	23%
Top 4 Combined	None	21%
	Indoor artificial turf sports fields	13%
	Indoor performing arts space	10%
	Indoor cultural arts space	8%
	Indoor pickleball courts	1%
TOTAL		233%
TOTAL n =		560

29 Jan 18

Percent indicating yes, has a need for the following pecial Outdoor Facilities		OVERALL
Brush drop-off/mulch pick-up	Percent need	51%
area	n =	622
Off-road mountain/BMX bike	Percent need	15%
trails	n =	622
Outdoor amphitheater/concert stage	Percent need	45%
	n =	622
Farmers market	Percent need	72%
	n =	622
Sled hill	Percent need	47%
Sied IIII	n =	622
Natura playaround	Percent need	42%
Nature playground	n =	622
Outdoor adventure area (ropes course, zip lines,	Percent need	40%
climbing wall)	n =	622

Percent indicating yes, has a need for the following pecial Outdoor Facilities		OVERALL
	Percent need	31%
Leash-free dog park	n =	622
Community garden plate	Percent need	20%
Community garden plots	n =	622
Ornamental gazebo (for personal special events such	Percent need	15%
as weddings, etc.)	n =	622
Outdoor running track	Percent need	35%
	n =	622
Fishing piere	Percent need	28%
Fishing piers	n =	622
Kayak/aanaa launah ramn	Percent need	28%
Kayak/canoe launch ramp	n =	622
Bocce ball / lawn bowling / horseshoe / shuffleboard	Percent need	27%
courts	n =	622

from above are n	e Special Outdoor facilities oost important to your	
household?		OVERAL
	Farmers market	21%
	Brush drop-off/mulch pick-up area	18%
	Outdoor amphitheater/concert stage	11%
	None	9%
	Leash-free dog park	8%
	Sled hill	7%
	Nature playground	5%
First Rank	Outdoor adventure area (ropes course, zip lines, climbing wall)	5%
	Outdoor running track	4%
	Fishing piers	4%
	Off-road mountain/BMX bike trails	3%
	Kayak/canoe launch ramp	2%
	Community garden plots	2%
	Bocce ball / lawn bowling / horseshoe / shuffleboard courts	1%
	Ornamental gazebo (for personal special events such as weddings, etc.)	1%
		100%
TOTAL	n =	582
	Farmers market	19%
	No second choice	16%
	Brush drop-off/mulch pick-up area	8%
	Nature playground	8%
	Outdoor adventure area (ropes course, zip lines, climbing wall)	7%
	Outdoor amphitheater/concert stage	7%
	Sled hill	7%
Second Rank	Leash-free dog park	6%
	Fishing piers	5%
	Outdoor running track	4%
	Kayak/canoe launch ramp	4%
	Community garden plots	3%
	Bocce ball / lawn bowling / horseshoe / shuffleboard courts	3%
	Off-road mountain/BMX bike trails	2%
	Ornamental gazebo (for personal special events such as weddings, etc.)	1%
	3,,,,,	100%
TOTAL	n=	583

	Special Outdoor facilities	
household?	est important to your	OVERALL
	Farmers market	40%
	Brush drop-off/mulch pick-up area	26%
	Outdoor amphitheater/concert stage	19%
	Leash-free dog park	15%
	Sled hill	14%
	Nature playground	13%
	Outdoor adventure area (ropes course, zip lines, climbing wall)	12%
Top 2 Combined	None	9%
	Fishing piers	8%
	Outdoor running track	8%
	Kayak/canoe launch ramp	5%
	Off-road mountain/BMX bike trails	5%
	Community garden plots	4%
	Bocce ball / lawn bowling / horseshoe / shuffleboard courts	4%
	Ornamental gazebo (for personal special events such as weddings, etc.)	1%
TOTAL		184%
TOTAL	n =	583

		OVERALL
Over the past 12 months, approximately how many programs, classes and/or activities provided by the Woodridge Park District have you and members of your household participated in?	1 program	12%
	2-4 programs	27%
	5 programs or more	11%
	None	51%
TOTAL		100%
	n =	608

Please rate your overall satisfaction with the following services provided by Woodridge Park District		OVERALL
	1-Very Dissatisfied	3%
	2-Somewhat Dissatisfied	9%
Times programs are offered	3-Neutral	11%
	4-Somewhat Satisfied	42%
	5-Very Satisfied	36%
TOTAL		100%
Average		4.0
n =		277
	1-Very Dissatisfied	0%
	2-Somewhat Dissatisfied	2%
Location of programs	3-Neutral	10%
	4-Somewhat Satisfied	30%
	5-Very Satisfied	58%
TOTAL		100%
Average		4.4
n =		283
	1-Very Dissatisfied	1%
	2-Somewhat Dissatisfied	1%
Quality of instructors	3-Neutral	15%
	4-Somewhat Satisfied	32%
	5-Very Satisfied	51%
TOTAL		100%
Average		4.3
n =		251
	1-Very Dissatisfied	3%
	2-Somewhat Dissatisfied	7%
Fees charged for value received	3-Neutral	13%
	4-Somewhat Satisfied	38%
5-Very Satisfied		38%
TOTAL		100%
Average		4.0
n =		276

Please rate your overall	satisfaction with	
the following services provided by Woodridge Park District		OVERALL
	1-Very Dissatisfied	2%
	2-Somewhat Dissatisfied	2%
Timeliness of staff in responding to requests	3-Neutral	12%
	4-Somewhat Satisfied	29%
	5-Very Satisfied	55%
TOTAL	•	100%
Average		4.3
n =		230
	1-Very Dissatisfied	3%
	2-Somewhat Dissatisfied	5%
Ease of online registration process	3-Neutral	14%
	4-Somewhat Satisfied	32%
	5-Very Satisfied	45%
TOTAL		100%
Average		4.1
n =		244
	1-Very Dissatisfied	2%
	2-Somewhat Dissatisfied	1%
Ease of in-person registration	3-Neutral	11%
	4-Somewhat Satisfied	31%
	5-Very Satisfied	55%
TOTAL		100%
Average		4.4
n =		247
	1-Very Dissatisfied	2%
	2-Somewhat Dissatisfied	8%
Days of the week program offered	3-Neutral	17%
	4-Somewhat Satisfied	37%
5-Very Satisfied		36%
TOTAL		100%
Average		4.0
n =		278

Please rate your overall satisfaction with the following services provided by Woodridge Park		
District		OVERALL
	1-Very Dissatisfied	1%
	2-Somewhat Dissatisfied	1%
Quality of the facility where program is offered	3-Neutral	11%
. •	4-Somewhat Satisfied	32%
	5-Very Satisfied	55%
TOTAL		100%
Average		4.4
n =		278
	1-Very Dissatisfied	2%
	2-Somewhat Dissatisfied	4%
Quality of program information on the website	3-Neutral	15%
	4-Somewhat Satisfied	33%
	5-Very Satisfied	46%
TOTAL		100%
Average		4.2
n =		265
	1-Very Dissatisfied	1%
	2-Somewhat Dissatisfied	1%
Safety & security of the program	3-Neutral	9%
F3	4-Somewhat Satisfied	29%
	5-Very Satisfied	59%
TOTAL		100%
Average		4.5
n =		274

	he services from above are o your household?	OVERALI
	Times programs are offered	39%
	Fees charged for value received	17%
	Quality of instructors	13%
	Location of programs	11%
	None	7%
F' (B. I	Safety & security of the program	5%
First Rank	Days of the week program offered	3%
	Quality of the facility where program is offered	2%
	Ease of in-person registration	1%
	Ease of online registration process	1%
	Timeliness of staff in responding to requests	0%
	Quality of program information on the website	0%
TOTAL		100%
TOTAL	n =	284
	Location of programs	18%
	Times programs are offered	15%
	Fees charged for value received	13%
	Days of the week program offered	13%
	Quality of instructors	12%
0 10 1	No second choice	10%
Second Rank	Quality of the facility where program is offered	5%
	Safety & security of the program	5%
	Ease of online registration process	4%
	Ease of in-person registration	3%
	Timeliness of staff in responding to requests	2%
	Quality of program information on the website	1%
		100%
TOTAL	n =	284

	the services from above are to your household?	OVERALI
	Fees charged for value received	22%
	No third choice	14%
	Times programs are offered	13%
	Quality of instructors	12%
	Days of the week program offered	11%
TI' I D. I	Location of programs	10%
Third Rank	Ease of online registration process	6%
	Quality of the facility where program is offered	5%
	Ease of in-person registration	4%
	Timeliness of staff in responding to requests	1%
	Safety & security of the program	1%
	Quality of program information on the website	1%
TOTAL		100%
TOTAL	n =	284
	No fourth choice	22%
	Days of the week program offered	11%
	Fees charged for value received	10%
	Location of programs	10%
	Quality of instructors	10%
	Safety & security of the program	9%
Fourth Rank	Quality of the facility where program is offered	8%
	Times programs are offered	7%
	Ease of online registration process	6%
	Quality of program information on the website	4%
	Ease of in-person registration	2%
	Timeliness of staff in responding to requests	1%
		100%
TOTAL	n =	284

Woodridge Park District Citizen Survey

Which FOUR of the services from above are most important to your household?		OVERALL
	Times programs are offered	74%
	Fees charged for value received	62%
	Location of programs	48%
	Quality of instructors	47%
	Days of the week program offered	38%
Top 4 Combined	Safety & security of the program	20%
Top 4 Combined	Quality of the facility where program is offered	20%
	Ease of online registration process	17%
	Ease of in-person registration	11%
	Quality of program information on the website	7%
	None	7%
	Timeliness of staff in responding to requests	5%
TOTAL		354%
TOTAL	n =	284

29 Jan 18

		OVERALL
	Very satisfied	45%
Overall how satisfied are you with the programs, classes	Satisfied	40%
and activities you and members of your household	Neutral	13%
have participated in over the past 12 months?	Dissatisfied	1%
	Very dissatisfied	1%
TOTAL		100%
IOTAL	n =	302
	Printed Activity Guide (delivered)	85%
Looking to the future, please check the FOUR ways you feel will be most important for the Woodridge Park District to focus on in order to keep your household informed about parks, paths, facilities and programs	On-line Activity Guide (website)	75%
	E-mail blasts	64%
	Flyers	54%
	Facebook	34%
	Newspaper	19%
	Twitter	5%
	Instagram	3%
TOTAL		338%
IOIAL	n =	608

Percent indicating yes,	OVERALL	
Special events (jubilee,	Percent need	63%
concerts, etc.)	n =	614
Athletic special events	Percent need	23%
(races, etc.)	n =	614
Youth Learn to Swim	Percent need	25%
programs	n =	614
Outdoor aquatics fitness	Percent need	21%
classes	n =	614
Toom on outs (vessestional)	Percent need	30%
Team sports (recreational)	n =	614
Toom on outs (sommotitive)	Percent need	23%
Team sports (competitive)	n =	614
Individual sports (tennis,	Percent need	24%
etc.)	n =	614
Snorte compa/elipica	Percent need	19%
Sports camps/clinics	n =	614
Summer day campa	Percent need	15%
Summer day camps	n =	614

Percent indicating yes, h	OVERALL	
Fitness programs	Percent need	49%
	n =	614
Before/after school programs	Percent need	15%
Belore/arter school programs	η =	614
Child watch	Percent need	15%
programs/opportunities	n =	614
Outdoor education programs	Percent need	21%
Outdoor education programs	n =	614
Drop-in indoor open gym/turf	Percent need	26%
time	n =	614
Cultural arta programa	Percent need	28%
Cultural arts programs	n =	614
Performing arts programs	Percent need	28%
Performing arts programs	n =	614
Program for persons with	Percent need	12%
disabilities	n =	614
Mixed martial arts classes	Percent need	14%
WINCO IIIditidi dita Cidasses	n =	614
Lifelong Learning classes (photography, computers,	Percent need	44%
etc.)	n =	614

(If yes) How well are you needs being met?		OVERALL
Special events (jubilee, concerts, etc.)	1-Not Met	3%
	2-Partly Met	13%
	3-Mostly Met	42%
	4-Fully Met	43%
TOTAL		100%
Average		3.2
n =		353
	1-Not Met	8%
Athletic special events	2-Partly Met	24%
(races, etc.)	3-Mostly Met	38%
	4-Fully Met	30%
TOTAL		100%
Average		2.9
n =		127
	1-Not Met	14%
Youth Learn to Swim	2-Partly Met	18%
programs	3-Mostly Met	39%
	4-Fully Met	29%
TOTAL		100%
Average		2.8
n =		132
	1-Not Met	40%
Outdoor aquatics fitness	2-Partly Met	20%
classes	3-Mostly Met	28%
	4-Fully Met	12%
TOTAL		100%
Average		2.1
n =		97

(If yes) How well are you needs being met?		OVERALL
Team sports (recreational)	1-Not Met	8%
	2-Partly Met	16%
	3-Mostly Met	41%
	4-Fully Met	35%
TOTAL		100%
Average		3.0
n =		158
	1-Not Met	5%
Team enerte (competitive)	2-Partly Met	14%
Team sports (competitive)	3-Mostly Met	43%
	4-Fully Met	38%
TOTAL		100%
Average		3.1
n =		120
	1-Not Met	13%
Individual sports (tennis,	2-Partly Met	17%
etc.)	3-Mostly Met	40%
	4-Fully Met	30%
TOTAL		100%
Average		2.9
n =		127
	1-Not Met	5%
Sports camps/clinics	2-Partly Met	17%
oporta campa/cillica	3-Mostly Met	48%
	4-Fully Met	30%
TOTAL		100%
Average		3.0
n =		94

(If yes) How well are you needs being met?		OVERALL
Summer day camps	1-Not Met	10%
	2-Partly Met	17%
	3-Mostly Met	46%
	4-Fully Met	27%
TOTAL		100%
Average		2.9
n =		71
	1-Not Met	11%
F14	2-Partly Met	26%
Fitness programs	3-Mostly Met	38%
	4-Fully Met	26%
TOTAL		100%
Average		2.8
n =		239
	1-Not Met	11%
Defendation asked an arrange	2-Partly Met	22%
Before/after school programs	3-Mostly Met	44%
	4-Fully Met	23%
TOTAL		100%
Average		2.8
n =		73
	1-Not Met	20%
Child watch	2-Partly Met	32%
programs/opportunities	3-Mostly Met	28%
	4-Fully Met	20%
TOTAL		100%
Average		2.5
n =		69

(If yes) How well are you needs being met?		OVERALL
Outdoor education programs	1-Not Met	24%
	2-Partly Met	28%
	3-Mostly Met	32%
	4-Fully Met	17%
TOTAL		100%
Average		2.4
n =		101
	1-Not Met	15%
Drop-in indoor open gym/turf	2-Partly Met	27%
time	3-Mostly Met	36%
	4-Fully Met	22%
TOTAL		100%
Average		2.6
n =		132
	1-Not Met	24%
Cultural arta programa	2-Partly Met	34%
Cultural arts programs	3-Mostly Met	29%
	4-Fully Met	13%
TOTAL		100%
Average		2.3
n =		136
	1-Not Met	25%
Performing arts programs	2-Partly Met	37%
Ferrorining arts programs	3-Mostly Met	25%
4-Fully Met		12%
TOTAL		100%
Average		2.2
n =		134

(If yes) How well are you needs being met?		OVERALL
	1-Not Met	31%
Program for persons with	2-Partly Met	24%
disabilities	3-Mostly Met	36%
	4-Fully Met	9%
TOTAL		100%
Average		2.2
n =		45
	1-Not Met	24%
Mixed martial arts classes	2-Partly Met	31%
Mixeu martial arts classes	3-Mostly Met	32%
	4-Fully Met	13%
TOTAL		100%
Average		2.3
n =		62
	1-Not Met	18%
Lifelong Learning classes, (photography, computers,	2-Partly Met	34%
etc.)	3-Mostly Met	34%
	4-Fully Met	14%
TOTAL		100%
Average		2.4
n =		196

29 Jan 18

	o used this during past	
12 months		OVERALL
Special events (jubilee,	Percent Use	47%
concerts, etc.)	n =	614
Athletic special events	Percent Use	9%
(races, etc.)	n =	614
Youth Learn to Swim	Percent Use	7%
programs	n =	614
Outdoor aquatics fitness	Percent Use	2%
classes	n =	614
Team sports (recreational)	Percent Use	14%
	n =	614
Toam sports (competitive)	Percent Use	10%
Team sports (competitive)	n =	614
Individual sports (tennis,	Percent Use	9%
etc.)	n =	614
Sports camps/clinics	Percent Use	7%
oports camps/cimics	n =	614
Summer day campa	Percent Use	3%
Summer day camps	n =	614

29 Jan 18

[
(If has need) Percent who used this during past 12 months		OVERALL
	Percent Use	16%
Fitness programs	n =	614
Defendation calculations	Percent Use	3%
Before/after school programs	n =	614
Child watch	Percent Use	2%
programs/opportunities	n =	614
Outdoor education programs	Percent Use	2%
Outdoor education programs	n =	614
Drop-in indoor open gym/turf	Percent Use	8%
time	n =	614
Cultural arts programs	Percent Use	6%
Cultural arts programs	n =	614
Performing arts programs	Percent Use	6%
renorming arts programs	n =	614
Program for persons with	Percent Use	1%
disabilities	n =	614
Mixed martial arts classes	Percent Use	2%
mixed iliaitiai alto Classes	n =	614
Lifelong Learning classes (photography, computers,	Percent Use	7%
etc.)	n =	614

Importance to me	mbers of household ages 0-11	OVERALL
	Youth Learn to Swim programs	21%
	Special events (jubilee, concerts, etc.)	16%
	Team sports (recreational)	16%
	Before/after school programs	11%
	Team sports (competitive)	9%
	Child watch programs/opportunities	8%
	Summer day camps	4%
	Individual sports (tennis, etc.)	3%
First Rank	Performing arts programs	2%
	Sports camps/clinics	2%
	Drop-in indoor open gym/turf time	2%
	Mixed martial arts classes	2%
	Athletic special events (races, etc.)	1%
	Outdoor education programs	1%
	Fitness programs	1%
	Program for persons with disabilities	1%
	Lifelong Learning classes (photography, computers, etc.)	1%
		100%
TOTAL	n =	178
	Team sports (recreational)	20%
	Youth Learn to Swim programs	16%
	Before/after school programs	8%
	Summer day camps	7%
	Special events (jubilee, concerts, etc.)	7%
	Drop-in indoor open gym/turf time	7%
	Team sports (competitive)	6%
	Child watch programs/opportunities	5%
	Outdoor education programs	4%
Second Rank	No second choice	4%
	Sports camps/clinics	4%
	Athletic special events (races, etc.)	3%
	Individual sports (tennis, etc.)	2%
	Outdoor aquatics fitness classes	2%
	Cultural arts programs	1%
	Performing arts programs	1%
	Mixed martial arts classes	1%
	Fitness programs	1%
	Lifelong Learning classes (photography, computers, etc.)	1%
	0 0 1 100 1 2700 1	100%
TOTAL	n =	178

Woodridge Park District Citizen Survey

Importance to mem	bers of household ages 0-11	OVERALL
	Youth Learn to Swim programs	37%
	Team sports (recreational)	36%
	Special events (jubilee, concerts, etc.)	23%
	Before/after school programs	19%
	Team sports (competitive)	15%
	Child watch programs/opportunities	13%
	Summer day camps	11%
	Drop-in indoor open gym/turf time	8%
	Sports camps/clinics	6%
Top 2 Combined	Outdoor education programs	6%
	Individual sports (tennis, etc.)	5%
	Athletic special events (races, etc.)	4%
	Performing arts programs	3%
	Mixed martial arts classes	3%
	Outdoor aquatics fitness classes	2%
	Fitness programs	1%
	Cultural arts programs	1%
	Lifelong Learning classes (photography, computers, etc.)	1%
	Program for persons with disabilities	1%
TOTAL		196%
TOTAL	n =	178

29 Jan 18

Importance to me	mbers of household ages 12-17	OVERALL
	Special events (jubilee, concerts, etc.)	19%
	Team sports (competitive)	19%
	Team sports (recreational)	17%
	Drop-in indoor open gym/turf time	10%
	Summer day camps	5%
	Fitness programs	4%
	Individual sports (tennis, etc.)	4%
First Book	Sports camps/clinics	4%
First Rank	Outdoor education programs	4%
	Mixed martial arts classes	4%
	Athletic special events (races, etc.)	3%
	Youth Learn to Swim programs	3%
	Performing arts programs	2%
	Lifelong Learning classes (photography, computers, etc.)	2%
	Before/after school programs	1%
	Child watch programs/opportunities	1%
T0T41		100%
TOTAL	n =	113
	Team sports (competitive)	12%
	Drop-in indoor open gym/turf time	12%
	Special events (jubilee, concerts, etc.)	9%
	Team sports (recreational)	9%
	Athletic special events (races, etc.)	8%
	Fitness programs	8%
	No second choice	8%
	Sports camps/clinics	7%
Second Rank	Individual sports (tennis, etc.)	6%
	Youth Learn to Swim programs	4%
	Summer day camps	4%
	Lifelong Learning classes (photography, computers, etc.)	4%
	Before/after school programs	3%
	Mixed martial arts classes	3%
	Program for persons with disabilities	2%
	Outdoor education programs	1%
	Cultural arts programs	1%
T0T41		100%
TOTAL	n=	113

Importance to member	rs of household ages 12-17	OVERALL
-	Team sports (competitive)	32%
	Special events (jubilee, concerts, etc.)	28%
	Team sports (recreational)	26%
	Drop-in indoor open gym/turf time	21%
	Fitness programs	12%
	Athletic special events (races, etc.)	11%
	Sports camps/clinics	11%
	Individual sports (tennis, etc.)	10%
Tan 2 Cambinad	Summer day camps	10%
Top 2 Combined	Youth Learn to Swim programs	7%
	Mixed martial arts classes	6%
	Lifelong Learning classes (photography, computers, etc.)	5%
	Outdoor education programs	4%
	Before/after school programs	4%
	Performing arts programs	2%
	Program for persons with disabilities	2%
	Child watch programs/opportunities	1%
	Cultural arts programs	1%
TOTAL		192%
IUIAL	n =	113

Importance to me	mbers of household ages 18-39	OVERALL
	Special events (jubilee, concerts, etc.)	38%
	Fitness programs	20%
	Team sports (recreational)	7%
	Lifelong Learning classes (photography, computers, etc.)	7%
	Drop-in indoor open gym/turf time	6%
	Team sports (competitive)	4%
	Athletic special events (races, etc.)	3%
	Cultural arts programs	3%
First Rank	Performing arts programs	3%
FIIST RAIIK	Individual sports (tennis, etc.)	2%
	Outdoor aquatics fitness classes	2%
	Outdoor education programs	2%
	Child watch programs/opportunities	1%
	Program for persons with disabilities	1%
	Mixed martial arts classes	1%
	Youth Learn to Swim programs	1%
	Sports camps/clinics	1%
	Before/after school programs	1%
		100%
TOTAL	n =	182
	No second choice	18%
	Special events (jubilee, concerts, etc.)	15%
	Fitness programs	12%
	Athletic special events (races, etc.)	10%
	Lifelong Learning classes (photography, computers, etc.)	8%
	Team sports (recreational)	8%
	Before/after school programs	4%
	Team sports (competitive)	4%
	Drop-in indoor open gym/turf time	4%
Second Rank	Performing arts programs	4%
	Outdoor aquatics fitness classes	3%
	Child watch programs/opportunities	3%
	Individual sports (tennis, etc.)	3%
	Cultural arts programs	2%
	Mixed martial arts classes	1%
	Sports camps/clinics	1%
	Outdoor education programs	1%
	Program for persons with disabilities	1%
	. 0 F	100%
TOTAL	n =	182

Importance to membe	rs of household ages 18-39	OVERALL
-	Special events (jubilee, concerts, etc.)	53%
	Fitness programs	31%
	Lifelong Learning classes (photography, computers, etc.)	15%
	Team sports (recreational)	14%
	Athletic special events (races, etc.)	13%
	Drop-in indoor open gym/turf time	10%
	Team sports (competitive)	8%
	Performing arts programs	7%
Tan 2 Cambinad	Outdoor aquatics fitness classes	5%
Top 2 Combined	Individual sports (tennis, etc.)	5%
	Before/after school programs	5%
	Cultural arts programs	5%
	Child watch programs/opportunities	4%
	Outdoor education programs	2%
	Mixed martial arts classes	2%
	Program for persons with disabilities	2%
	Sports camps/clinics	1%
	Youth Learn to Swim programs	1%
TOTAL		182%
IUIAL	n =	182

Importance to me	mbers of household ages 40-59	OVERALL
	Special events (jubilee, concerts, etc.)	38%
	Fitness programs	24%
	Lifelong Learning classes (photography, computers, etc.)	11%
	Athletic special events (races, etc.)	5%
	Team sports (recreational)	5%
	Individual sports (tennis, etc.)	4%
	Cultural arts programs	3%
51 45 4	Outdoor aquatics fitness classes	3%
First Rank	Drop-in indoor open gym/turf time	2%
	Summer day camps	1%
	Team sports (competitive)	1%
	Child watch programs/opportunities	1%
	Outdoor education programs	1%
	Mixed martial arts classes	1%
	Youth Learn to Swim programs	0%
	Program for persons with disabilities	0%
		100%
TOTAL	n =	226
	Fitness programs	19%
	Lifelong Learning classes (photography, computers, etc.)	18%
	Special events (jubilee, concerts, etc.)	15%
	No second choice	14%
	Performing arts programs	6%
	Athletic special events (races, etc.)	5%
	Cultural arts programs	5%
	Outdoor aquatics fitness classes	4%
Second Rank	Individual sports (tennis, etc.)	4%
	Outdoor education programs	3%
	Drop-in indoor open gym/turf time	3%
	Team sports (recreational)	2%
	Mixed martial arts classes	1%
	Team sports (competitive)	1%
	Before/after school programs	1%
	Child watch programs/opportunities	0%
		100%
TOTAL	n =	226

Importance to memi	bers of household ages 40-59	OVERALL
	Special events (jubilee, concerts, etc.)	53%
	Fitness programs	43%
	Lifelong Learning classes (photography, computers, etc.)	29%
	Athletic special events (races, etc.)	10%
	Cultural arts programs	8%
	Individual sports (tennis, etc.)	8%
	Team sports (recreational)	7%
	Outdoor aquatics fitness classes	7%
To a O continual	Performing arts programs	6%
Top 2 Combined	Drop-in indoor open gym/turf time	4%
	Outdoor education programs	4%
	Mixed martial arts classes	2%
	Team sports (competitive)	2%
	Summer day camps	1%
	Child watch programs/opportunities	1%
	Before/after school programs	1%
	Youth Learn to Swim programs	0%
	Program for persons with disabilities	0%
TOTAL		186%
TOTAL	n =	226

Importance to me	mbers of household ages 60 and older	OVERAL
	Special events (jubilee, concerts, etc.)	30%
	Fitness programs	23%
	Lifelong Learning classes (photography, computers, etc.)	20%
	Outdoor aquatics fitness classes	4%
	Individual sports (tennis, etc.)	4%
	Cultural arts programs	4%
	Performing arts programs	4%
First Rank	Drop-in indoor open gym/turf time	3%
	Program for persons with disabilities	3%
	Outdoor education programs	1%
	Athletic special events (races, etc.)	1%
	Youth Learn to Swim programs	1%
	Mixed martial arts classes	1%
	Team sports (competitive)	0%
	Summer day camps	0%
		100%
TOTAL	n=	23
	No second choice	24%
	Lifelong Learning classes (photography, computers, etc.)	20%
	Fitness programs	15%
	Special events (jubilee, concerts, etc.)	13%
	Cultural arts programs	8%
	Program for persons with disabilities	5%
Second Rank	Outdoor aquatics fitness classes	4%
	Performing arts programs	4%
	Drop-in indoor open gym/turf time	2%
	Athletic special events (races, etc.)	2%
	Outdoor education programs	2%
	Team sports (recreational)	1%
	Individual sports (tennis, etc.)	1%
		100%
TOTAL	n =	23^

Importance to memb	pers of household ages 60 and older	OVERALL		
	Special events (jubilee, concerts, etc.)	43%		
	Lifelong Learning classes (photography, computers, etc.)	41%		
	Fitness programs	38%		
	Cultural arts programs	12%		
	Outdoor aquatics fitness classes	9%		
	Performing arts programs	8%		
	Program for persons with disabilities	7%		
Tan 2 Cambinad	Individual sports (tennis, etc.)	5%		
Top 2 Combined	Drop-in indoor open gym/turf time	5%		
	Outdoor education programs			
	Athletic special events (races, etc.)	3%		
	Youth Learn to Swim programs	1%		
	Team sports (recreational)	1%		
	Mixed martial arts classes	1%		
	Team sports (competitive)	0%		
	Summer day camps	0%		
TOTAL		176%		
IOIAL	n =	231		

		OVERALL
How satisfied are you with	Very satisfied	32%
the overall value your household receives from the	Satisfied	43%
parks, pathways, sports, indoor and outdoor recreation facilities, classes, and programs provided by	Neutral	19%
	Dissatisfied	4%
the Woodridge Park District?	ed by Dissatisfied	2%
TOTAL		100%
TOTAL	n =	616

Woodridge Park District Citizen Survey

Number of people in household		OVERALL
	0	85%
	1	9%
Hadan Evrana ald	2	5%
Under 5 years old	3	1%
	4	0%
	5	0%
TOTAL		100%
Average		.2
n =		587
	0	85%
hatwaan E O yaara ald	1	12%
between 5-9 years old	2	3%
	3	1%
TOTAL		100%
Average		.2
n =		587
	0	85%
hotwoon 10 14 years old	1	9%
between 10-14 years old	2	5%
	3	1%
TOTAL		100%
Average		.2
n =		587

29 Jan 18

Number of people in household		OVERALL
	0	88%
hatusan 45 40 wasus ald	1	9%
between 15-19 years old	2	3%
	3	0%
TOTAL		100%
Average		.1
n =		587
	0	91%
between 20-24 years old	1	6%
	2	2%
TOTAL	TOTAL	
Average		.1
n =		587
	0	81%
	1	12%
between 25-34 years old	2	7%
	3	0%
	4	0%
TOTAL		100%
Average		.3
n =		587

29 Jan 18

Woodridge Park District Citizen Survey

Number of people in household		OVERALL
	0	77%
between 35-44 years old	1	9%
	2	14%
TOTAL		100%
Average		.4
n =		587
	0	73%
hatiyaan 45 54 yaara ald	1	14%
between 45-54 years old	2	12%
	3	0%
TOTAL		100%
Average		.4
n =		587
	0	69%
between 55-64 years old	1	14%
	2	17%
TOTAL		100%
Average		.5
n =		587

29 Jan 18

Number of people in household		OVERALL
	0	76%
between 65-74 years old	1	11%
between 65-74 years old	2	13%
	15	0%
TOTAL		100%
Average		.4
n =		587
	0	90%
	1	5%
Over 75 years old	2	5%
	4	1%
	6	0%
TOTAL		100%
Average		.2
n =		587
	1	11%
	2	41%
	3	15%
	4	20%
	5	10%
Total number of people in	6	2%
household	7	1%
	8	1%
	9	0%
	10	0%
	14	0%
	15	0%
TOTAL		100%
Average		3.0
n =		587

		OVERALL
	Under 18	0%
	18 - 24	0%
	25 - 34	9%
Ass of recognitions	35 - 44	18%
Age of respondent	45 - 54	19%
	55 - 64	26%
	65 - 74	20%
	75 or older	8%
TOTAL		100%
Average		54.7
n =		544
Are you or any member of your household of Hispanic,	Yes	7%
Latino, or Spanish ancestry?	No	93%
TOTAL		100%
IOIAL	n =	600
	White/Caucasian	92%
What is your race?	Asian	7%
What is your race?	Black/African American	3%
	Other	2%
TOTAL		103%
IOIAL	n =	596

29 Jan 18

		OVERALL
What is your gondon?	Male	39%
What is your gender?	Female	61%
TOTAL		100%
IOIAL	n =	599
	1	5%
	2	16%
Please check the number	3	25%
that represents your neighborhood on the map	4	24%
	5	22%
TOTAL	6	9%
		100%
TOTAL	n =	621

Cover Letter:



A Few Minutes of Your Time Will Help Make the Woodridge Park District a Better Place to Live, Work, Learn and Play!

Name Address City, IL Zip

Dear Woodridge Park District Resident:

Your response to the enclosed survey is extremely important...

The Woodridge Park District is conducting a Community Survey to incorporate resident feedback in a new Strategic Master Plan to establish priorities for the future improvement of parks, recreation facilities, programs and services within the community. Your household was one of a limited number selected at random to receive this survey; therefore, it is very important that you participate.

We realize that this survey will take approximately 10-12 minutes to complete, but each question is important. The time you invest in completing this survey will aid the Woodridge Park District in taking a resident-driven approach to making decisions that will enrich the future of the Woodridge community and positively affect the lives of its residents.

Please return your questionnaire within 10 days of receipt in the enclosed selfaddressed, postage-paid envelope to ensure all responses are recorded. As an alternative method, you can complete the survey online using the website below and logging in with the password provided:

www.woodridgesurvey.org and enter the password: xxxxx

We appreciate and thank you for your time. The planning of future parks and recreation opportunities relies on the feedback from our residents!

Sincerely,

BOARD OF PARK COMMISSIONERS

WOODRIDGE PARK DISTRICT

President

Vice President

Brian Coleman Secretary

Jack C Mahoney Jack Mahoney Commissioner

Commissioner

We appreciate your participation in our survey and encourage you to enter a

drawing to win!

Three winners will be

randomly selected to each receive their choice of:

3-Month Individual ARC

Fitness Membership

OR

2018 Cypress Cove Season

Individual Season Pass

To enter the drawing, simply follow the directions provided at

the bottom of the page. Or, if

you respond online, you will have

the opportunity to enter the drawing after completing the

survey. Winners of the random

drawing will be contacted by

phone and/or email.

× WOODRIDGE PARK DISTRICT COMMUNITY SURVEY PRIZE ENTRY / To enter the prize drawing, detach and enclose this entry form: Name Email Daytime Phone No.

Return with your survey or separately to: RRC Associates, 4770 Baseline Road, Suite 360, Boulder, CO 80303

Survey:

Woodridge Park District Resident Survey

The Woodridge Park District is conducting a resident survey to understand usage and satisfaction with current parks, paths, recreation facilities, and needs, unmet needs, and priorities for the future park system. This survey will take only 10-12 minutes to complete. The survey was sent to randomly selected Woodridge Park District residents. Thank you for your valuable input!

 On a scale of 5 to 1 where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," please rate your household's overall satisfaction with the following major facilities provided by the Woodridge Park District. If you don't use, please select "9" for "Don't Use".

	How satisfied are you with the following Woodridge Park District facilities?	Very Satisfied	Somewhat Satisfied	Neutral	Somewhat Dissatisfied	Very Dissatisfied	Don't Use
Α.	Athletic Recreation Center (ARC) (8201 Janes)	5	4	3	2	1	9
В.	Community Center (2600 Center Drive)	5	4	3	2	1	9
C.	Cypress Cove Family Aquatic Park	5	4	3	2	1	9
D.	Village Greens of Woodridge Golf Course	5	4	3	2	1	9
E.	Castaldo Park Disc Golf Course	5	4	3	2	1	9
F.	Forest Glen Park (Universal Barrier Free Park)	5	4	3	2	1	9
G.	Hobson Corner Park Splash Pad	5	4	3	2	1	9
H.	Janes Avenue Park Skateboard Facility	5	4	3	2	1	9
I.	Janes Avenue Park In-line Hockey/Futsal Court	5	4	3	2	1	9
J.	Lake Harriet/Lake Carleton	5	4	3	2	1	9
K.	Orchard Hill Park Sportsfield Complex	5	4	3	2	1	9

2.	Which FOUR of the above facilities should receive the most attention from the Woodridge Park District over the next FIVI years for you and members of your household? [Using the letters in the left-hand column of Question #1 above, please write it the letters below for your 1st, 2nd, 3rd, and 4th choices, or circle "NONE"].
	1st: 2nd: 3rd: 4th: NONE
3.	Over the past 12 months have you or members of your household visited your neighborhood/school park nearest to you residence?(1) Yes(2) No
4.	Overall how satisfied is your household with your neighborhood/school park? (1) Very satisfied (4) Dissatisfied (please answer Question 4a) (2) Satisfied (5) Very dissatisfied (please answer Question 4a) (3) Neutral
4 a.	Please write down the name of your neighborhood/school park and if dissatisfied, how it could be improved. Name of your neighborhood/school park How could it be improved?

5. Please indicate if YOU or any member of your HOUSEHOLD has a need for each type of OUTDOOR park, path or facility listed below by circling YES or NO to the right of each type of park or facility.

If YES, please answer the questions to the right of the OUTDOOR park, path or facility regarding "How Well Are Your Needs Being Met?" and "Did You Use This Type of Park, Path, or Facility during the Past 12 Months?" If NO, please go to the next type of park or facility.

Type of Outdoor Park, Path, or Facility			Do You Have a Need for this Outdoor Park, Path, or					If Yes, Did You Use This Type of Park, Path or Facility During the Past 12 Months? (Circle ONE Response)	
		Faci		Fully Met	Mostly Met	Partly Met	Not Met	Yes	No
Path	ways, Parks, Playgrounds and Picnic Are	as							
Α.	Walking and biking pathways	Yes	No	4	3	2	1	Yes	No
B.	Nature pathways	Yes	No	4	3	2	1	Yes	No
C.	Neighborhood/school parks	Yes	No	4	3	2	1	Yes	No
D.	Large community parks	Yes	No	4	3	2	1	Yes	No
E.	Playground equipment	Yes	No	4	3	2	1	Yes	No
F.	Permitted picnic areas (<200 people)	Yes	No	4	3	2	1	Yes	No
G.	Permitted picnic areas (>200 people)	Yes	No	4	3	2	1	Yes	No
H.	Fishing/non-motorized boating ponds	Yes	No	4	3	2	1	Yes	No
I.	Outdoor fitness equipment stations	Yes	No	4	3	2	1	Yes	No
Spor	ts Fields, Courts and Golf Courses			•				•	
J.	Outdoor baseball fields	Yes	No	4	3	2	1	Yes	No
K.	Outdoor softball fields	Yes	No	4	3	2	1	Yes	No
L.	Outdoor lighted baseball fields	Yes	No	4	3	2	1	Yes	No
M.	Outdoor lighted softball fields	Yes	No	4	3	2	1	Yes	No
N.	Outdoor natural turf soccer fields	Yes	No	4	3	2	1	Yes	No
0.	Outdoor lighted soccer fields	Yes	No	4	3	2	1	Yes	No
P.	Outdoor artificial turf athletic fields	Yes	No	4	3	2	1	Yes	No
Q.	Outdoor football fields	Yes	No	4	3	2	1	Yes	No
R.	Outdoor multi-use fields (e.g., lacrosse, rugby, Ultimate Frisbee, etc.)	Yes	No	4	3	2	1	Yes	No
S.	Cricket fields	Yes	No	4	3	2	1	Yes	No
T.	Outdoor pickleball courts	Yes	No	4	3	2	1	Yes	No
U.	Outdoor basketball courts	Yes	No	4	3	2	1	Yes	No
٧.	Outdoor tennis courts	Yes	No	4	3	2	1	Yes	No
W.	Outdoor lighted tennis courts	Yes	No	4	3	2	1	Yes	No
X.	Outdoor aquatic parks	Yes	No	4	3	2	1	Yes	No
Y.	Outdoor aquatic splash pads	Yes	No	4	3	2	1	Yes	No
Z.	Temporary ice skate/hockey rinks	Yes	No	4	3	2	1	Yes	No

6.		in the left-hand co	•		most important to tters below for your	•
	4 =		d. and.	· .	NONE	

 Please indicate if YOU or any member of your HOUSEHOLD has a need for each type of INDOOR facility or program space listed below by circling YES or NO to the right of each type of INDOOR facility or program space.

If YES, please answer the questions to the right of the INDOOR facility or program space regarding "How Well Are Your Needs Being Met?" and "Did You Use This Type of Facility or Program Space during the Past 12 Months?" If NO, please go to the next type of INDOOR facility or program space.

Type of Indoor Facility or Program Space		Do You Have a Need for this Indoor Facility or Program		<u>If Yes,</u> How Well are Your Needs Being Met? (Circle ONE Response)				If Yes, Did You Use This Type of Indoor Facility or Program Space During the Past 12 Months? (Circle ONE Response)		
			ice?	Fully Met	Mostly Met	Partly Met	Not Met	Yes	No	
Α.	Indoor gymnasiums	Yes	No	4	3	2	1	Yes	No	
B.	Indoor running and walking track	Yes	No	4	3	2	1	Yes	No	
C.	Indoor free weights area	Yes	No	4	3	2	1	Yes	No	
D.	Indoor fitness/cardio equip./group	Yes	No	4	3	2	1	Yes	No	
E.	Indoor group exercise	Yes	No	4	3	2	1	Yes	No	
F.	Indoor pickleball courts	Yes	No	4	3	2	1	Yes	No	
G.	Indoor artificial turf sports fields	Yes	No	4	3	2	1	Yes	No	
H.	Indoor cultural arts space	Yes	No	4	3	2	1	Yes	No	
I.	Indoor performing arts space	Yes	No	4	3	2	1	Yes	No	

	ers in the left-hand colur	•	in Question #7 are most important to your please write in the letters below for your 1st, 2nd,
1 st :	2 nd :	3rd:	NONE

Please indicate if YOU or any member of your HOUSEHOLD has a need for each type of SPECIAL OUTDOOR facility listed below by circling YES or NO to the right of each type of SPECIAL OUTDOOR facility.

Type of SPECIAL OUTDOOR Facility		Do You Have a Need for This Outdoor Facility?		Type of SPECIAL OUTDOOR Facility			Do You Have a Need for This Outdoor Facility?	
Spec	ial Outdoor Facilities		Specia	l Outdoor Facilities				
Α.	Brush drop-off/mulch pick-up area	Yes	No	H.	Leash-free dog park	Yes	No	
B.	Off-road mountain/BMX bike trails	Yes	No	I.	Community garden plots	Yes	No	
C.	Outdoor amphitheater/concert stage	Yes	No	J.	Ornamental gazebo (for personal special events such as weddings, etc.)	Yes	No	
D.	Farmers market	Yes	No	K.	Outdoor running track	Yes	No	
E.	Sled hill	Yes	No	L.	Fishing piers	Yes	No	
F.	Nature playground	Yes	No	M.	Kayak/canoe launch ramp	Yes	No	
G.	Outdoor adventure area (ropes course, zip lines, climbing wall)	Yes	No	N.	Bocce ball / lawn bowling / horseshoe / shuffleboard courts		No	

							,				
	G.	Outdoor adventure a (ropes course, zip lin		Yes	No	N.	Bocce ball / lawn bowling / horseshoe / shuffleboard courts	Ye	s	No	
10.	[Using t	Which TWO of the Special Outdoor facilities from the list in Question #9 are most important to your household? Jsing the letters in the left-hand column of Question #9 above, please write in the letters below for your 1st and 2nd choices, or									
	circle "N	IONE".]									

	Woodr	idge Pa	rk Distri	ict Resid	dent Sur	vey Rep	oort_				
11.	Over the past 12 months, approximately how many District have you and members of your household pa (1) 1 program					y the Wood	lridge Park				
	(2) 2-4 programs			_	rip to Questic	n #15]					
12.	with the following services provided by the Woodridg for "Don't Know."	and 1 means "Very Dissatisfied," please rate your overall satisfacti lge Park District. If you don't use or have no opinion, please select "									
	How satisfied are you with the following Woodridge Park District services?	Very Satisfied	Somewhat Satisfied	Neutral	Somewhat Dissatisfied	Very Dissatisfied	Don't Know				
ľ	A. Times programs are offered	5	4	3	2	1	9				
ı	B. Location of programs	5	4	3	2	1	9				
Ì	C. Quality of instructors	5	4	3	2	1	9				
Ì	D. Fees charged for value received	5	4	3	2	1	9				
Ī	E. Timeliness of staff in responding to requests	5	4	3	2	1	9				
ı	F. Ease of online registration process	5	4	3	2	1	9				
Ī	G. Ease of in-person registration	5	4	3	2	1	9				
Ì	H. Days of the week program offered	5	4	3	2	1	9				
Ī	Quality of the facility where program is offered	5	4	3	2	1	9				
	J. Quality of program information on the website	5	4	3	2	1	9				
	K. Safety & security of the program	5	4	3	2	1	9				
	Which FOUR of the services from the list in Question hand column of Question #12 above, please write in the last 2nd: 3nd: Overall how satisfied are you with the programs, class	letters below	for your 1st, 2	2 nd , 3 rd , and 4 ——	th choices, or NON	r circle "NON E	IE"].				
15.	participated in over the past 12 months? (1) Very satisfied(2) Satisfied(3) Neutral(4) Dissatisfied(5) Very dissatisfied Looking to the future, please check the FOUR ways y	ou feel will	be most imp	portant for th	ne Woodridg	je Park Disti	rict				
	to focus on in order to keep your household informed (1) Printed Activity Guide (delivered) (2) On-line Activity Guide (website) (3) Flyers (4) E-mail blasts (5) Newspaper (6) Facebook (7) Twitter (8) Instagram				-						

16. Please indicate if YOU or any member of your HOUSEHOLD has a need for each type of program or activity listed below by circling YES or NO to the right of each type of program or activity.

If YES, please answer the questions to the right of the program or activity regarding "How Well are Your Needs Being Met?" and "Did You Participate in this Program or Activity During the Past 12 Months?" If NO, please go to the next type of program.

	Type of Program or Activity	Do N Hav Need Th Prog	e a I for is ram r		How Well A Being Circle ONE	If Yes, Did You Participate in This Program or Activity During the Past 12 Months? (Circle ONE Response)			
		Activ	ity?	Met	Met	Partly Met	Not Met	Yes	No
Α.	Special events, e.g., jubilee, concerts	Yes	No	4	3	2	1	Yes	No
B.	Athletic special events, e.g., races	Yes	No	4	3	2	1	Yes	No
C.	Youth Learn to Swim programs	Yes	No	4	3	2	1	Yes	No
D.	Outdoor aquatics fitness classes	Yes	No	4	3	2	1	Yes	No
E.	Team sports (recreational)	Yes	No	4	3	2	1	Yes	No
F.	Team sports (competitive)	Yes	No	4	3	2	1	Yes	No
G.	Individual sports (tennis, etc.)	Yes	No	4	3	2	1	Yes	No
H.	Sports camps/clinics	Yes	No	4	3	2	1	Yes	No
I.	Summer day camps	Yes	No	4	3	2	1	Yes	No
J.	Fitness programs	Yes	No	4	3	2	1	Yes	No
K.	Before/after school programs	Yes	No	4	3	2	1	Yes	No
L.	Child watch programs/opportunities	Yes	No	4	3	2	1	Yes	No
M.	Outdoor education programs	Yes	No	4	3	2	1	Yes	No
N.	Drop-in indoor open gym/turf time	Yes	No	4	3	2	1	Yes	No
0.	Cultural arts programs	Yes	No	4	3	2	1	Yes	No
P.	Performing arts programs	Yes	No	4	3	2	1	Yes	No
Q.	Program for persons with disabilities	Yes	No	4	3	2	1	Yes	No
R.	Mixed martial arts classes	Yes	No	4	3	2	1	Yes	No
S.	Lifelong Learning classes, e.g., photography, computers, etc.	Yes	No	4	3	2	1	Yes	No

7. For each of the age groups shown below, please indicate which TWO programs or activities listed in Question #16 are most important for the Woodridge Park District to offer. Using the letters in the left-hand column of Question #16 above, please write in the letters below for your 1st and 2nd choices for members of your household. [NOTE: If you do not have anyone in the age group, please skip that age group].

	1st Most Important	2 nd Most Important
Ages 0 to 11 years old		
Ages 12 to 17 years old		
Ages 18 to 39 years old		
Ages 40 to 59 years old		
Ages 60 and older		

(1) Very satisfied (2) Satisfied		(3) Neutr (4) Dissa		(5)	Very dissatisfied
Please share any sug Voodridge Park Dist		regarding any exi	sting or new progra	ams, parks, pa	ths and facilities of th
ounting yourself, he	ow many people		d are:	8	30%0
Inder age 5		Ages 20-24		Ages	
\ges 5-9		Ages 25-34			65-74
ges 10-14		Ages 35-44		Ages	/5+
Ages 15-19		Ages 45-54	9 <u></u>		
What is your age?					
Are you or any memb	or of your hous	abold of Hispanic	Latina or Chaniel	ancoctru?	
(1) Yes	er or your nous			ancesuy?	
(1) 165		(2) No			
What is your race? (Check ALL that	apply)			
(1) White/Cau	icasian	app.))	(3) As	an	
(2) Black/Afric				ner:	
(2) Diddies in it	out a unoncont				
What is your gender	?(1) Male	(2) Fema	le		
Please check the nu	mber that repre	sents your neighb	orhood on the map).	
□ 1	□ 2	□ 3	□ 4	□ 5	□ 6
		100g	198		
		ž_	3 1		
			63rd 5	irect E	
		(1)	3 Salar Marie	Parit P	
		Hobson Road	3 5	E .	
		1 = 75th Street	4 -	75th Street	
		* E	4 5	83rd Street	
		83rd Street	5	8/th Street	
		23	ghach anad I	1.55	
		600	1 6	5	
			155	2	
			5 v55		

Thank you for your participation in this important survey of Woodridge Park District Residents.

Postcard:



A FRIENDLY REMINDER! WE INVITE YOU TO MAKE YOUR VOICE HEARD

To complete your survey, please type the entire URL into the address bar of your Internet browser (not search engine):

WWW.WOODRIDGESURVEY.ORG

AND LOG IN WITH THE

VERIFICATION CODE BELOW:

Only a limited number of households have been randomly selected to receive this survey, so your responses are critical to the future of the Woodridge Park District's parks, programs, facilities and services. Responses will be kept confidential.





APPENDIX 'G'

WPD FINAL TAX LEVY EXTENSION & TAX RATES DISTRIBUTION BY FUND COMPARISON REPORT



FINAL TAX LEVY EXTENSION ANNUAL DISTRIBUTION by FUND COMPARISON REPORT

	Actual		Actual		Actual		Actual		Actual		Actual		Actual		Actual		Actual	
Tax Levy Year	2000	%	2001	%	2002	%	2003	%	2004	%	2005	%	2006	%	2007	%	2008	%
		Chang	е	Chai	ge	Change		Chang	е	Change		Change		Change		Change		Change
F:! V	E)/04/00	from		fro		from	EV04/05	from	FV05/00	from	E\/00/07	from	EV07/00	from	E\/00/00	from	EV00/40	from
Fiscal Year	FY01/02	Tax Rate Prev. Y	r. FY02/03	Tax Rate Prev	Yr. FY03/04	Tax Rate Prev. Yr	FY04/05	Tax Rate Prev.		Tax Rate Prev. Yr.	FY06/07	Tax Rate Prev. Yr.	FY07/08	Tax Rate Prev. Yr.	FY08/09	Tax Rate Prev. Yr.		Tax Rate Prev. Yr.
EAV	635,339,74	1	709,782,798	11.	7% 784,804,655	10.6%	865,185,789	10.2	% 941,478,911	8.8%	1,022,166,390	8.6%	1,105,808,505	8.2%	1,216,740,357	10.0%	1,293,910,002	6.3%
					, ,				, ,						, , ,		, , ,	
Corporate	\$ 2,017,20	4 0.3175	\$ 2,142,834	0.3019 6.	2% \$ 2,213,934	0.2821 3.39	\$ 2,572,197	0.2973 16.2	% \$ 2,546,70	0.2705 -1.0%	\$ 2,661,721	0.2604 4.5%	\$ 2,787,743	0.2521 4.7%	\$ 2,922,610	0.2402 4.8%	\$ 3,031,631	0.2343 3.7%
*Bond & Interest - Limited	\$ -	0.0000		0.0000		0.0000	\$ 505,269	0.0584	\$ 1,013,97	0.1077	\$ 1,100,873	0.1077 8.6%	\$ 1,120,184	0.1013 1.8%	\$ 1,121,835	0.0922 0.1%	\$ 1,121,820	0.0867 0.0%
IMRF	\$ 39,39	1 0.0062	\$ 36,909	0.0052 -6.	3% \$ 80,835	0.0103 119.0%	\$ 115,935	0.0134 43.4	% \$ 124,27	0.0132 7.2%	\$ 135,948	0.0133 9.4%	\$ 159,236	0.0144 17.1%	\$ 197,112	0.0162 23.8%	\$ 203,144	0.0157 3.1%
Audit	\$ 5,08	3 0.0008	\$ 5,678	0.0008 11.	7% \$ 4,709	0.0006 -17.19	\$ 9,517	0.0011 102.1	% \$ 7,53	2 0.0008 -20.9%	\$ 8,177	0.0008 8.6%	\$ 9,952	0.0009 21.7%	\$ 7,300	0.0006 -26.6%	\$ 9,057	0.0007 24.1%
Tort Judgements/Liab	\$ 33,03	8 0.0052	\$ 36,909	0.0052 11.	7% \$ 44,734	0.0057 21.29	\$ 54,507	0.0063 21.8	% \$ 66,84	0.0071 22.6%	\$ 43,953	0.0043 -34.2%	\$ 58,609	0.0053 33.3%	\$ 65,704	0.0054 12.1%	\$ 73,753	0.0057 12.3%
Social Security	\$ 73,69	9 0.0116	\$ 82,335	0.0116 11.	7% \$ 76,911	0.0098 -6.6%	\$ 87,384	0.0101 13.6	% \$ 98,85	0.0105 13.1%	\$ 116,527	0.0114 17.9%	\$ 108,369	0.0098 -7.0%	\$ 113,157	0.0093 4.4%	\$ 112,570	0.0087 -0.5%
Recreation	\$ 428,85	4 0.0675	\$ 499,687	0.0704 16.	5% \$ 509,338	0.0649 1.9%	\$ 406,637	0.0470 -20.2	% \$ 571,478	0.0607 40.5%	\$ 633,743	0.0620 10.9%	\$ 662,379	0.0599 4.5%	\$ 692,325	0.0569 4.5%	\$ 780,228	0.0603 12.7%
*Rec for Handicapped	\$ 80,05	3 0.0126	\$ 95,11°	0.0134 18.	3% \$ 105,949	0.0135 11.49	\$ 121,991	0.0141 15.1	% \$ 195,82	0.0208 60.5%	\$ 175,813	0.0172 -10.2%	\$ 165,871	0.0150 -5.7%	\$ 261,599	0.0215 57.7%	\$ 243,255	0.0188 -7.0%
Prior Year Adjusment							\$ 133,239											
·																		
Total Cap Funds	\$ 2,677,32	2 0.4214	\$ 2,899,463	0.4085 8.	3% \$ 3,036,409	0.3869 4.7%	\$ 3,246,177	0.3752 6.9	% \$ 3,415,68	0.3628 5.2%	\$ 3,600,070	0.3522 5.4%	\$ 3,786,289	0.3424 5.2%	\$ 3,998,209	0.3286 5.6%	\$ 4,210,383	0.3254 5.3%
*Total Non Cap Funds	\$ -	0.0000	\$ -	0.0000	\$ -	0.0000	\$ 760,498	0.0879	\$ 1,209,800	0.1285 59.1%	\$ 1,276,686	0.1249 5.5%	\$ 1,286,055	0.1163 0.7%	\$ 1,383,434	0.1137 7.6%	\$ 1,365,075	0.1055 -1.3%
·																		
Grand Total	\$ 2,677,32	2 0.4214	\$ 2,899,463	0.4085 8.	3% \$ 3,036,409	0.3869 4.7%	4,006,675	0.4631 32.0	% \$ 4,625,48	0.4913 15.4%	\$ 4,876,756	0.4771 5.4%	\$ 5,072,345	0.4587 4.0%	\$ 5,381,643	0.4423 6.1%	\$ 5,575,458	0.4309 3.6%

Tax Levy Year	Actua 200 9	1	%		Actual 2010		%	Actual 2011		%	Actual 2012		%	Actual 2013		%	Actual 2014	l	%	Actual 2015		%	Actual 2016		%	Actual 2017		%	
Fiscal Year			Char from Rate Prev.	Yr. F		Tax Rate		FY12/13	Tax Rate		FY13/14	Tax Rate		FY14/15	Tax Rate		FY15/16	Tax Rate I		FY16/17	Tax Rate		FY17/18	Tax Rate		FY18/19	Tax Rate	Prev. Yr.	Yr. Avg. % Change
EAV	1,297,811	,087	0.	3% 1,22	25,700,478		-5.6%	1,175,412,790		-4.1%	1,099,898,476		-6.4%	1,043,248,243		-5.2%	1,040,478,686		-0.3%	1,072,401,364		3.1%	1,137,890,528		6.1%	1,188,220,684		4.42%	2.7%
Corporate	\$ 3,051	,154 0.2	351 0.	5% \$:	3,202,755	0.2613	5.0%	3,341,699	0.2843	4.3%	\$ 3,476,477	0.3161	4.0%	\$ 3,629,461	0.3479	4.4%	\$ 3,602,137	0.3462	-0.8%	\$ 3,683,699	0.3435	2.3%	\$ 3,780,072	0.3322	2.6%	\$ 3,948,512	0.3323	4.5%	3.2%
*Bond & Interest - Limited	\$ 1,121	,309 0.0	864 0.	0% \$	1,153,384	0.0941	2.9%	\$ 1,170,711	0.0996	1.5%	\$ 1,206,590	0.1097	3.1%	\$ 1,225,817	0.1175	1.6%	\$ 1,245,453	0.1197	1.6%	\$ 1,254,710	0.1170	0.7%	\$ 1,262,324	0.1109	0.6%	\$ 1,289,634	0.1085	2.2%	1.2%
IMRF	\$ 186	,885 0.0	144 -8.	0% \$	194,886	0.0159	4.3%	200,996	0.0171	3.1%	\$ 214,586	0.0195	6.8%	\$ 189,871	0.0182	-11.5%	\$ 219,541	0.0211	15.6%	\$ 225,204	0.0210	2.6%	\$ 185,476	0.0163	-17.6%	\$ 191,304	0.0161	3.1%	5.0%
Audit	\$ 10	,382 0.0	008 14.	5% \$	13,483	0.0011	29.9%	11,754	0.0010	-12.8%	\$ 12,929	0.0012	10.0%	\$ 12,519	0.0012	-3.2%	\$ 12,486	0.0012	-0.3%	\$ 19,303	0.0018	54.6%	\$ 15,930	0.0014	-17.5%	\$ 16,635	0.0014	4.4%	7.9%
Tort Judgements/Liab	\$ 76	,571 0.0	059 3.	3% \$	82,122	0.0067	7.2%	81,103	0.0069	-1.2%	\$ 80,637	0.0073	-0.6%	\$ 85,546	0.0082	6.1%	\$ 90,522	0.0087	5.8%	\$ 97,589	0.0091	7.8%	\$ 100,134	0.0088	2.6%	\$ 65,352	0.0055	-34.7%	9.9%
Social Security	\$ 119	,399 0.0	092 6.	1% \$	121,344	0.0099	1.6%	124,594	0.0106	2.7%	\$ 129,817	0.0118	4.2%	\$ 114,757	0.0110	-11.6%	\$ 146,707	0.0141	27.8%	\$ 144,774	0.0135	-1.3%	\$ 105,824	0.0093	-26.9%	\$ 122,387	0.0103	15.7%	-1.4%
Recreation	\$ 800	,749 0.0	617 2.	5% \$	770,966	0.0629	-3.7%	734,633	0.0625	-4.7%	\$ 733,726	0.0667	-0.1%	\$ 713,582	0.0684	-2.7%	\$ 789,723	0.0759	10.7%	\$ 787,143	0.0734	-0.3%	\$ 853,418	0.0750	8.4%	\$ 864,899	0.0728	1.3%	4.7%
*Rec for Handicapped Prior Year Adjusment	\$ 247	,882 0.0	191 1.	9% \$	247,592	0.0202	-0.1%	251,538	0.0214	1.6%	\$ 246,377	0.0224	-2.1%	\$ 253,509	0.0243	2.9%	\$ 252,836	0.0243	-0.3%	\$ 269,173	0.0251	6.5%	\$ 268,409	0.0236	-0.3%	\$ 268,397	0.0226	0.0%	6.5%
,																													
Total Cap Funds	\$ 4,245	,140 0.3	271 0.	3% \$	4,385,556	0.3578	3.3%	4,494,779	0.3824	2.5%	\$ 4,648,172	0.4226	3.4%	\$ 4,745,736	0.4549	2.1%	\$ 4,861,116	0.4672	2.4%	\$ 4,957,712	0.4623	2.0%	\$ 5,040,855	0.4430	1.7%	\$ 5,209,089	0.4384	3.3%	3.5%
*Total Non Cap Funds	\$ 1,369	,191 0.1	055 0.			0.1143	2.3%	1,422,249	0.1210	1.5%	\$ 1,452,967	0.1321	2.2%	\$ 1,479,326	0.1418	1.8%	\$ 1,498,289	0.1440	1.3%	\$ 1,523,882	0.1421	1.7%	\$ 1,530,732	0.1345	0.4%	. , ,		1.8%	1.8%
Grand Total	\$ 5.614	.331 0.4	1326 0.	7% \$	5.786.532	0.4721	3.07% 5	5.917.028	0.5034	2.26%	\$ 6.101.139	0.5547	3.11%	\$ 6,225,062	0.5967	2.03%	\$ 6.359.406	0.6112	2.16%	\$ 6.481.594	0.6044	1.92%	\$ 6.571.587	0.5775	1.39% \$	\$ 6.767.120	0.5695	2.98%	3.0%

					Ψ													
	Actual		Actual		Actual		Estimated		Estimated		Estimated		Estimated		Estimated		Estimated	
Tax Levy Year	2018	%	2019	%	2020	%	2021	%	2022	%	2023	%	2024	%	2025	%	2026	%
		Change		Change		Change		Change		Change		Change		Change		Change		Change Previous 10
Fiscal Year	FY19/20	from Tax Rate Prev. Yr.	FY2020 (Stub)	from Tax Rate Prev. Yr.	FY2021	from Tax Rate Prev. Yr.	FY2022	from Tax Rate Prev. Yr.	FY2023	from Tax Rate Prev. Yr.	FY2024	from Tax Rate Prev. Yr.	FY2025	from Tax Rate Prev. Yr.	FY2026	from Tax Rate Prev. Yr.	FY2027	from Yr. Avg. % Tax Rate Prev. Yr. Change
	1,246,313,824		1,322,008,561		1,392,846,838													-0.1%
LAV	1,240,313,024	4.970	1,322,000,301		1,332,040,030													-0.176
Corporate	\$ 3,925,889	0.3150 -0.6%	\$ 4.149.238	0.3139 5.7%	\$ 4,215,981	0.3027 1.6%												2.9%
*Bond & Interest - Limited	\$ 1,317,354		+ , -,		+ .,,													1.7%
IMRF	. , ,	0.0185 20.5%	. , ,			0.0130 -14.2%												1.6%
Audit	\$ 21,187	0.0017 27.4%	\$ 17,186	0.0013 -18.9%		0.0015 21.2%												6.7%
Tort Judgements/Liab		0.0084 60.2%																5.3%
Social Security		0.0130 32.4%		0.0088 -28.3%		0.0127 51.8%												1.5%
Recreation	\$ 934,735		,	0.0742 4.9%	* /- /-													2.0%
*Rec for Handicapped Prior Year Adjusment	\$ 275,435	0.0221 2.6%	\$ 273,500	0.0207 -0.7%	\$ 230,087	0.0165 -15.9%												0.9%
Filor real Adjustitetit																		
Total Cap Funds	\$ 5,379,090	0.4316 3.3%	\$ 5,582,842	0.4223 3.8%	\$ 5,756,064	0.4133 3.1%												2.5%
*Total Non Cap Funds	\$ 1,592,789		. , ,		\$ 1,602,491													1.5%
	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,		, , , ,													
Grand Total	\$ 6,971,880	0.5594 3.0%	\$ 7,198,721	0.5445 3.25%	\$ 7,358,555	0.5283 2.22%												2.3%

APPENDIX

APPENDIX H
(REC REPORT MAY 2018—APRIL 2019)



MAY 2018—APRIL 2019 RECREATION HIGHLIGHTS

- » Kids Thrill at the Hill event, 56 participants—May 2018
- » Recreation Supervisor Kim Jay resigns—July 2018
- » Recreation Supervisor Kathi Wencewicz started
- » in September 2018
- » Fall Festival Soccer Tournament increased to 45 teams in 2018 (26 teams in 2017)
- » Active Adult Crafting for a Cause has donated thousands of hats, mittens, scarves, etc. to local organizations in need
- » Santa's Bedtime Stories had 75 kids ready to see Santa!
- Adult Doubles Pickleball league has doubled in numbers from last year with 34 players enrolled

SAMPLING OF NEW PROGRAMS FOR MAY 2018—APRIL 2019

- » Kids Thrill at the Hill
- » Daddy & Me
- » Mom/Son Sock Hop
- » Mommy & Me

- » Daddy Daughter Dance
- » Advanced Cooking & World Cuisine
- » Messy Art

PROGRAM REGISTRATION

FISCAL YEAR	# OF REGISTRANTS	# FRONT DESK REGISTRATIONS	# ONLINE REGISTRATIONS	# NONRESIDENT REGISTRATIONS
FY2018-2019	9594	6287(66%)	3307(34%)	1957(20%)
FY2017-2018	9354	6547(70%	2807(30%)	1286(14%)
FY2016-2017	8980	6014(67%)	2966(33%)	1327(15%)

ATHLETIC TOURNAMENT STATISTICS

SEASON	TEAMS	PARTICIPANTS	NET REVENUE						
Fall 2018	100	1248	\$9,828.75						
Winter/Spring 2019	133	1504	\$10,393.18						
TOTAL	233	2752	\$20,221.93						
Fall 2018—4 tournaments held									
Winter/Spring 2010 11 tournaments hold									

SEASPAR (SRA) INCLUSION

SEASON	PARTICIPANTS	INCLUSION COSTS
Winter/Spring 2019	5	\$5,533.13
Fall 2018	6	\$8,977.35
Summer 2018	11	\$15,522.71
Total	22	\$30,033.19
Winter/Spring 2018	8	\$6,405.41
Fall 2017	3	\$4,692.68
Spring 2017	14	\$21,959.30
TOTAL	25	\$33,057.39

PROGRAM CANCELLATION PERCENTAGE

PROGRAM SESSION	# OF PROGRAMS	# CANCELLED	PERCENTAGE
Winter/Spring 2019	506	132	26.08%
Fall 2019	462	132	28.57%
Summer 2019	396	133	33.58%
TOTAL	1364	397	29.10%
Winter/Spring 2018	477	163	34.17%
Fall 2018	345	96	27.82%
Summer 2018	365	123	33.69%
TOTAL	1187	382	32.18%
Winter/Spring 2017	553	217	39.24%
Fall 2017	311	100	32.15%
Summer 2017	364	119	32.69%
TOTAL	1228	436	35.50%





TOTSCHOOL / EARLY CHILDHOOD

TOTSCHOOL	STUDENTS	REVENUE
May 2018—April 2019	94	\$77,522,68
EARLY CHILDHOOD PROGRAMS	PARTICIPANTS	REVENUE
Summer 2019	73	\$7,384
Fall 2019	154	\$13,909
Winter/Spring 2020	102	\$11,086
TOTAL		\$109,901.68

SPECIAL EVENTS

EVENT	ESTIMATED ATTENDANCE	YEAR
Motion Explosion	480	2018
Kids Thrill at the Hill	56	2018
Jubilee	10,000	2018
Summer Concerts	550	2018
Movies Under the Moon	253	2018
Indian Summer Fest	1800	2018
Haunted Forest Walk	2358	2018

FITNESS

SEASON	RESIDENT MEMBER	NONRESIDENT	TOTAL FITNESS REVENUE		
Summer 2018	1916	499	\$240,266.27		
Fall 2018	2113	504	\$188,620.48		
Winter 2019	1955	656	\$200,300.76		
TOTAL	5984	1659	\$629,187.51		
Total Fitness Revenue is from all Fitness sources					

Total Fitness Revenue is from all Fitness sources.

CAMPS

SEASON	RESIDENT	NONRESIDENT	REVENUE
Summer 2018: Adventure Camp	664	41	\$126,478
Summer 2018: Trek & Travel	363	9	\$80,833
TOTAL	1027	50	\$207,311

KIDZ SQUAD

SEASON 2019/2020	RESIDENT	NONRESIDENT	REVENUE
Before Care	39	3	\$31,951
After Care	171	15	\$315,951
TOTAL	210	18	\$347,902

RECREATION PROGRAMS - NET PROFIT MARGIN ANALYSIS

		Fund 02 (Programs)	Fund 12 (ARC Fitness)	Fund 12 (ARC Rentals)	Fund 12 (ARC Programs)	Fund 02/12 (Combined)	Fund 02 (Programs)	Fund 12 (ARC Fitness)	Fund 12 (ARC Rentals)
	FY15-16	FY16-17	FY16-17	FY16-17	FY16-17	FY16-17	FY17-18	FY17-18	FY17-18
REVENUE	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
Budget	1,080,400	1,117,931	267,090	87,304	51,250	1,523,575	697,317	990,092	160,040
Actual	1,039,622	1,045,832	176,020	96,512	175,312	1,493,677	571,363	590,807	212,270
EXPENSES									
Budget	842,348	904,985	237,688	24,579	40,774	1,208,026	504,389	432,933	51,638
Actual	754,225	782,584	161,842	17,403	77,253	1,039,082	433,484	341,773	51,223
NET DIFFER	RENCE (REVE	NUE OVER E	XPENSES)						
Budget	\$238,052	\$212,946	\$29,402	\$62,725	\$10,476	\$315,549	\$192,928	\$557,159	\$108,402
Actual	\$285,397	\$263,248	\$14,178	\$79,109	\$98,060	\$454,595	\$137,880	\$249,034	\$161,047
NET PROFIT	MARGIN								
Budget	22.0%	19.0%	11.0%	71.8%	20.4%	20.7%	27.7%	56.3%	67.7%
Actual	27.5%	25.2%	8.1%	82.0%	55.9%	30.4%	24.1%	42.2%	75.9%
NET % OF C	OST (TARGE	T 18%)							
Budget	28.3%	23.5%	12.4%	255.2%	25.7%	26.1%	38.2%	128.7%	209.9%
Actual	37.8%	33.6%	8.8%	454.6%	126.9%	43.7%	31.8%	72.9%	314.4%
	Fund	12	Fund 02/12	Fund 02	Fund 12	Fun	d 12	Fund 12	Fund 02/12
	(ARC Prog	ırams)	(Combined)	(Programs)	(ARC Fitness)	(ARC R	entals)	(ARC Programs)	(Combined)
	FY17-	18	FY17-18	FY18-19	FY18-19	FY1	8-19	FY18-19	FY18-19
REVENUE	ACTU	AL	ACTUAL	ACTUAL	ACTUAL	ACT	UAL	ACTUAL	ACTUAL
Budget	717,83	37	2,565,286	577,318	690,844	233	,004	876,000	2,377,166
Actual	844,56		i						
	044,50	54	2,219,004	516,061	629,188	289	,211	960,056	2,394,516
EXPENSES	044,50	54	2,219,004	516,061	629,188	289	,211	960,056	2,394,516
EXPENSES Budget	474,7		2,219,004 1,463,718	516,061 395,323	629,188 404,269		034	960,056 496,931	2,394,516 1,362,557
		58		·		66,			
Budget Actual	474,7	58 54	1,463,718 1,288,344	395,323	404,269	66,	034	496,931	1,362,557
Budget Actual	474,75 461,86	58 54 NUE OVER E	1,463,718 1,288,344	395,323	404,269	66, 53,	034	496,931	1,362,557
Budget Actual NET DIFFER	474,7! 461,86 RENCE (REVE	58 54 NUE OVER E 79	1,463,718 1,288,344 XPENSES)	395,323 439,026	404,269 349,107	66, 53, \$166	034 195	496,931 502,654	1,362,557 1,343,982
Budget Actual NET DIFFEF Budget	474,7! 461,86 RENCE (REVE \$243,0 \$382,7	58 54 NUE OVER E 79	1,463,718 1,288,344 XPENSES) \$1,101,568	395,323 439,026 \$181,995	404,269 349,107 \$286,575	66, 53, \$166	034 195 5,970	496,931 502,654 \$379,069	1,362,557 1,343,982 \$1,014,609
Budget Actual NET DIFFEF Budget Actual	474,7! 461,86 RENCE (REVE \$243,0 \$382,7	58 54 NUE OVER E 79 00	1,463,718 1,288,344 XPENSES) \$1,101,568	395,323 439,026 \$181,995	404,269 349,107 \$286,575	66, 53, \$166 \$236	034 195 5,970	496,931 502,654 \$379,069	1,362,557 1,343,982 \$1,014,609
Budget Actual NET DIFFEF Budget Actual NET PROFIT	474,75 461,86 RENCE (REVE \$243,0 \$382,7	58 54 NUE OVER E 79 00	1,463,718 1,288,344 XPENSES) \$1,101,568 \$930,660	395,323 439,026 \$181,995 \$77,035	404,269 349,107 \$286,575 \$280,081	66, 53, \$166 \$236	034 195 5,970 5,016	496,931 502,654 \$379,069 \$457,402	1,362,557 1,343,982 \$1,014,609 \$1,050,534
Budget Actual NET DIFFEE Budget Actual NET PROFIT Budget Actual	474,7! 461,86 RENCE (REVE \$243,0 \$382,7 MARGIN 33.99	58 54 NUE OVER E 79 00	1,463,718 1,288,344 XPENSES) \$1,101,568 \$930,660	395,323 439,026 \$181,995 \$77,035	404,269 349,107 \$286,575 \$280,081 41.5%	66, 53, \$166 \$236	034 195 5,970 5,016	496,931 502,654 \$379,069 \$457,402	1,362,557 1,343,982 \$1,014,609 \$1,050,534

80.2%

Actual

82.9%

17.5%

443.7%

91.0%

78.2%

APPENDIX

APPENDIX I
(REC REPORT MAY 2019—APRIL 2020)

MAY 2019-APRIL 2020

MARCH 12-APRIL 30: PROGRAMMING IMPACTED BY COVID-19



MAY 2019—APRIL 2020 RECREATION HIGHLIGHTS

- » Kids Thrill at the Hill event, 112 participants
- » Woodridge Park District 50th Anniversary 2019 Celebration all year long
- » Partnered with Library to provide a
- » StoryWalk for special events
- » Anniversary Parade—September 2019
- » Oktoberfest Special Event-new
- » Purchase Laser Tag Equipment
- » Purchase new passenger bus

SAMPLING OF NEW PROGRAMS FOR MAY 2019—APRIL 2020

- » Parent's Night Out
- » After School Cooking
- » Oktoberfest
- » My Saturday School

- » Yoga with Bumblebee Yoga
- » Cabin Fever Family Fun
- » Body Back by Fit4Mom

PROGRAM REGISTRATION

FISCAL YEAR	# OF REGISTRANTS	# FRONT DESK REGISTRATIONS	# ONLINE REGISTRATIONS	# NONRESIDENT REGISTRATIONS
FY2019-2020	8190	5288 (65%)	2902 (35%)	1704 (21%)
FY2018-2019	9594	6287 (66%)	3307 (34%)	1957 (20%)
FY2017-2018	9354	6547 (70%)	2807 (30%)	1286 (14%)

ATHLETIC TOURNAMENT STATISTICS

SEASON	TEAMS	PARTICIPANTS	NET REVENUE
Summer 2019	23	276	\$1,792.18
Fall 2019	146	1804	\$16,743.82
Winter/Spring 2020	48	496	\$3,978.92
TOTAL	217	2576	\$22,514.92

Summer 2019—1 tournament held

Fall 2019—4 tournaments held

Winter/Spring 2020—3 tournaments held

Fall 2018—4 tournaments held

Winter/Spring 2019—11 tournaments held

SEASPAR (SRA) INCLUSION

SEASON	PARTICIPANTS	INCLUSION COSTS
Winter/Spring 2020	3	\$3,101.19
Fall 2019	4	\$5,465.40
Summer 2019	11	\$18,871.42
Total	18	\$27,438.01
Winter/Spring 2019	5	\$5,533.13
Fall 2018	6	\$8,977.35
Summer 2018	11	\$15,522.71
TOTAL	22	\$30,033.19

PROGRAM CANCELLATION PERCENTAGE

PROGRAM SESSION	# OF PROGRAMS	# CANCELLED	PERCENTAGE
Winter/Spring 2020	528	317	60.03%
Fall 2020	450	190	42.44%
Summer 2020	575	414	72.00%
TOTAL	1553	921	59.30%
Winter/Spring 2019	506	132	26.08%
Fall 2019	462	132	28.57%
Summer 2019	396	133	33.58%
TOTAL	1364	397	29.10%
Winter/Spring 2018	477	163	34.17%
Fall 2018	345	96	27.82%
Summer 2018	365	123	33.69%
TOTAL	1186	382	32.18%





TOTSCHOOL / EARLY CHILDHOOD

TOTSCHOOL	STUDENTS	REVENUE
May 2019—April 2020	111	\$84,656.13
EARLY CHILDHOOD PROGRAMS	PARTICIPANTS	REVENUE
Summer 2019	81	\$8,761
Fall 2019	107	\$10,750
Winter/Spring 2020	156	\$11,051
TOTAL		\$115,218.13

SPECIAL EVENTS

EVENT	ESTIMATED ATTENDANCE	YEAR
Motion Explosion	500	2019
Kids Thrill at the Hill	112	2019
Jubilee	11000	2019
Summer Concerts	600	2019
Movies Under the Moon	230	2019
Indian Summer Fest	1000	2019
Haunted Forest Walk	3141	2019
Oktoberfest	1750	2019
Cabin Fever Family Fun	600	2020

FITNESS

SEASON	RESIDENT MEMBER	NONRESIDENT	TOTAL FITNESS REVENUE		
Summer 2019	1995	695	\$257,215.19		
Fall 2019	2151	821	\$198,335.76		
Winter 2020	2058	874	\$158,703.44		
TOTAL	6204	2390	\$614,254.39		
Total Fitness Revenue is from all Fitness sources.					

CAMPS

SEASON	RESIDENT	NONRESIDENT	REVENUE
Summer 2019: Adventure Camp	628	47	\$128,522
Summer 2019: Trek & Travel	317	10	\$70,581
Winter Camp 2019	57	1	\$2,503
TOTAL	1002	58	\$201,606

KIDZ SQUAD

SEASON 2019/2020	RESIDENT	NONRESIDENT	REVENUE
Before Care	56	1	\$35,416
After Care	156	14	\$240,190
TOTAL	212	15	\$275,606

RECREATION PROGRAMS - NET PROFIT MARGIN ANALYSIS

Actual 1,045,832 176,020 96,512 175,312 1,493,677 571,363 590,807 212,270 844,564 EXPENSES Budget 904,985 237,688 24,579 40,774 1,208,026 504,389 432,933 51,638 474,758 Actual 782,584 161,842 17,403 77,253 1,039,082 433,484 341,773 51,223 461,864 NET DIFFERENCE (REVENUE OVER EXPENSES)	FY17-18 ACTUAL 2,565,286 2,219,004 1,463,718
Budget 1,117,931 267,090 87,304 51,250 1,523,575 697,317 990,092 160,040 717,837 Actual 1,045,832 176,020 96,512 175,312 1,493,677 571,363 590,807 212,270 844,564 EXPENSES Budget 904,985 237,688 24,579 40,774 1,208,026 504,389 432,933 51,638 474,758 Actual 782,584 161,842 17,403 77,253 1,039,082 433,484 341,773 51,223 461,864 NET DIFFERENCE (REVENUE OVER EXPENSES)	2,565,286 2,219,004
Actual 1,045,832 176,020 96,512 175,312 1,493,677 571,363 590,807 212,270 844,564 EXPENSES Budget 904,985 237,688 24,579 40,774 1,208,026 504,389 432,933 51,638 474,758 Actual 782,584 161,842 17,403 77,253 1,039,082 433,484 341,773 51,223 461,864 NET DIFFERENCE (REVENUE OVER EXPENSES)	2,219,004
EXPENSES Budget 904,985 237,688 24,579 40,774 1,208,026 504,389 432,933 51,638 474,758 Actual 782,584 161,842 17,403 77,253 1,039,082 433,484 341,773 51,223 461,864 NET DIFFERENCE (REVENUE OVER EXPENSES)	
Budget 904,985 237,688 24,579 40,774 1,208,026 504,389 432,933 51,638 474,758 Actual 782,584 161,842 17,403 77,253 1,039,082 433,484 341,773 51,223 461,864 NET DIFFERENCE (REVENUE OVER EXPENSES)	1,463,718
Actual 782,584 161,842 17,403 77,253 1,039,082 433,484 341,773 51,223 461,864 NET DIFFERENCE (REVENUE OVER EXPENSES)	1,463,718
NET DIFFERENCE (REVENUE OVER EXPENSES)	
	1,288,344
Budget \$212,946 \$29,402 \$62,725 \$10,476 \$315,549 \$192,928 \$557,159 \$108,402 \$243,079	\$1,101,568
Actual \$263,248 \$14,178 \$79,109 \$98,060 \$454,595 \$137,880 \$249,034 \$161,047 \$382,700	\$930,660
NET PROFIT MARGIN	
Budget 19.0% 11.0% 71.8% 20.4% 20.7% 27.7% 56.3% 67.7% 33.9%	42.9%
Actual 25.2% 8.1% 82.0% 55.9% 30.4% 24.1% 42.2% 75.9% 45.3%	41.9%
NET % OF COST (TARGET 18%)	
Budget 23.5% 12.4% 255.2% 25.7% 26.1% 38.2% 128.7% 209.9% 51.2%	75.3%
Actual 33.6% 8.8% 454.6% 126.9% 43.7% 31.8% 72.9% 314.4% 82.9%	72.2%
FUND 02 FUND 12 FUND 12 FUND 12 FUND 02/12 FUND 02 FUND 12 FUND 12 FUND 12 I	FUND 02/12
(Programs) (ARC Fitness) (ARC Rentals) (ARC Programs) (Combined) (Programs) (ARC Fitness) (ARC Rentals) (ARC Programs)	(Combined)
FY18-19 FY18-19 FY18-19 FY18-19 FY19-20 FY19-20 FY19-20 FY19-20	FY19-20
FY18-19 FY18-19 FY18-19 FY18-19 FY18-19 FY19-20 FY19-20 FY19-20 FY19-20 REVENUE ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL	FY19-20 ACTUAL
REVENUE ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL	ACTUAL
REVENUE ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL ACTUAL	
REVENUE ACTUAL ACTUAL	ACTUAL 2,467,506
REVENUE ACTUAL ACTUAL	ACTUAL 2,467,506
REVENUE ACTUAL ACTUAL	ACTUAL 2,467,506 2,299,269
REVENUE ACTUAL ACTUAL	ACTUAL 2,467,506 2,299,269 1,473,138
REVENUE ACTUAL ACTUAL	ACTUAL 2,467,506 2,299,269 1,473,138
REVENUE ACTUAL ACTUAL	ACTUAL 2,467,506 2,299,269 1,473,138 1,333,013
REVENUE ACTUAL ACTUAL	ACTUAL 2,467,506 2,299,269 1,473,138 1,333,013 \$994,368
REVENUE ACTUAL ACTUAL	ACTUAL 2,467,506 2,299,269 1,473,138 1,333,013 \$994,368
REVENUE ACTUAL ACTUAL	ACTUAL 2,467,506 2,299,269 1,473,138 1,333,013 \$994,368 \$966,256
REVENUE ACTUAL ACTUAL	2,467,506 2,299,269 1,473,138 1,333,013 \$994,368 \$966,256
REVENUE ACTUAL ACTUAL	2,467,506 2,299,269 1,473,138 1,333,013 \$994,368 \$966,256

APPENDIX

APPENDIX J
(REC REPORT MAY 2020—DECEMBER 2020)

MAY 2020-DECEMBER 2020

ALL PROGRAMMING IMPACTED BY COVID-19



MAY 2020—DECEMBER 2020 RECREATION HIGHLIGHTS

- » COVID-19 Pandemic—not a highlight but reality
- » Fiscal budget year to calendar budget year
- » Breakout Summer Camp
- » Camp Kidz Squad
- » Variety of virtual programs and classes
- » Active Adult virtual BINGO and conference calls
- » Halloween House decorating contest
- » Walk Among the Monsters special event at maintenance
- » Holiday House decorating contest
- » Drive In Movie at Cypress Cove parking lot

SAMPLING OF NEW PROGRAMS FOR MAY 2020 – DECEMBER 2020

- » Breakout Summer Camp (COVID version of summer camp)
- » Walk Among the Monsters and Drive In Movie
- » Camp Kidz Squad (COVID version of Kidz Squad)
- » Halloween and Holiday decorating house contests

PROGRAM REGISTRATION

FISCAL YEAR	# OF REGISTRANTS	# FRONT DESK REGISTRATIONS	# ONLINE REGISTRATIONS	# NON-RESIDENT REGISTRATIONS
FY2020 -2020	2506	977 (39%)	1529 (61%)	696 (28%)
FY2019-2020	8190	5288 (65%)	2902 (35%)	1704 (21%)
FY2018-2019	9594	6287(66%)	3307(34%)	1957 (20%)

ATHLETIC TOURNAMENT STATISTICS

SEASON	TEAMS	PARTICIPANTS	NET REVENUE
Summer 2020	-	-	-
Fall 2020	-	-	-
Tournaments cancelled	or not offered due to	the pandemic	

SEASPAR (SRA) INCLUSION

SEASON	PARTICIPANTS	INCLUSION COSTS
Fall 2020	2	\$307.63
Summer 2020	3	\$5,734.24
Total	5	\$6,041.87
Winter/Spring 2020	3	\$3,101.19
Fall 2019	4	\$5,465.40
Summer 2019	11	\$18,871.42
Total	18	\$27,438.01

PROGRAM CANCELLATION PERCENTAGE

PROGRAM SESSION	# OF PROGRAMS	# CANCELLED	PERCENTAGE
Winter/Spring 2020	528	317	60.03%
Fall 2020	450	190	42.44%
Summer 2020	575	414	72.00%
TOTAL	1553	921	59.30%
Winter/Spring 2019	506	132	26.08%
Fall 2019	462	132	28.57%
Summer 2019	396	133	33.58%
TOTAL	1364	397	29.10%
Winter/Spring 2018	477	163	34.17%
Fall 2018	345	96	27.82%
Summer 2018	365	123	33.69%
TOTAL	1186	382	32.18%





TOTSCHOOL / EARLY CHILDHOOD

TOTSCHOOL	STUDENTS	REVENUE
May 2020—December 2020	76	\$50,654.74
EARLY CHILDHOOD PROGRAMS	PARTICIPANTS	REVENUE
Summer 2020	8	\$1,180
Fall 2020	37	\$4,084
TOTAL		\$55,918.74

SPECIAL EVENTS

EVENT	ESTIMATED ATTENDANCE	YEAR
Motion Explosion	Cancelled	2020
Kids Thrill at the Hill	Cancelled	2020
Jubilee	Cancelled	2020
Summer Concerts	Cancelled	2020
Movies Under the Moon	Cancelled	2020
Indian Summer Fest	Cancelled	2020
Haunted Forest Walk	Cancelled	2020
Oktoberfest	Cancelled	2020
Walk Among the Monsters	428	2020
Drive-In Movie at Cypress Cove	40	2020

FITNESS

SEASON	RESIDENT MEMBER	NONRESIDENT	TOTAL FITNESS REVENUE
Summer 2020	1906	816	\$82,210.58
Fall 2020	1595	777	\$123,283.05
TOTAL	3501	1593	\$205,493.63
Total Fitness Reve	nue is from all Fitness source	oc	

CAMPS

SEASON	RESIDENT	NONRESIDENT	REVENUE
Summer 2020*	227	27	\$41,643
*Breakout Camp			
Winter Camp	16	3	\$1,635
TOTAL	243	30	\$43,278

KIDZ SQUAD

SEASON 2020	RESIDENT	NONRESIDENT	REVENUE
Before Care	-	-	-
Hybrid	28	3	\$12,770
After Care	24	3	\$6,832
TOTAL	52	6	\$19,602

RECREATION PROGRAMS - NET PROFIT MARGIN ANALYSIS

	FUND 02	FUND 12	FUND 12	FUND 12	FUND 02/12	FUND 02	FUND 12	FUND 12	FUND 12	FUND 02/12
	(Programs)	(ARC Fitness)	(ARC Rentals)	(ARC Programs)	(Combined)	(Programs)	(ARC Fitness)	(ARC Rentals)	(ARC Programs)	(Combined)
	FY17-18	FY17-18	FY17-18	FY17-18	FY17-18	FY18-19	FY18-19	FY18-19	FY18-19	FY18-19
REVENUE	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
Budget	697,317	990,092	160,040	717,837	2,565,286	577,318	690,844	233,004	876,000	2,377,166
Actual	571,363	590,807	212,270	844,564	2,219,004	516,061	629,188	289,211	960,056	2,394,516
EXPENSES										
Budget	504,389	432,933	51,638	474,758	1,463,718	395,323	404,269	66,034	496,931	1,362,557
Actual	433,484	341,773	51,223	461,864	1,288,344	439,026	349,107	53,195	502,654	1,343,982
NET DIFFE	RENCE (REVEN	IUE OVER EXPE	NSES)							
Budget	\$192,928	\$557,159	\$108,402	\$243,079	\$1,101,568	\$181,995	\$286,575	\$166,970	\$379,069	\$1,014,609
Actual	\$137,880	\$249,034	\$161,047	\$382,700	\$930,660	\$77,035	\$280,081	\$236,016	\$457,402	\$1,050,534
NET PROFI	T MARGIN									
Budget	27.7%	56.3%	67.7%	33.9%	42.9%	31.5%	41.5%	71.7%	43.3%	42.7%
Actual	24.1%	42.2%	75.9%	45.3%	41.9%	14.9%	44.5%	81.6%	47.6%	43.9%
NET % OF	COST (TARGET	18%)								
Budget	38.2%	128.7%	209.9%	51.2%	75.3%	46.0%	70.9%	252.9%	76.3%	74.5%
Actual	31.8%	72.9%	314.4%	82.9%	72.2%	17.5%	80.2%	443.7%	91.0%	78.2%
	FUND 02	FUND 12	FUND 12	FUND 12	FUND 02/12	FUND 02	FUND 12	FUND 12	FUND 12	FUND 02/12
	FUND 02 (Programs)	FUND 12 (ARC Fitness)		FUND 12 (ARC Programs)		FUND 02 (Programs)			FUND 12 (ARC Programs)	FUND 02/12 (Combined)
						(Programs)	(ARC Fitness)	(ARC Rentals)	(ARC Programs)	(Combined)
REVENUE	(Programs)	(ARC Fitness)	(ARC Rentals)	(ARC Programs)	(Combined)	(Programs)	(ARC Fitness) FY	(ARC Rentals)	(ARC Programs) FY	(Combined)
REVENUE Budget	(Programs) FY19-20	(ARC Fitness) FY19-20	(ARC Rentals) FY19-20	(ARC Programs) FY19-20	(Combined)	(Programs) FY 12/31/2020	(ARC Fitness) FY 12/31/2020	FY 12/31/2020	(ARC Programs) FY 12/31/2020	(Combined) FY 12/31/2020
	(Programs) FY19-20 ACTUAL	(ARC Fitness) FY19-20 ACTUAL	(ARC Rentals) FY19-20 ACTUAL	(ARC Programs) FY19-20 ACTUAL	(Combined) FY19-20 ACTUAL	(Programs) FY 12/31/2020 ACTUAL	FY 12/31/2020 ACTUAL	FY 12/31/2020 ACTUAL	FY 12/31/2020 ACTUAL	(Combined) FY 12/31/2020 ACTUAL
Budget	(Programs) FY19-20 ACTUAL 589,742	(ARC Fitness) FY19-20 ACTUAL 652,550	(ARC Rentals) FY19-20 ACTUAL 291,150	(ARC Programs) FY19-20 ACTUAL 934,064	(Combined) FY19-20 ACTUAL 2,467,506	(Programs) FY 12/31/2020 ACTUAL 211,149	FY 12/31/2020 ACTUAL 347,869	FY 12/31/2020 ACTUAL 135,110	FY 12/31/2020 ACTUAL 350,368	FY 12/31/2020 ACTUAL 1,044,496
Budget Actual	(Programs) FY19-20 ACTUAL 589,742	(ARC Fitness) FY19-20 ACTUAL 652,550	(ARC Rentals) FY19-20 ACTUAL 291,150	(ARC Programs) FY19-20 ACTUAL 934,064	(Combined) FY19-20 ACTUAL 2,467,506	(Programs) FY 12/31/2020 ACTUAL 211,149	FY 12/31/2020 ACTUAL 347,869	FY 12/31/2020 ACTUAL 135,110	FY 12/31/2020 ACTUAL 350,368	FY 12/31/2020 ACTUAL 1,044,496
Budget Actual EXPENSES	(Programs) FY19-20 ACTUAL 589,742 502,347	(ARC Fitness) FY19-20 ACTUAL 652,550 614,254	(ARC Rentals) FY19-20 ACTUAL 291,150 281,928	(ARC Programs) FY19-20 ACTUAL 934,064 900,740	(Combined) FY19-20 ACTUAL 2,467,506 2,299,269	FY 12/31/2020 ACTUAL 211,149 66,445	FY 12/31/2020 ACTUAL 347,869 208,165	FY 12/31/2020 ACTUAL 135,110 69,325	FY 12/31/2020 ACTUAL 350,368 144,849	FY 12/31/2020 ACTUAL 1,044,496 488,784
Budget Actual EXPENSES Budget Actual	(Programs) FY19-20 ACTUAL 589,742 502,347 488,360 453,764	(ARC Fitness) FY19-20 ACTUAL 652,550 614,254 392,811	(ARC Rentals) FY19-20 ACTUAL 291,150 281,928 59,434 42,767	FY19-20 ACTUAL 934,064 900,740 532,533	FY19-20 ACTUAL 2,467,506 2,299,269	FY 12/31/2020 ACTUAL 211,149 66,445	FY 12/31/2020 ACTUAL 347,869 208,165	FY 12/31/2020 ACTUAL 135,110 69,325 30,887	FY 12/31/2020 ACTUAL 350,368 144,849 223,017	FY 12/31/2020 ACTUAL 1,044,496 488,784
Budget Actual EXPENSES Budget Actual	(Programs) FY19-20 ACTUAL 589,742 502,347 488,360 453,764	(ARC Fitness) FY19-20 ACTUAL 652,550 614,254 392,811 338,403	(ARC Rentals) FY19-20 ACTUAL 291,150 281,928 59,434 42,767	FY19-20 ACTUAL 934,064 900,740 532,533	FY19-20 ACTUAL 2,467,506 2,299,269	FY 12/31/2020 ACTUAL 211,149 66,445	FY 12/31/2020 ACTUAL 347,869 208,165	FY 12/31/2020 ACTUAL 135,110 69,325 30,887	FY 12/31/2020 ACTUAL 350,368 144,849 223,017	FY 12/31/2020 ACTUAL 1,044,496 488,784
Budget Actual EXPENSES Budget Actual NET DIFFE	(Programs) FY19-20 ACTUAL 589,742 502,347 488,360 453,764 RENCE (REVEN	(ARC Fitness) FY19-20 ACTUAL 652,550 614,254 392,811 338,403 IUE OVER EXPE	(ARC Rentals) FY19-20 ACTUAL 291,150 281,928 59,434 42,767 NSES)	FY19-20 ACTUAL 934,064 900,740 532,533 498,079	FY19-20 ACTUAL 2,467,506 2,299,269 1,473,138 1,333,013	FY 12/31/2020 ACTUAL 211,149 66,445 145,032 90,861	FY 12/31/2020 ACTUAL 347,869 208,165 213,627 158,793	FY 12/31/2020 ACTUAL 135,110 69,325 30,887 3,307	FY 12/31/2020 ACTUAL 350,368 144,849 223,017 75,044	FY 12/31/2020 ACTUAL 1,044,496 488,784 612,563 328,005
Budget Actual EXPENSES Budget Actual NET DIFFE	(Programs) FY19-20 ACTUAL 589,742 502,347 488,360 453,764 RENCE (REVEN \$101,382 \$48,583	(ARC Fitness) FY19-20 ACTUAL 652,550 614,254 392,811 338,403 BUE OVER EXPENSES \$259,739	(ARC Rentals) FY19-20 ACTUAL 291,150 281,928 59,434 42,767 NSES) \$231,716	(ARC Programs) FY19-20 ACTUAL 934,064 900,740 532,533 498,079 \$401,531	(Combined) FY19-20 ACTUAL 2,467,506 2,299,269 1,473,138 1,333,013 \$994,368	(Programs) FY 12/31/2020 ACTUAL 211,149 66,445 145,032 90,861 \$66,117	FY 12/31/2020 ACTUAL 347,869 208,165 213,627 158,793	FY 12/31/2020 ACTUAL 135,110 69,325 30,887 3,307 \$104,223	FY 12/31/2020 ACTUAL 350,368 144,849 223,017 75,044 \$127,351	FY 12/31/2020 ACTUAL 1,044,496 488,784 612,563 328,005 \$431,933
Budget Actual EXPENSES Budget Actual NET DIFFE Budget Actual	(Programs) FY19-20 ACTUAL 589,742 502,347 488,360 453,764 RENCE (REVEN \$101,382 \$48,583	(ARC Fitness) FY19-20 ACTUAL 652,550 614,254 392,811 338,403 BUE OVER EXPENSES \$259,739	(ARC Rentals) FY19-20 ACTUAL 291,150 281,928 59,434 42,767 NSES) \$231,716	(ARC Programs) FY19-20 ACTUAL 934,064 900,740 532,533 498,079 \$401,531	(Combined) FY19-20 ACTUAL 2,467,506 2,299,269 1,473,138 1,333,013 \$994,368	(Programs) FY 12/31/2020 ACTUAL 211,149 66,445 145,032 90,861 \$66,117	FY 12/31/2020 ACTUAL 347,869 208,165 213,627 158,793	FY 12/31/2020 ACTUAL 135,110 69,325 30,887 3,307 \$104,223	FY 12/31/2020 ACTUAL 350,368 144,849 223,017 75,044 \$127,351	FY 12/31/2020 ACTUAL 1,044,496 488,784 612,563 328,005 \$431,933
Budget Actual EXPENSES Budget Actual NET DIFFE Budget Actual NET PROFI	(Programs) FY19-20 ACTUAL 589,742 502,347 488,360 453,764 RENCE (REVEN \$101,382 \$48,583 T MARGIN	(ARC Fitness) FY19-20 ACTUAL 652,550 614,254 392,811 338,403 IUE OVER EXPENSE SECTION S	(ARC Rentals) FY19-20 ACTUAL 291,150 281,928 59,434 42,767 NSES) \$231,716 \$239,161	FY19-20 ACTUAL 934,064 900,740 532,533 498,079 \$401,531 \$402,661	(Combined) FY19-20 ACTUAL 2,467,506 2,299,269 1,473,138 1,333,013 \$994,368 \$966,256	(Programs) FY 12/31/2020 ACTUAL 211,149 66,445 145,032 90,861 \$66,117 -\$24,416	FY 12/31/2020 ACTUAL 347,869 208,165 213,627 158,793 \$134,242 \$49,372	FY 12/31/2020 ACTUAL 135,110 69,325 30,887 3,307 \$104,223 \$66,018	FY 12/31/2020 ACTUAL 350,368 144,849 223,017 75,044 \$127,351 \$69,805	FY 12/31/2020 ACTUAL 1,044,496 488,784 612,563 328,005 \$431,933 \$160,779
Budget Actual EXPENSES Budget Actual NET DIFFE Budget Actual NET PROFIT Budget Actual	(Programs) FY19-20 ACTUAL 589,742 502,347 488,360 453,764 RENCE (REVEN \$101,382 \$48,583 T MARGIN 17.2%	(ARC Fitness) FY19-20 ACTUAL 652,550 614,254 392,811 338,403 IUE OVER EXPENSE (\$259,739) \$275,851 39.8% 44.9%	(ARC Rentals) FY19-20 ACTUAL 291,150 281,928 59,434 42,767 NSES) \$231,716 \$239,161 79.6%	FY19-20 ACTUAL 934,064 900,740 532,533 498,079 \$401,531 \$402,661	(Combined) FY19-20 ACTUAL 2,467,506 2,299,269 1,473,138 1,333,013 \$994,368 \$966,256 40.3%	(Programs) FY 12/31/2020 ACTUAL 211,149 66,445 145,032 90,861 \$66,117 -\$24,416	FY 12/31/2020 ACTUAL 347,869 208,165 213,627 158,793 \$134,242 \$49,372	FY 12/31/2020 ACTUAL 135,110 69,325 30,887 3,307 \$104,223 \$66,018	FY 12/31/2020 ACTUAL 350,368 144,849 223,017 75,044 \$127,351 \$69,805	(Combined) FY 12/31/2020 ACTUAL 1,044,496 488,784 612,563 328,005 \$431,933 \$160,779
Budget Actual EXPENSES Budget Actual NET DIFFE Budget Actual NET PROFIT Budget Actual	(Programs) FY19-20 ACTUAL 589,742 502,347 488,360 453,764 RENCE (REVEN \$101,382 \$48,583 T MARGIN 17.2% 9.7%	(ARC Fitness) FY19-20 ACTUAL 652,550 614,254 392,811 338,403 IUE OVER EXPENSE (\$259,739) \$275,851 39.8% 44.9%	(ARC Rentals) FY19-20 ACTUAL 291,150 281,928 59,434 42,767 NSES) \$231,716 \$239,161 79.6%	FY19-20 ACTUAL 934,064 900,740 532,533 498,079 \$401,531 \$402,661	(Combined) FY19-20 ACTUAL 2,467,506 2,299,269 1,473,138 1,333,013 \$994,368 \$966,256 40.3%	(Programs) FY 12/31/2020 ACTUAL 211,149 66,445 145,032 90,861 \$66,117 -\$24,416	FY 12/31/2020 ACTUAL 347,869 208,165 213,627 158,793 \$134,242 \$49,372	FY 12/31/2020 ACTUAL 135,110 69,325 30,887 3,307 \$104,223 \$66,018	FY 12/31/2020 ACTUAL 350,368 144,849 223,017 75,044 \$127,351 \$69,805	(Combined) FY 12/31/2020 ACTUAL 1,044,496 488,784 612,563 328,005 \$431,933 \$160,779
Budget Actual EXPENSES Budget Actual NET DIFFE Budget Actual NET PROFIT Budget Actual	(Programs) FY19-20 ACTUAL 589,742 502,347 488,360 453,764 RENCE (REVEN \$101,382 \$48,583 T MARGIN 17.2% 9.7% COST (TARGET	(ARC Fitness) FY19-20 ACTUAL 652,550 614,254 392,811 338,403 IUE OVER EXPENSION \$259,739 \$275,851 39.8% 44.9%	(ARC Rentals) FY19-20 ACTUAL 291,150 281,928 59,434 42,767 NSES) \$231,716 \$239,161 79.6% 84.8%	FY19-20 ACTUAL 934,064 900,740 532,533 498,079 \$401,531 \$402,661 43.0% 44.7%	(Combined) FY19-20 ACTUAL 2,467,506 2,299,269 1,473,138 1,333,013 \$994,368 \$966,256 40.3% 42.0%	(Programs) FY 12/31/2020 ACTUAL 211,149 66,445 145,032 90,861 \$66,117 -\$24,416 31.3% -36.7%	FY 12/31/2020 ACTUAL 347,869 208,165 213,627 158,793 \$134,242 \$49,372 38.6% 23.7%	FY 12/31/2020 ACTUAL 135,110 69,325 30,887 3,307 \$104,223 \$66,018 77.1% 95.2%	FY 12/31/2020 ACTUAL 350,368 144,849 223,017 75,044 \$127,351 \$69,805 36.3% 48.2%	FY 12/31/2020 ACTUAL 1,044,496 488,784 612,563 328,005 \$431,933 \$160,779 41.4% 32.9%
Budget Actual EXPENSES Budget Actual NET DIFFE Budget Actual NET PROFIT Budget Actual NET % OF	(Programs) FY19-20 ACTUAL 589,742 502,347 488,360 453,764 RENCE (REVEN \$101,382 \$48,583 T MARGIN 17.2% 9.7% COST (TARGET	(ARC Fitness) FY19-20 ACTUAL 652,550 614,254 392,811 338,403 IUE OVER EXPENSION \$259,739 \$275,851 39.8% 44.9%	(ARC Rentals) FY19-20 ACTUAL 291,150 281,928 59,434 42,767 NSES) \$231,716 \$239,161 79.6% 84.8%	FY19-20 ACTUAL 934,064 900,740 532,533 498,079 \$401,531 \$402,661 43.0% 44.7%	(Combined) FY19-20 ACTUAL 2,467,506 2,299,269 1,473,138 1,333,013 \$994,368 \$966,256 40.3% 42.0%	(Programs) FY 12/31/2020 ACTUAL 211,149 66,445 145,032 90,861 \$66,117 -\$24,416 31.3% -36.7%	FY 12/31/2020 ACTUAL 347,869 208,165 213,627 158,793 \$134,242 \$49,372 38.6% 23.7%	FY 12/31/2020 ACTUAL 135,110 69,325 30,887 3,307 \$104,223 \$66,018 77.1% 95.2%	FY 12/31/2020 ACTUAL 350,368 144,849 223,017 75,044 \$127,351 \$69,805 36.3% 48.2%	FY 12/31/2020 ACTUAL 1,044,496 488,784 612,563 328,005 \$431,933 \$160,779 41.4% 32.9%



APPENDIX K
(CDP PRIORITY CRITERIA ASSESSMENT)102720



Project Readiness Class Legend (Based on Funding & Project Commitment)
Class #1: FY2020 (Sub Year) & FYE2021
Class #2: 2-5 Years
Class #3: > 5 Years - Wish List

C: Completed

 LEGEND:
 FY2020 (Stub) / Carry Forward
 FY2021
 FY2022
 FY2023

CDP ASSESSMENT RATING - Update October 27, 2020 10/5/0 ŏ Increases Opportur erved Populations ated Special I / Sport User (entified as a Need from seds Assessments / Sur OSLAD / LWCF / '
Potential Grant Sur. Donations / Spon Access for Fes Life Safety, Protection CDP Plan Weighted Score (Total Points ÷ Proje red to Meet I & Facility S ses Overall l' rements/Cos ublic L Oppo to Overall [ect Readin ectly derse **Estimated Cost Project Description** Hawthorne Hill Woods Development Nature Center or Outdoor Education Program Building 5,000,000 16.7 16.3 Nature Playground 500,000 Access Drive & Parking Lot 1,000,000 15.7 Dog Park 14.3 100,000 Outdoor Adventure Facilities (Zip Line / Ropes Course / Tree House) TBD 14.3 FY20 (Stub) 28.5 Trail Development (Multi Use and Interpretive) 300,000 /FY2021 Camping Cabins w/ support facilities TBD 11.7 Town Centre Property Development FY20 (Stub) 171,301 62.0 Sled Hill Development & Parking Lot Expansion (in progress) /FY2021 FY20 (Stub) 27.0 Civic Center Area Parking Lot Addition (multi-government shared project) 75,000 /FY2021 3,933,817 Phase 1 Development 23.7 Phase 2 Development (Community Gardens/Mulch&Chipping/Parking Lot/Amphitheater) 1,516,159 23.7 Phase 3 Development (Parking Lot Expansion West Village Hall & Memorial Park 8.7 1,803,000 Parking Lot) Village Greens Golf Course Irrigation System Replacement 1.000.000 12.3 ake Carleton 224,000 13.0 On Hold FitCourt (National Fitness Campaign Cypress Cove Family Aquatic Park Improvements FY20 (Stub) 22.5 New Feature (Alligator Alley Shade/Lounge Area) 100,000 / FY2021 50,000 Light Standard LED Replacement Project 9.0 13.0 150,000 New Feature (i.e. Dry Playground, Sand Volleyball Courts, etc.) Orchard Hill Park Orchard Soccer Fields #1 & #2 Lighting 350,000 19.0 FY20 (Stub) Orchard Hill Soccer Fields #1 & #2 Drainage & Permanent Irrigation Additions 120,000 20.5 / FY2021 Orchard Walking/Jogging Trail 150,000 13.0 FY21 Orchard Play Equipment & Shelter 250,000 11.7 Village Greens Golf Course FY20 (Stub) 335,000 21.5 Storm Sewer Replacement (Grant) / FY2021 8.7 Re-Purpose ProShop/Office/Lockers Rooms & Add Bar 525,000 Patio Pavilion 400,000 11.0 Golf Cart Path Additions 50,000 15.7 ment & Renovation of Existing Parks & Facilities **Boundary Hill Woods** Parking Lot Paving 100,000 6.3



Project Readiness Class Legend (Based on Funding & Project Commitment)
Class #1: FY2020 (Sub Year) & FYE2021
Class #2: 2-5 Years
Class #3: > 5 Years - Wish List
C: Completed

 LEGEND:
 FY2020 (Stub) / Carry Forward
 FY2021
 FY2022
 FY2023

		-																				
CDP ASSESSMENT RATING - Update October 27, 2020		40.15.1	o I –	1 0	T -		1 .	1 .	T 2	1 2	1 2	T =				1 2	T -	T .	1			
		10/5/	w	3	5	4	4	4	9	6	3	7	3	8	2	2	5 5	4		_	core)	
Project Description	Estimated Cos	dentified as High Priority by Staff. Soard Directive Based on Prioritization Exercise	dentified as a Need from Previous	Required to Meet NRPA Open Space & Facility Standards	Meets DNR SCORP Criteria Healthy People & Communities Access to Outdoor Recreation Natural Resource Stewardship Conservation Education Cooperative Partnerships	ONR OSLAD / LWCF / Trails / EPA Potential Grant Subsidies Or Ovlpr. Donations / Sponsorships	Provides Cooperative ntergovernmental / Community 3enefit Opportunity	Reduces Overall Maintenance Requirements/Costs	ncrease Access for Persons w/ Disabilities	Previous CDP Plan Recommendation	Adds to Overall Diversity of Park System	ncrease Public Use, Enjoyment, Recreation Opportunities	Revenue Generation Potential	mprove Life Safety, Security, Property Protection	Overall Park Beautification	Senefits Affiliated Special Interest Recreational / Sport User Groups	Directly Increases Opportunities o	Environmental / Conservation mprovement & Education & Outdoor Rec. Opportunities	Fotal Points	Project Readiness Class Score	Weighted Score (Total Points ÷ Project Readiness So	Fiscal Year Allocation
Castaldo Park Renovation - Phase 2											,										<u> </u>	
Pathway Lighting (North of Shelter)	\$ 150,00	0 5		I						6		7		8	2				28	3	9.3	
Gateway/monument signage	\$ 20,00	-																	20		0.0	
Design improved Picnic Area (games, extended patio off shelter, grills, fire pit)	\$ 50,00	_							9	6	3	7			2							
Additional Park Shelter (TBD)	\$ 75,00	-							9	6	3	7			2				27	3	9.0	
Expanded Parking Lot	\$ 100,00		1						<u> </u>		† Ť	<u> </u>							0	3	0.0	
Echo Point Park	, .55,00				1	1	1	<u> </u>	1	<u> </u>		1	<u> </u>				1	1				
Gateway/monument signage	\$ 20,00	0 0							1						2			1		3		
Horseshoe conversion with amenities (CRP)	\$ 25,00	_				1			1		3	7						1		3		
Sand volleyball conversion	\$ 120,00										3	7			2					3		
Falconridge Park	1		1	1		1						1					1					
Park Shelter Addition	\$ 75,00	0 0							9		3	7	3		2					3	0.0	
Fred C. Hohnke Community Center							П			8											-	
Room Re-purpose Improvements (in progress)	\$ 183,42	9 10					4		9			7	3			2			35	1	35.0	FY20 (Stub) / FY2021
Hobson Corner Park		_	_	.=	=		-	=	•	=	-		<u> </u>	-		-	•	•	-		-	
Convert to Single Baseball/Softball Field	\$ 210,00	0 0		3				4				7				2			16	1	16.0	
Shaded seating near splashpad	\$ 50,00	0 10							9		3	7			2				31	1	31.0	FY20 (Stub) / FY2021
Lake Harriet Renovation Phase 2						_																
Park Shelter / Pergola (TBD)	\$ 85,00	0 0							9	6	3	7			2				27	3	9.0	
Lake Carleton Improvements Phase 2				1				1					1									
Pathway Lighting / Tree uplighting ADA Accessible Boat Launch Pier / Fishing Outcroppings/ Tot school raised garden	\$ 110,00 \$ 75,00			3	5	4			۵	6	3	7	3	8	2			4	28 51	3	9.3 25.5	FY23
Park Shelter	\$ 75,00			3	5	4			9	6	3	7	3		2			4	32	3	10.7	1 123
Playground Rubber Safety Surface (Community Center)	\$ 100,00							4	9										23			FY23
63rd St. Park Master Plan Improvements													_									
Pathway Lighting / Park Benches	\$ 100,00	0 0								6		7		8	2				23	3	7.7	
Environmental Improvement Projects						_								•								
Crabtree Creek Erosion Control - Phase 2	\$ 70,00				5	4		4						8	2			4	32	3	10.7	
63rd Street Park - Prentiss Creek / 63rd St Park - Erosion Control	\$ 500,00	0 5			5	4		4		6	3			8	2			4	41	3	13.7	
Neighborhood Park Developments																						
Ide's Grove East		1	1	i			1	1		1		1	·						1			E)/00 /0: ::
Nicor Bikeway Connector to Ide's East Park (in progress) / HB064 Grant	\$ 50,00	0 10			5	4	4		9	6	3	7			2			4	54	1	54.0	FY20 (Stub) / FY2021
lde's Legacy Park					1	_		1	1	1			1		1			1	1	1		
Lighting Addition	\$ 50,00	0 5							<u> </u>				<u> </u>	8				<u> </u>	13	2	6.5	
Meadowview School / Hobson Hill Subdivision Play Equipment Addition																						
Playground Addition	\$ 100,00	0 10			5	4			9	6	3	7			2			4	50	1	50.0	FY21
Smoter Neighborhood Park																						
Park Development	\$ 400,00	0 0		3	5				9	6	3	7			2			4	39	2	19.5	FY22
Westminster Park Phase 3																						



Project Readiness Class Legend (Based on Funding & Project Commitment)
Class #1: FY2020 (Sub Year) & FYE2021
Class #2: 2-5 Years
Class #3: > 5 Years - Wish List
C: Completed

 LEGEND:
 FY2020 (Stub) / Carry Forward
 FY2021
 FY2022
 FY2023

		_										•				-						
CDP ASSESSMENT RATING - Update October 27, 2020																						
		10/5/	0 7	3	5	4	4	4	9	6	3	7	3	8	2	2	5	4			ore)	
Project Description	Estimated Co	dentified as High Priority by Staff / Board Directive Based on Prioritization Exercise	dentified as a Need from Previous Needs Assessments / Surveys	Required to Meet NRPA Open Space & Facility Standards	Meets DNR SCORP Criteria • Healthy People & Communities • Access to Outdoor Recreation • Natural Resource Stewardship • Conservation Education • Cooperative Partnerships	DNR OSLAD / LWCF / Trails / EPA Potential Grant Subsidies Or Dvlpr. Donations / Sponsorships	Provides Cooperative ntergovernmental / Community Senefit Opportunity	Reduces Overall Maintenance Requirements/Costs	ncrease Access for Persons w/ Disabilities	Previous CDP Plan Recommendation	Adds to Overall Diversity of Park System	Increase Public Use, Enjoyment, Recreation Opportunities	Revenue Generation Potential	mprove Life Safety, Security, Property Protection	Overall Park Beautification	Benefits Affiliated Special Interest Recreational / Sport User Groups	Directly Increases Opportunities of Underserved Populations	Environmental / Conservation Improvement & Education & Outdoor Rec. Opportunities	Fotal Points	Project Readiness Class Score	Weighted Score (Total Points ÷ Project Readiness Sco	Fiscal Year Allocation
2nd Park Shelter	\$ 75,00	0 0							9	6	3	7			2				27	3	9.0	
Wetland Boardwalk	\$ 200,00	0 0			5				9	6	3	7			2			4	36	3	12.0	
Falconridge Park Phase 2	<u> </u>		II.	1		1			•	1		•				1	1	1				
Park Shelter	\$ 75,00	0 5							9	6	3	7			2				32	3	10.7	
Drinking Fountain	\$ 15,00									6		7							18	3	6.0	
Land Acquisitions																						
83rd Street Property (1.75 +/- Acres) (Pending) (OSLAD Grant?)	TBD	5			5					6	3	7		8	2		5		41	3	13.7	
Miscellaneous Capital Development																						
ARC Soccer Field Perimeter Fence	\$ 60,00	0 10												8		2			20	1	20.0	FY20 (Stub) / FY2021
ARC Safety Alert / Mass Notification / PA Systems	\$ 89,72	4 10	7				4							8					29	1	29.0	FY20 (Stub) / FY2021
ARC Signage - close to north parking lot entrance	\$ 15,00														2				12	1	12.0	FY20 (Stub) / FY2021
Bikeway Signage Trail Heads	\$ 10,00										3	7							20	3	6.7	
Community Center Irrigation	\$ 20,00							4							2				11	3	3.7	
Community Center HVAC Software replacements (CRP - still investigating)	\$ 70,00	_						_											_	_		
Falconridge Park Irrigation Water Main	\$ 10,00	_						4								_			9	3	3.0	
Falconridge Park Drinking Fountain	\$ 15,00	_									3	7				2	ļ		22	3	7.3	_
Janes Avenue Park Batting Cages (WAA)	WAA	0					4					7				2			13	3	4.3	EVOO (Chub)
Lake Harriet Landscape Improvements (Boulder Retaining Wall)	\$ 12,50										3					2			15	1	15.0	FY20 (Stub) / FY2021 FY20 (Stub)
Lightning Protection System for Sports Complexes	\$ 20,00										3					2			15	1	15.0	/ FY2021
Light Fixtures LED Conversion Engineering (Maintenance Facility & Cypress Cove)	\$ 10,00	0 10						4						8				4	26			=)(22 (2) 1)
Mending Wall Park Drinking Fountain	\$ 15,00	0 10									3	7							20	1	20.0	FY20 (Stub) / FY2021
Mending Wall Park Playground Shade Structure	\$ 40,00	0 10									3	7		8	2							
Mending Wall Park Playground Security Lighting	\$ 70,00	0 5										7		8					20	3	6.7	
Orchard Hill Park Batting Cages (WAA)	\$ 58,00	0 0									3					2			5	3	1.7	
Orchard Hill Park Foul Poles	\$ 6,00	0 5														2			7	1	7.0	
Orchard Hill Park Baseball Core Netting System	\$ 75,00		7				4							8		2			26	1	26.0	FY20 (Stub) / FY2021
Orchard Hill Park Baseball Scoreboards	\$ 30,00					<u> </u>						7				2			9	3	3.0	
Orchard Hill Park Baseball Windscreens	\$ 20,00	0 5														2			7	3	2.3	
PDNRM Equipment (Off Road Vehicle - Kubota)	\$ 13,70				5									8				4	27	1	27.0	FY20 (Stub) / FY2021
PDNRM Equipment (Ventrac Slope Mower Attachment)	\$ 15,00				5									8	2			4	29	1	29.0	FY2021
Portable Electronic Marquee (solar powered LED) ADA Transition Improvements	\$ 30,00	0 5		Ц		<u> </u>			<u> </u>	L	L	<u> </u>							5	3	1.7	
Community Center Interior Improvements																						FY20 (Stub)
Echo Point Park Picnic Amenities	\$ 20,00								9										19	1	19.0	/ FY2021 FY20 (Stub)
Hobson Corner Park Tennis/Pickleball Courts Accessibility	\$ 35,00								9										19	1	19.0	/ FY2021 FY20 (Stub)
Trouson Comer Park Termis/Pickleball Courts Accessibility	\$ 4,00	0 10							9										19	1	19.0	/ FY20 (Stub)



Project Readiness Class Legend (Based on Funding & Project Commitment)
Class #1: FY2020 (Sub Year) & FYE2021
Class #2: 2-5 Years
Class #3: > 5 Years - Wish List
C: Completed

 LEGEND:
 FY2020 (Stub) / Carry Forward
 FY2021
 FY2022
 FY2023

CDP ASSESSMENT RATING - Update October 27, 2020																						
		10/5/0	7	3	5	4	4	4	9	6	3	7	3	8	2	2	5	4			<u> </u>	
Project Description	Estimated Cost	Identified as High Priority by Staff / Board Directive Based on Prioritization Exercise	Identified as a Need from Previous Needs Assessments / Surveys	Required to Meet NRPA Open Space & Facility Standards	Meets DNR SCORP Criteria • Healthy People & Communities • Access to Outdoor Recreation • Natural Resource Stewardship • Conservation Education • Cooperative Partnerships	DNR OSLAD / LWCF / Trails / EPA Potential Grant Subsidies Or Dvlpr. Donations / Sponsorships	Provides Cooperative Intergovernmental / Community Benefit Opportunity	Reduces Overall Maintenance Requirements/Costs	Increase Access for Persons w/ Disabilities	Previous CDP Plan Recommendation	Adds to Overall Diversity of Park System	Increase Public Use, Enjoyment, Recreation Opportunities	Revenue Generation Potential	Improve Life Safety, Security, Property Protection	Overall Park Beautification	Benefits Affiliated Special Interest Recreational / Sport User Groups	Directly Increases Opportunities of Underserved Populations	Environmental / Conservation Improvement & Education & Outdoor Rec. Opportunities	Total Points	Project Readiness Class Score	Weighted Score (Total Points ÷ Project Readiness Score	Fiscal Year Allocation
Ide's Grove West Playground Accessibility	\$ 31,515	10							9										19	1	19.0	FY20 (Stub) / FY2021
Janes Avenue Park NE Baseball Pathway Accessibility	\$ 42,000	10							9										19	1	19.0	FY20 (Stub) / FY2021
Janes Avenue Park Shelter Accessibility	\$ 20,000	10							9										19	1	19.0	FY20 (Stub) / FY2021
Lake Harriet Accessible Pathway to Fishing Pier	\$ 39,760	10							9										19	1	19.0	FY20 (Stub) / FY2021
63rd Street Park ADA Improvements		10							9										19	1	19.0	FY20 (Stub)

APPENDIX

APPENDIX L
(031820 CDP PRIORITY RANKING
EXERCISE RESULTS)

Q1 If you're a Park Commissioner, please check the box next to your name and proceed to Question #3.

Answered: 5 Skipped: 13

ANSWER CHOICES	RESPONSES	
Commissioner Bill Cohen	20.00%	1
Commissioner Brian Coleman	20.00%	1
Commissioner Mary Kranz	20.00%	1
Commissioner Jack Mahoney	20.00%	1
Commissioner Sam Venouziou	20.00%	1
Total Respondents: 5		

Q2 If you're a staff member, please check the box next to your name and proceed to Question #3.

Answered: 13 Skipped: 5

ANSWER CHOICES	RESPONSES	
Mike Adams	7.69%	1
Ryan Bordewick	7.69%	1
Suzy Chudzick	7.69%	1
Brandon Evans	7.69%	1
John Karesh	7.69%	1
Jenny Knitter	7.69%	1
Angie McGrath	7.69%	1
Blake McMahon	7.69%	1
Julie Rhodes	7.69%	1
Don Ritter	7.69%	1
Megan Romano	7.69%	1
Chris Webber	7.69%	1
Amanda Widloe	7.69%	1
Total Respondents: 13		

Q3 Please rate each Capital Project as either High Priority (Complete within the next 1 - 4 years), Medium Priority (Complete within 5-10 years) or Low Priority (Complete 11+ Years).

Answered: 18 Skipped: 0

	HIGH PRIORITY (COMPLETE WITHIN 1-4 YEARS)	MEDIUM PRIORITY (COMPLETE WITHIN 5-10 YEARS)	LOW PRIORITY (COMPLETE 11+ YEARS)	TOTAL	WEIGHTED AVERAGE
Hobson Corner Park - Splash Pad Shade Structure \$50,000	94.44% 17	5.56% 1	0.00%	18	1.06
Village Greens Golf Course - Bunker Renovations & Drainage \$25,000 Annually	77.78% 14	22.22% 4	0.00%	18	1.22
ARC - Driveway Entrance WPD Branding Signage \$15,000	66.67% 12	27.78% 5	5.56% 1	18	1.39
Village Greens Golf Course - Storm Water Main Line Replacement \$300,000	61.11%	38.89% 7	0.00%	18	1.39
Community Center - Hickory Room Audio/Visual Addition \$25,000	70.59% 12	17.65% 3	11.76%	17	1.41
Village Greens Golf Course - Cart Path Repairs/Improvements \$50,000	61.11%	33.33%	5.56% 1	18	1.44
Castaldo Park - Picnicking Amenity Additions (Bags Toss, Fire Pit, Table Tennis, Grills, etc.) \$50,000	55.56% 10	38.89% 7	5.56%	18	1.50
Orchard Hill Park - Soccer Field Drainage \$50,000	50.00% 9	50.00% 9	0.00%	18	1.50
Hawthorne Hill Woods - Trail Development (Trails w/ possible bridge structures) \$250,000	50.00% 9	44.44% 8	5.56% 1	18	1.56
Echo Point Park - Picnicking Amenity Additions (Bag Toss, Table Tennis, Grills, etc.) \$25,000	50.00% 9	44.44% 8	5.56% 1	18	1.56
ARC - Safety (Police & Medical) Alert & Mass Notification System \$50,000	61.11%	22.22% 4	16.67% 3	18	1.56
Orchard Hill Park - Soccer Fields #1 & #2 Permanent Irrigation \$70,000	44.44% 8	55.56% 10	0.00%	18	1.56
Village Greens Golf Course - General Landscape Improvements \$30,000	50.00% 9	44.44% 8	5.56% 1	18	1.56
Cypress Cove - Pavilion Roof Addition to Snapper's Shack Concession Building \$100,000	50.00% 9	38.89% 7	11.11%	18	1.61
Falconridge Park - Drinking Fountain \$15,000	50.00% 9	33.33% 6	16.67% 3	18	1.67
Lake Carleton - Playground Rubberized Safety Surface \$150,000	33.33%	66.67% 12	0.00%	18	1.67
Mending Wall Park Drinking Fountain \$15,000	55.56% 10	16.67%	27.78%	18	1.72
Lake Carleton - Tot School Raised Garden \$5,000	44.44%	38.89%	16.67%	18	1.72
Miscellaneou - Bike Path Trail Head & Bike Repair Stations \$15,000	50.00%	27.78%	22.22%	18	1.72
Orchard Hill Park - Park Shelter \$100,000	35.29% 6	52.94% 9	11.76%	17	1.76
Village Greens Golf Course - Maintenance	27.78%	66.67%	5.56%		

11

3

18

4

2.06

Irrigation | \$20,000

33.33% 6	27.78% 5	38.89% 7	18	2.06
5.56%	77.78% 14	16.67%	18	2.11
16.67%	55.56% 10	27.78% 5	18	2.11
11.11%	61.11% 11	27.78% 5	18	2.17
17.65% 3	41.18% 7	41.18% 7	17	2.24
11.11%	50.00% 9	38.89% 7	18	2.28
12.50%	43.75% 7	43.75% 7	16	2.31
16.67% 3	33.33% 6	50.00% 9	18	2.33
22.22% 4	22.22% 4	55.56% 10	18	2.33
16.67% 3	33.33% 6	50.00% 9	18	2.33
5.56% 1	50.00% 9	44.44% 8	18	2.39
5.88% 1	47.06% 8	47.06% 8	17	2.41
11.11%	27.78% 5	61.11%	18	2.50
5.88% 1	35.29% 6	58.82% 10	17	2.53
0.00%	38.89% 7	61.11%	18	2.61
11.11%	16.67% 3	72.22% 13	18	2.61
0.00%	38.89%	61.11% 11	18	2.61
0.00%	29.41%	70.59% 12	17	2.71
5.56% 1	16.67% 3	77.78% 14	18	2.72
0.00%	5.56%	94.44%	18	2.94
	6 5.56% 1 16.67% 3 11.11% 2 17.65% 3 11.11% 2 12.50% 2 16.67% 3 22.22% 4 16.67% 3 5.56% 1 5.88% 1 11.11% 2 5.88% 1 0.00% 0 11.11% 2 0.00% 0 5.56% 1	6 5 5.56% 77.78% 1 14 16.67% 55.56% 3 10 11.11% 61.11% 2 11 17.65% 41.18% 3 7 11.11% 50.00% 2 9 12.50% 43.75% 2 7 16.67% 33.33% 3 6 22.22% 22.22% 4 4 16.67% 33.33% 3 6 5.56% 50.00% 1 9 5.88% 47.06% 1 8 11.11% 27.78% 2 5 5.88% 35.29% 1 6 0.00% 38.89% 0 7 11.11% 16.67% 2 3 0.00% 38.89% 0 7 0.00% 29.41% 0 5	6 5 7 5.56% 77.78% 16.67% 1 14 3 16.67% 55.56% 27.78% 3 10 5 11.11% 61.11% 27.78% 2 11 5 17.65% 41.18% 41.18% 3 7 7 11.11% 50.00% 38.89% 2 9 7 12.50% 43.75% 43.75% 2 7 7 16.67% 33.33% 50.00% 3 6 9 22.22% 22.22% 55.56% 4 4 10 16.67% 33.33% 50.00% 3 6 9 5.56% 50.00% 44.44% 1 9 8 5.88% 47.06% 47.06% 1 8 8 11.11% 27.78% 61.11% 2 <td< td=""><td>6 5 7 18 5.56% 77.78% 16.67% 1 1 14 3 18 16.67% 55.56% 27.78% 18 11.11% 61.11% 27.78% 18 17.65% 41.18% 41.18% 3 7 7 17 11.11% 50.00% 38.89% 2 9 7 18 12.50% 43.75% 43.75% 2 7 7 16 16.67% 33.33% 50.00% 3 6 9 18 22.22% 22.22% 55.56% 4 10 18 16.67% 33.33% 50.00% 3 6 9 18 5.56% 50.00% 44.44% 10 18 18 18 18 5.56% 50.00% 47.06% 47.06% 1 18 18 19 18 18 18 18 19 18 18 18 18 18 18 19 18 18 18 18 18<</td></td<>	6 5 7 18 5.56% 77.78% 16.67% 1 1 14 3 18 16.67% 55.56% 27.78% 18 11.11% 61.11% 27.78% 18 17.65% 41.18% 41.18% 3 7 7 17 11.11% 50.00% 38.89% 2 9 7 18 12.50% 43.75% 43.75% 2 7 7 16 16.67% 33.33% 50.00% 3 6 9 18 22.22% 22.22% 55.56% 4 10 18 16.67% 33.33% 50.00% 3 6 9 18 5.56% 50.00% 44.44% 10 18 18 18 18 5.56% 50.00% 47.06% 47.06% 1 18 18 19 18 18 18 18 19 18 18 18 18 18 18 19 18 18 18 18 18<

Q4 Should the application of grants, funding and development for the first phase of the Town Centre master plan be scheduled (e.g. FY2024-2025) after completion of other determined high priority capital projects or scheduled as a high priority before other determined high priority projects?

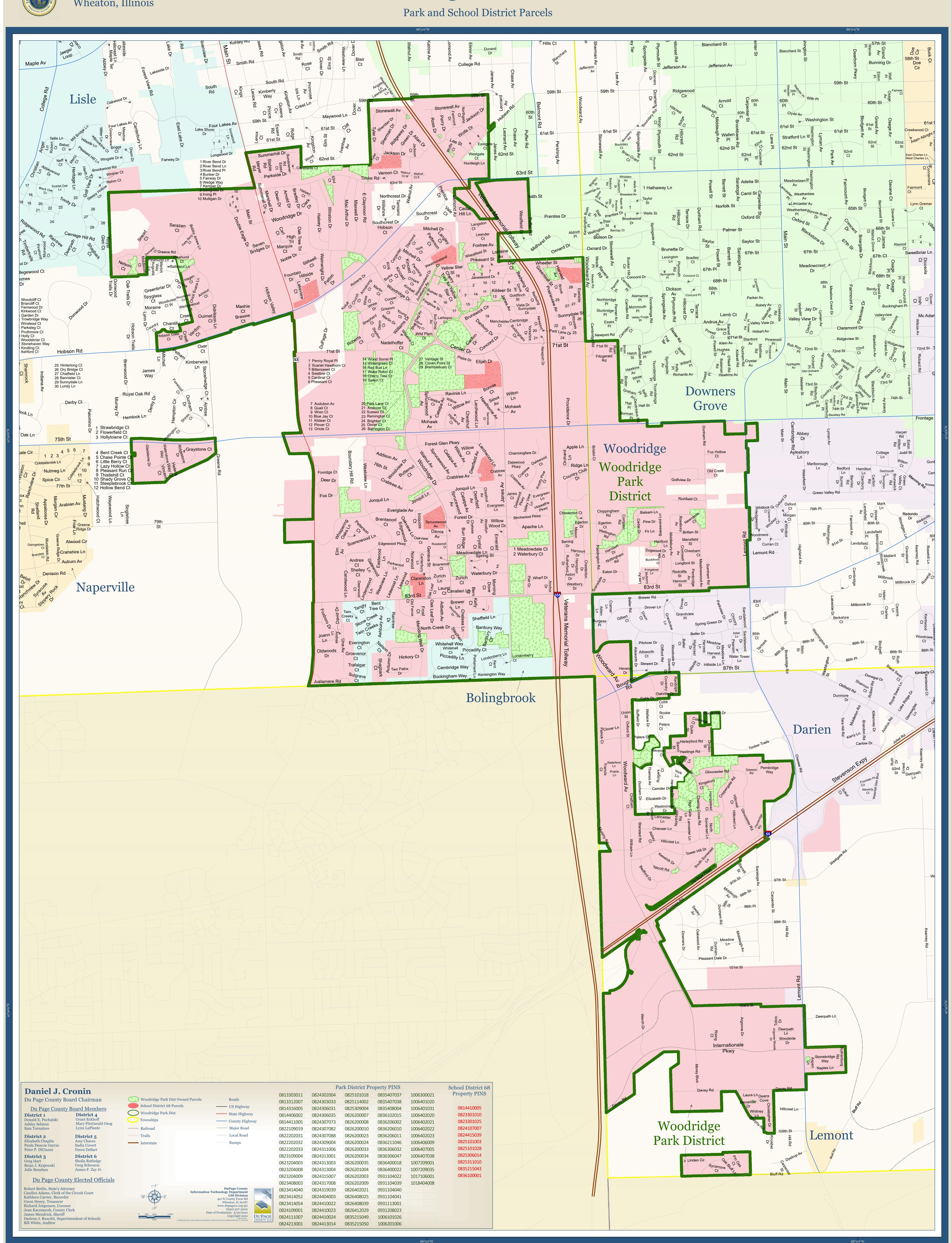
Answered: 18 Skipped: 0

ANSWER CHOICES	RESPONSE	S
After Focus on High Priority Misc. CDP for Short Term (FYE2021 - FYE2025)	88.89%	16
Before Results in High Priority Misc. CDP Projects being Deferred Long Term (After FYE2025)	11.11%	2
TOTAL		18

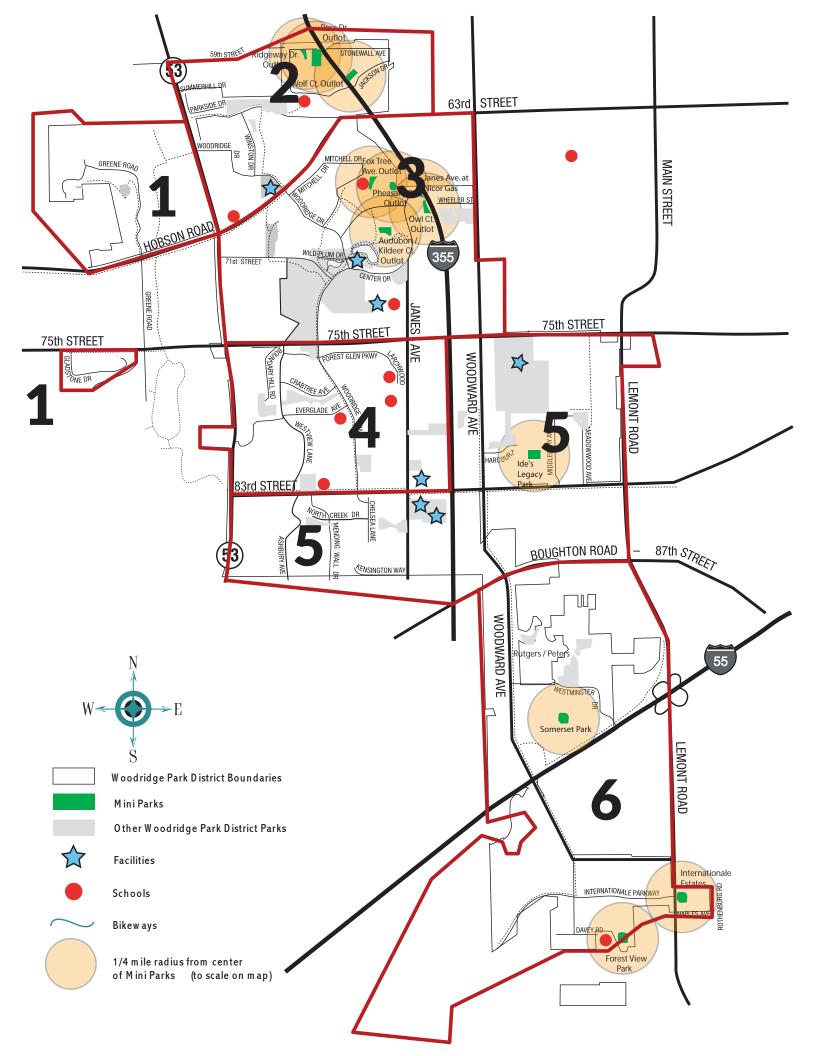
APPENDIX

APPENDIX M
(WPD-VOW BOUNDARY MAP)

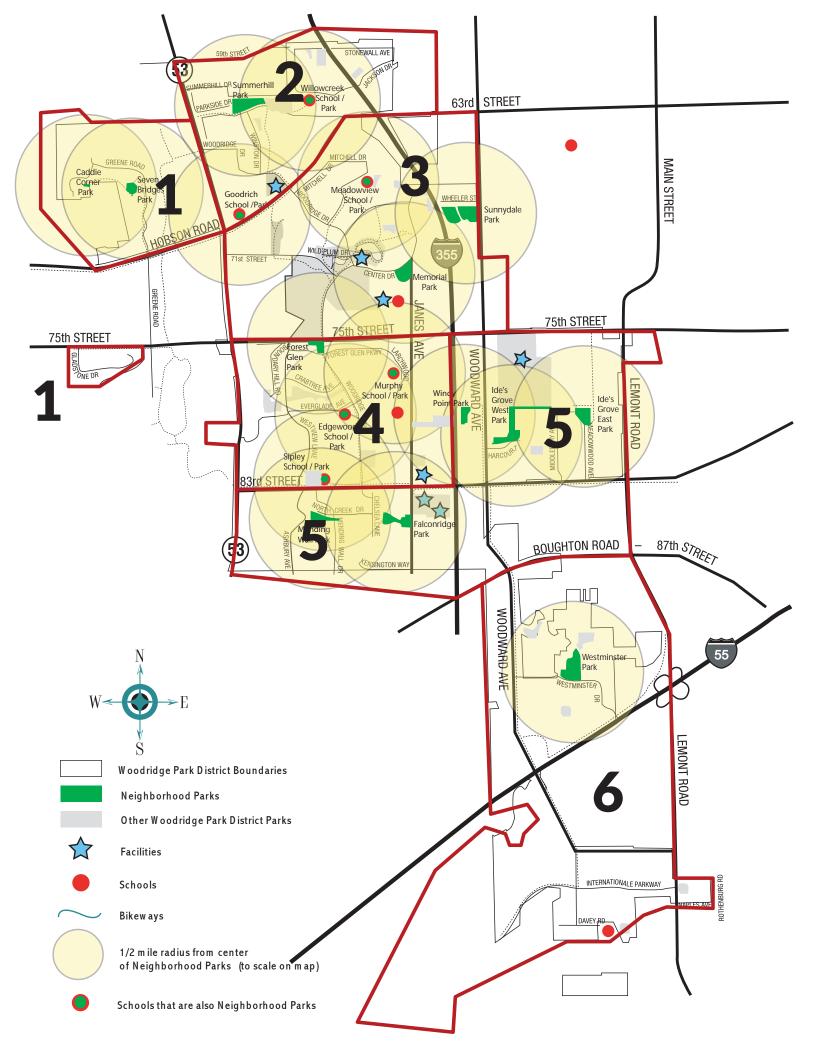
Woodridge Park District



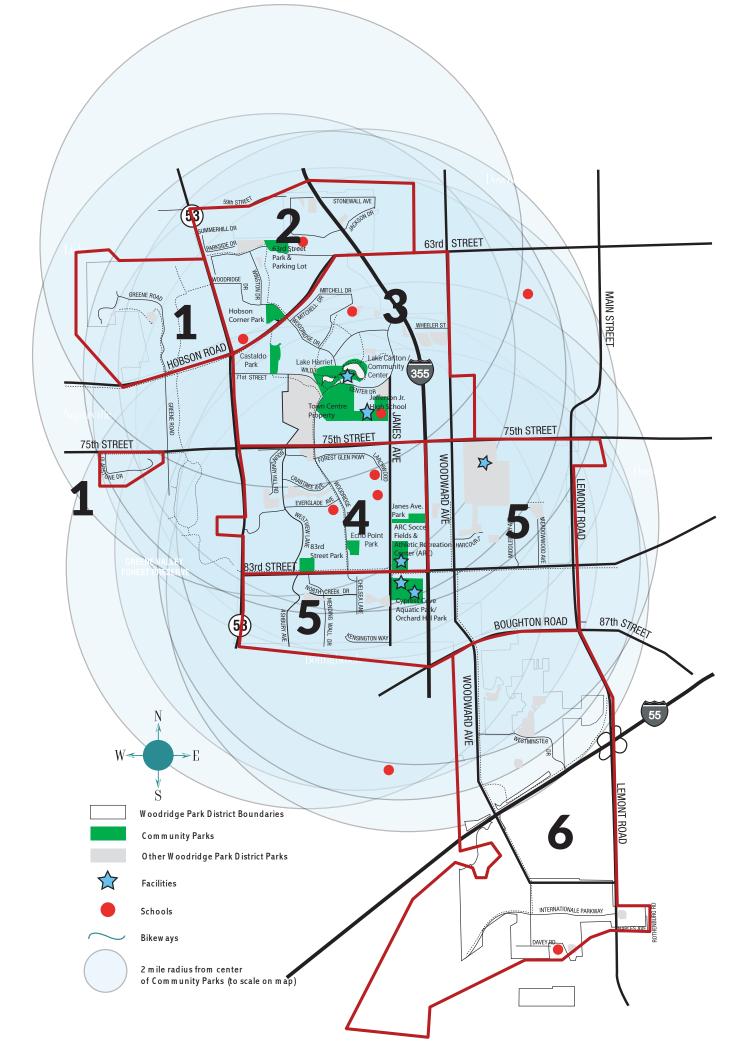
APPENDIX N1
MINI PARK_050721



APPENDIX N2
NEIGHBORHOOD PARK PLAYGROUND 050721

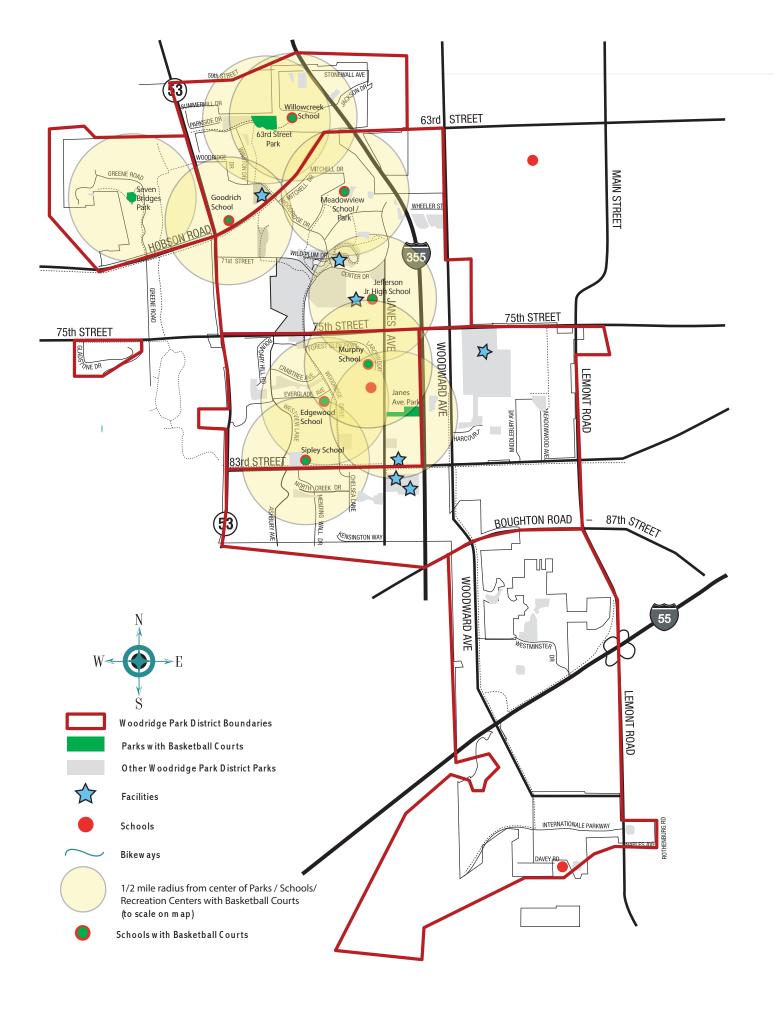


APPENDIX N3
COMMUNITY PARK 050721

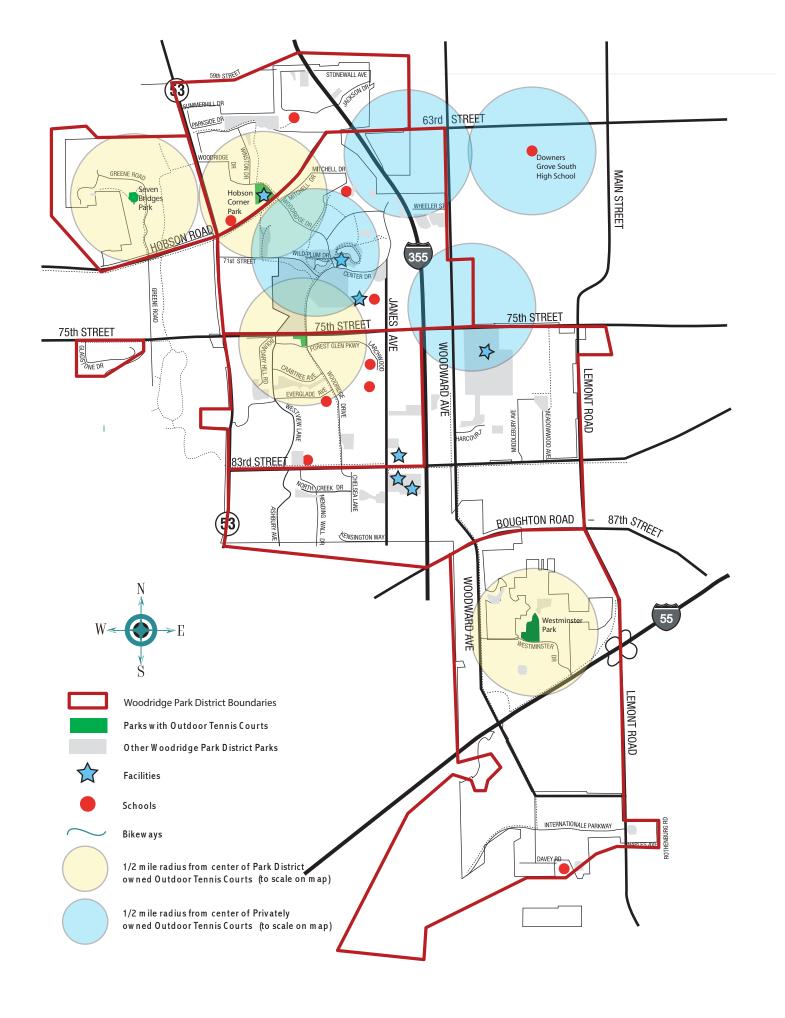


APPENDIX O1

BASKETBALL COURTS_050721

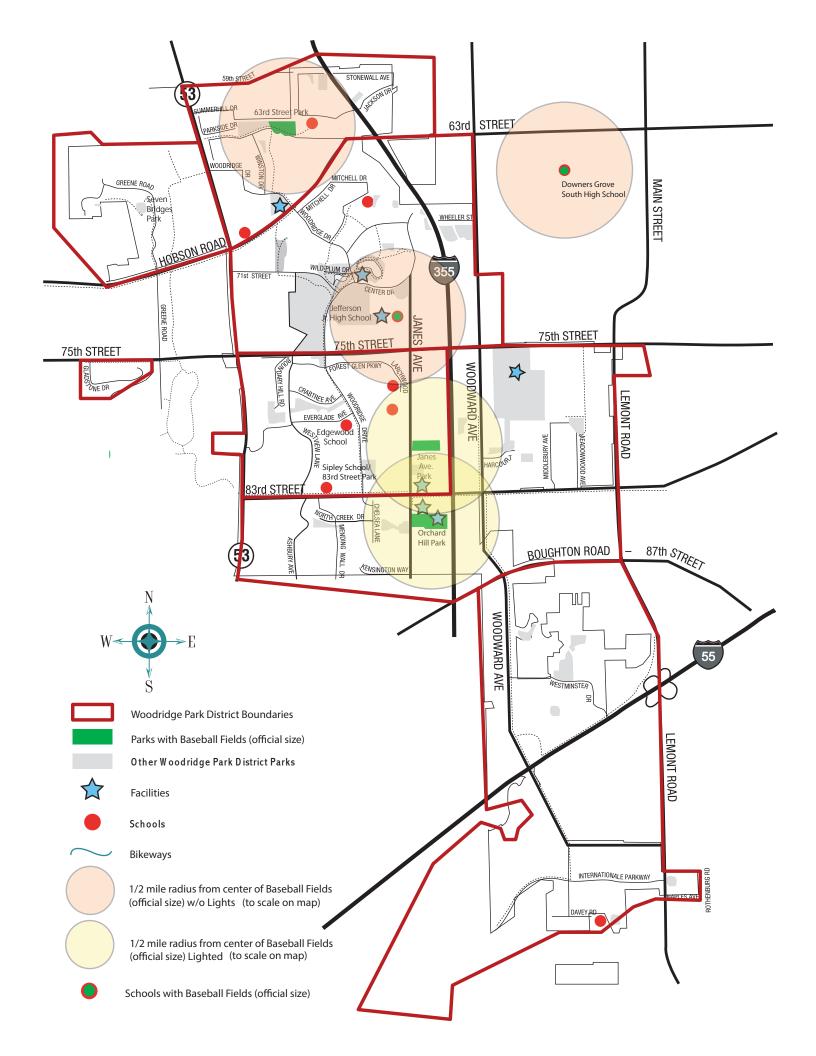


APPENDIX O2
TENNISCOURTS_050721



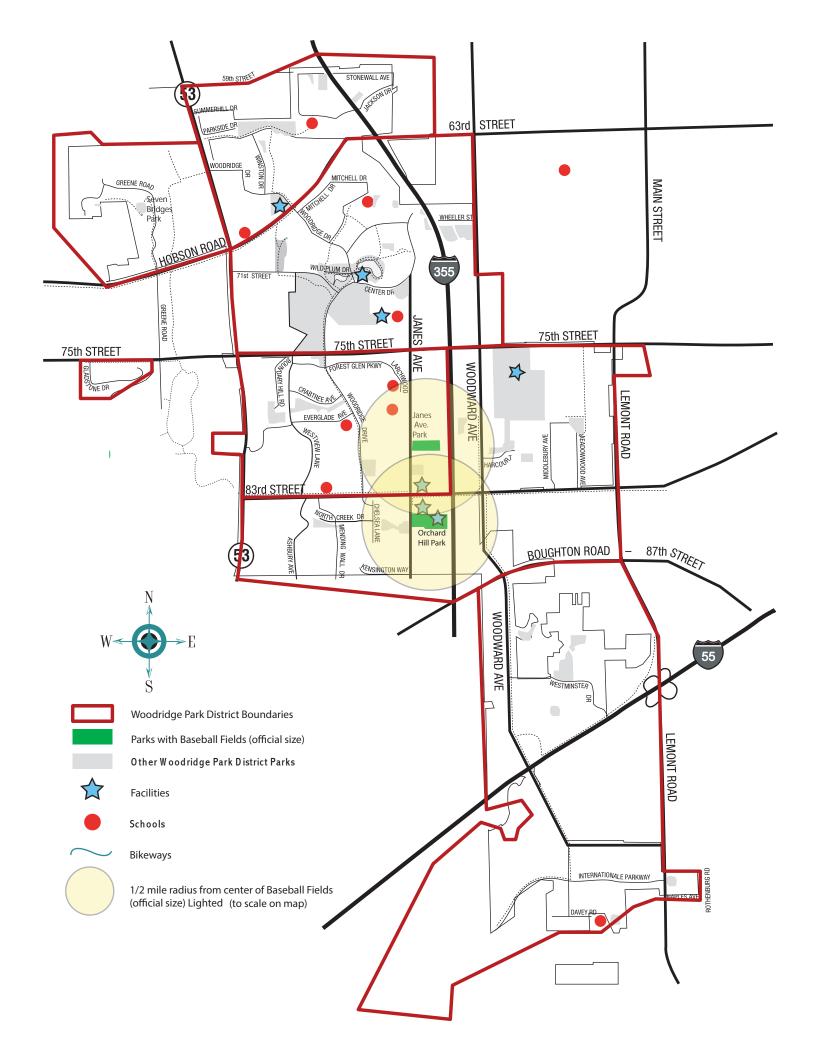
APPENDIX O3

BASEBALLOFFICIAL_050721

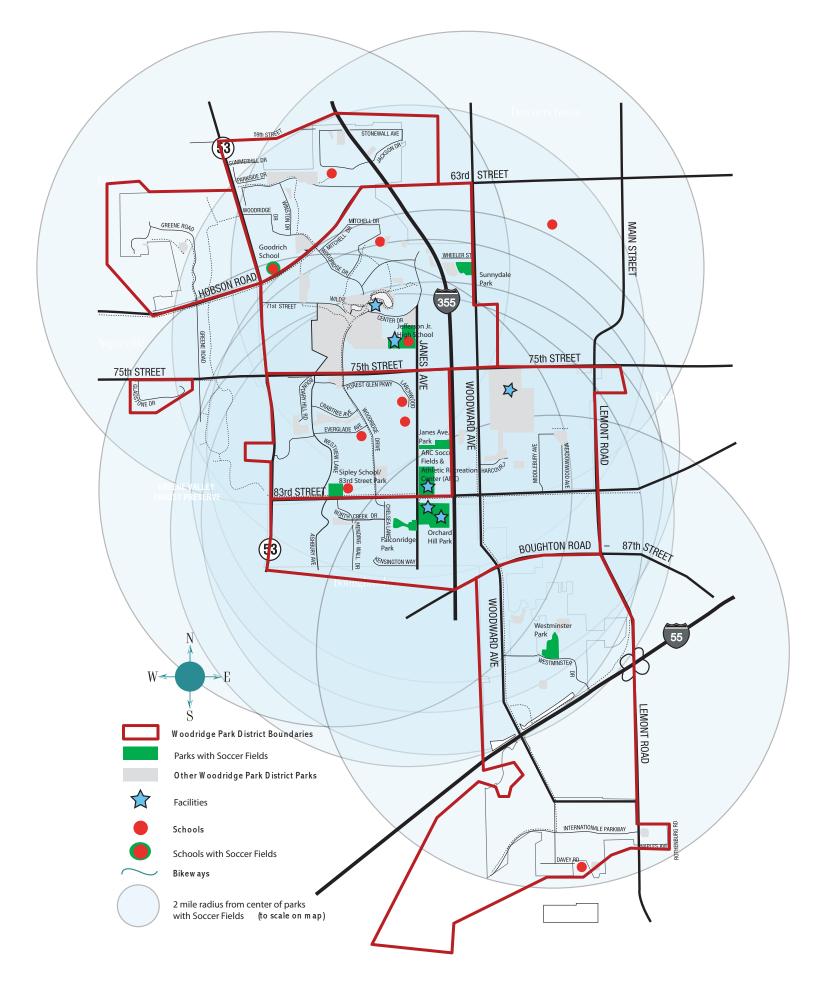


APPENDIX O4

BASEBALL LIGHTED_050721

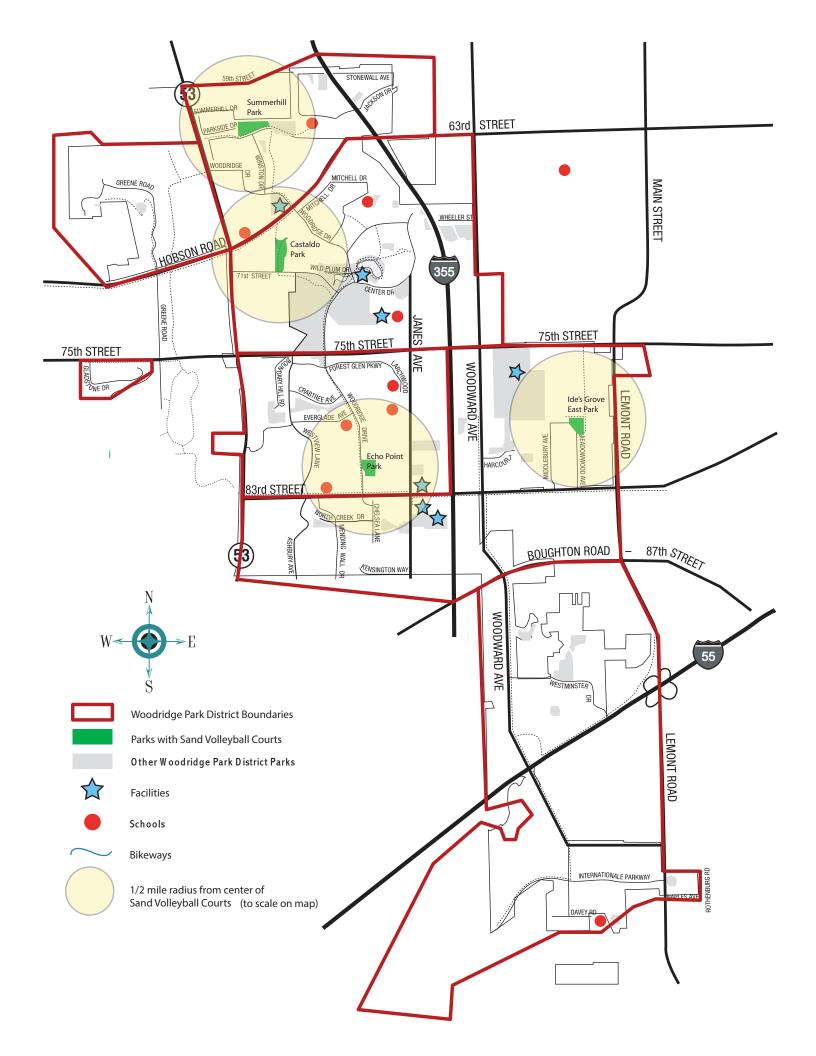


APPENDIX O5
SOCCER FIELDS_050721

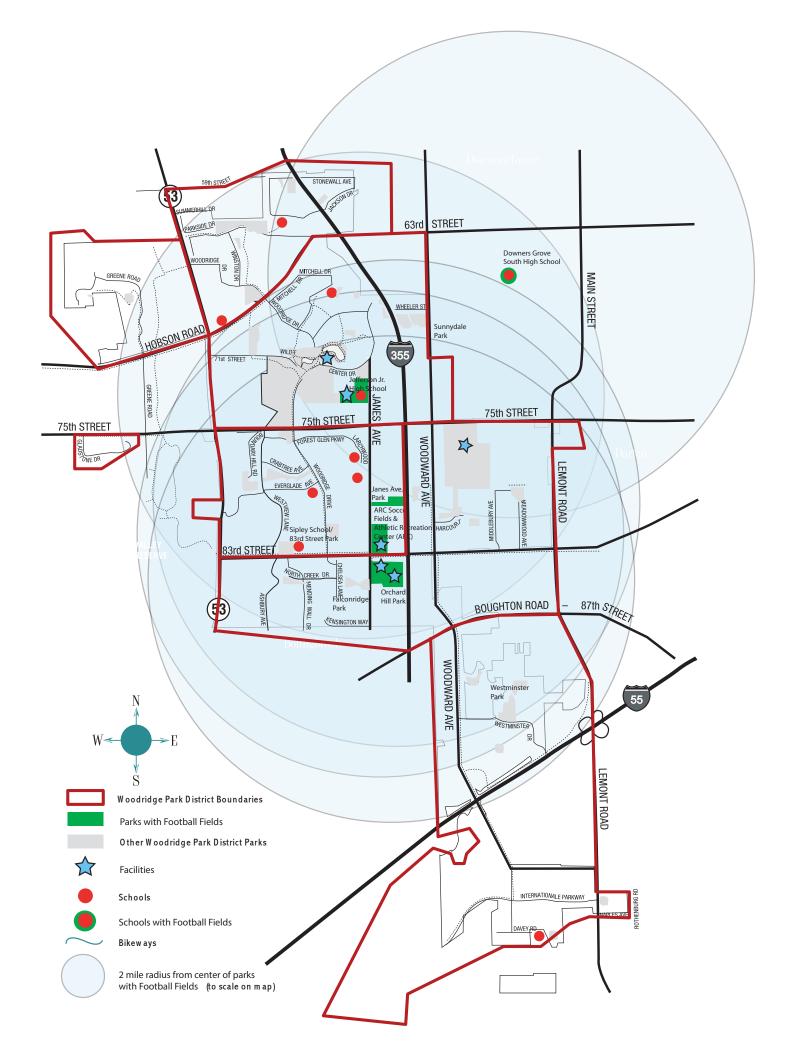


APPENDIX O6

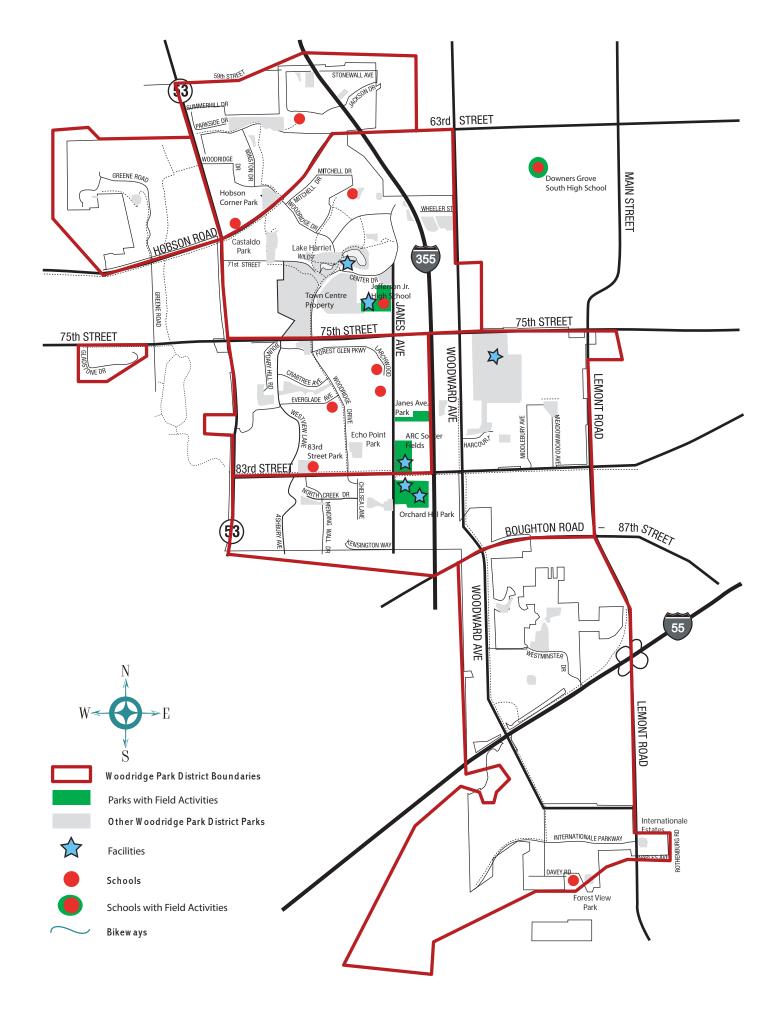
SAND VOLLEYBALL_050721



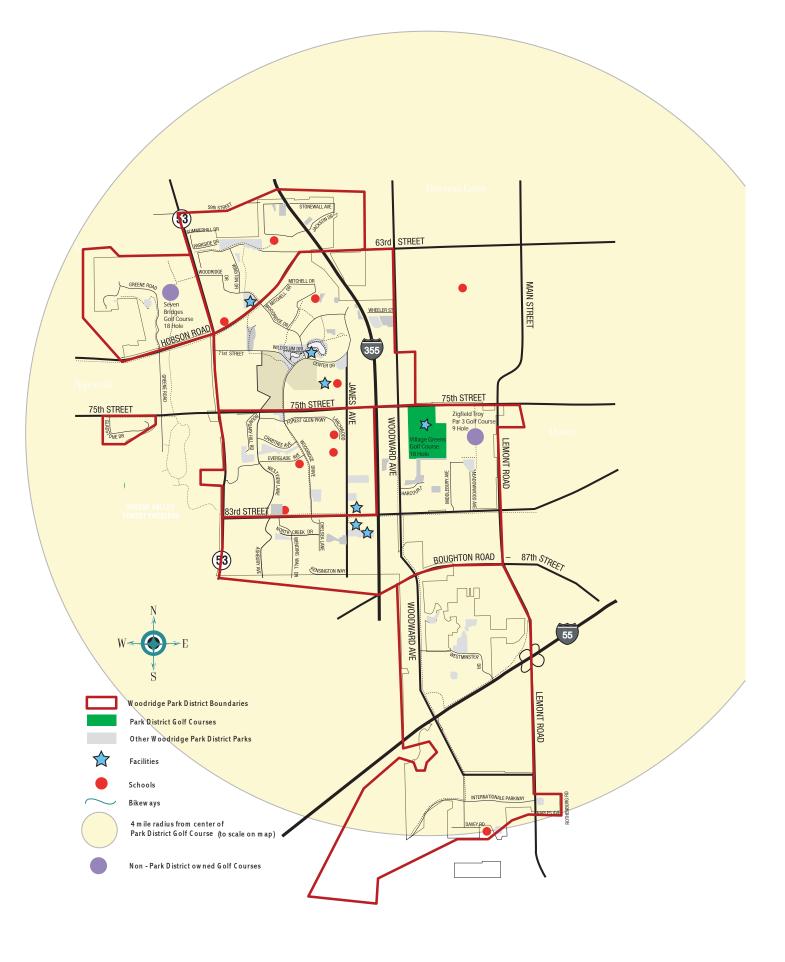
APPENDIX 07
FOOTBALL FIELDS_050721



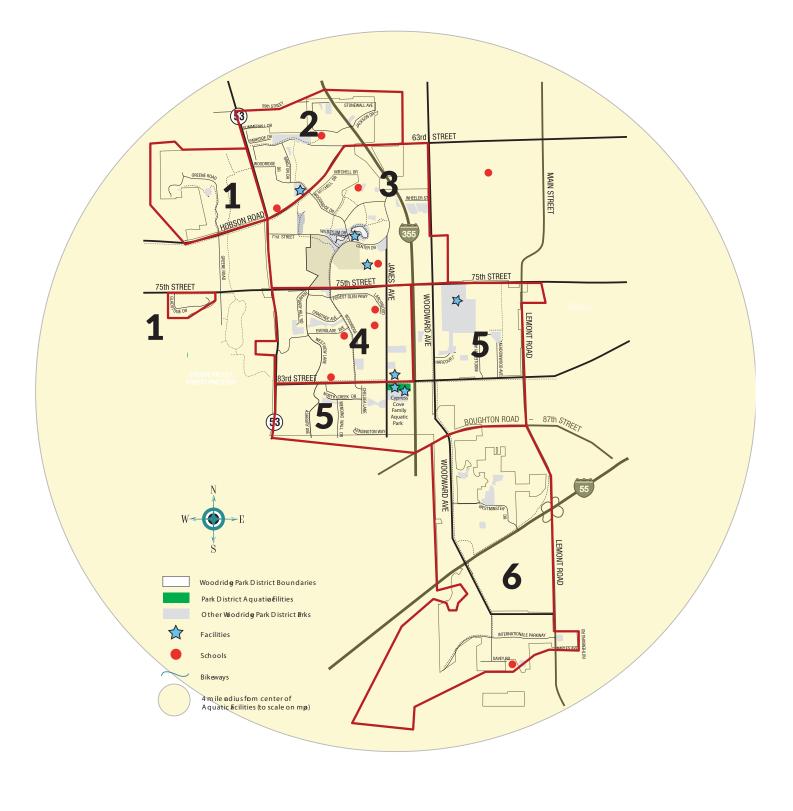
APPENDIX 08
FIELD ACTIVITIES_050721



APPENDIX 09
GOLF COURSES_050721

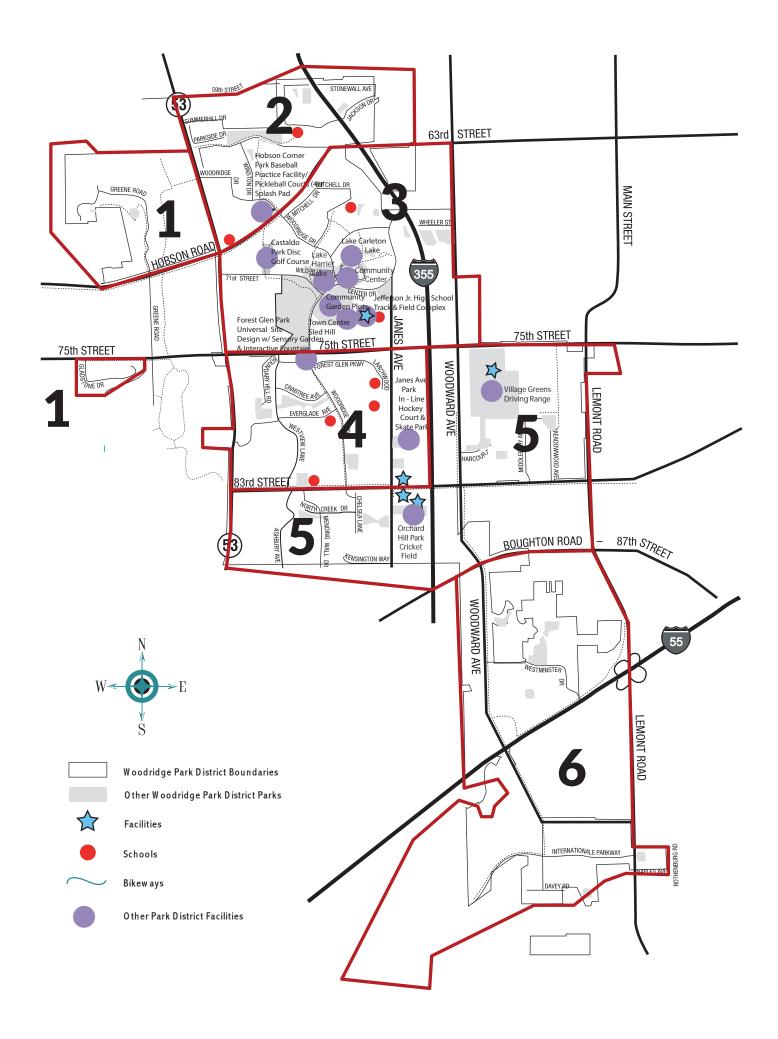


APPENDIX O10
AQUATIC FACILITIES_050721





APPENDIX O11
OTHER SPECIAL RECREATION FACILITIES_050721



APPENDIX P
WPD PARK & FACILITY MATRIX



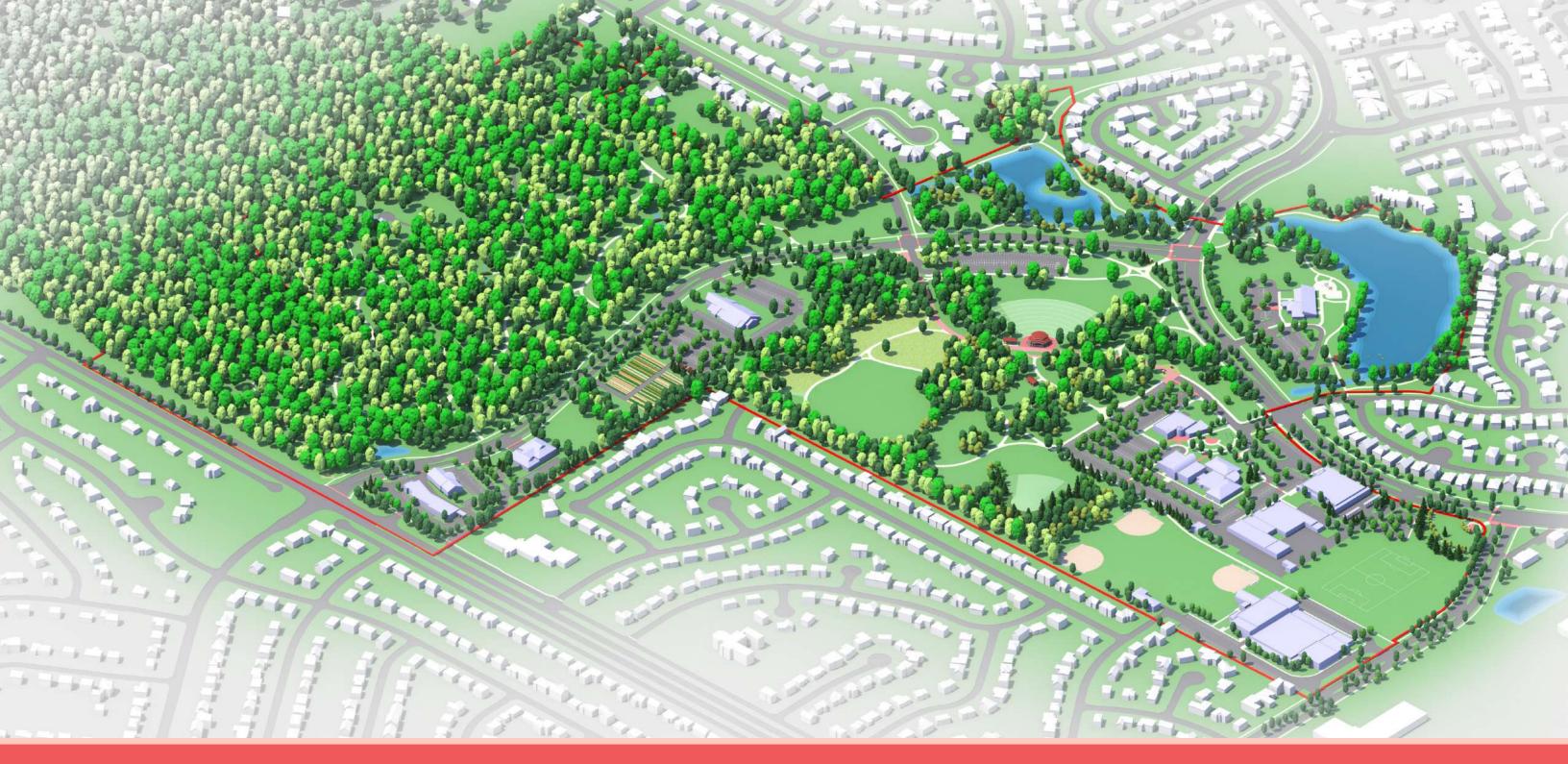
Woodridge PARK DISTRICT	Owned Acres	Managed/Leased Acres	Picnic Areas	Shelters	Elementary Play Equipme	Preschool Play Equipmen	Swings	Tot Swing	Baseball/Softball Fields	Basketball Courts	Tennis Courts	Sand Volleyball Courts	Soccer Fields	Outdoor Aquatic Facilitie	Restroom Facilities	Portajohn (Seasonal)	Nature Trail	Biking/Walking Trail	Multi-Purpose Open Play	Non-motorized Boating	Room/Park Rentals	Concessions	Parking Lot	Drinking Fountain	Undeveloped/Open Spa	Woodlands	In-Line Hockey/Futsal Co	Disc Golf	Splash Pad	Skate Park	Garden Plots
■ 1. 63rd Street Park - 3000 63rd St.	4.06	1.15	L		•		•	•	1	2	Ц	_	_	_	_	•	<u> </u>	•	•	┸	L	L	•	•	Ц		_	\perp	_	\perp	╛
2. 83rd Street Park - 2890 83rd St.	2.24		•	•			L		Ц		Ц		PR	4	4	\perp	<u> </u>	• 🕸	•	┸	L	L	•	•	Ц	\perp	_	ightharpoons	4	\perp	╛
★3. ARC - 8201 S. Janes Ave.	4.08																											\perp		丄	╛
4. ARC Soccer Fields - 8101 Janes Ave.	6.0			•									3	\perp			\perp	┙	\perp		L	L					\perp	\perp	\perp	\perp	╛
■ 5. Boundary Hill Woods - Boundary Hill Rd. cul-de-sac	8.66		L						Ш		Ц			\perp	\perp		•	\perp	\perp	┸	L	L	•	Ш	Ц	•	\Box	\perp	\perp	\perp	╛
■ 6. Caddie Corner Park - between Green Trails Dr. & Green Rd.	2.47				•		•	•			Ц			\perp	\perp	\perp	<u> </u>	•	•	\perp	L	L	Ш	•			Ц	\perp	\perp	\perp	╛
■ 7. Castaldo Park - 3024 71st St.	11.64		•	•	•		•	•			Ц	1	_	\perp	\perp	•	<u> </u>	•	•	┸	•	L	•	•			_	•	\perp	\perp	╛
★8. Fred C. Hohnke Community Center /Lake Carleton - 2600 Center Dr.	17.21		•		•	•	•	•							•			•	• •	•	•		•	•				\perp		\perp	
■ 9. Crabtree Creek/Jonquil Outlot	1.89	5.17												\Box			\Box	Τ	Τ						•		\Box	\Box	\Box	\perp	
★10. Cypress Cove Family Aquatic Park - 8301 S. Janes Ave.														•	•		Ţ	•	T	Π	•	•	•	•			T	Т	T	Т	7
■ 11. Echo Point Park - 8115 Woodridge Dr.	6.15		•	•	•		•	•	П		П	1	T	T	T	•	٦,	•	•	T	•	Γ	•	•	T	T	T	\top	T	T	٦
■ 13. Edgewood School - 7900 Woodridge Dr.		9.35	Г	Г	•	П	•		1	1	T	T	PR	T	T	•	T	1	•	Τ	Τ	Τ	•	П	\sqcap	П	T	T	T	T	٦
■ 14. Falconridge Park - 8400 Janes Ave.	7.95		•	Г	•	Г	Г	Г	П	П	\Box	ヿ	1	寸	T	•	\top	1	•	T	T	Т	•	П	\exists	•	T	寸	T	\top	٦
■ 15. Forest Glen Park - 2908 Forest Glen Parkway	2.14		•	•	•	П	•	П	П	П	4	T	┪	ヿ	7	•	٦,	•	•	T	T	T	•	•	\exists	T	ヿ	十	十	十	1
■ 16. Forest View Park - 1200 Alexander Dr.	0.18		Г	Г	•	П	Г	П	П		П	T	寸	寸	T	T	Ť	T	Ť	T	T	T	П	П	\exists	\exists	ヿ	十	T	十	٦
■ 17. Goodrich School - 3450 Hobson Rd.		8.23	Г	Г	•	Г	•	Г	1	1	\Box	ヿ	PR	寸	┪	•	\top	1	•	T	T	Т	•	П	\neg	\exists	T	寸	T	\top	٦
■ 18. Hawthorne Hill Woods - 22W221 71st St.	71.34		Г	Г	П	Г	Г	Г	П	П	Ħ	\exists	┪	寸	7	1	•	•	•	T	T	T	П	П	\exists	•	寸	十	\top	十	٦
■ 19. Hobson Corner Park - 2910 Hobson Rd.	5.42		•	•		Г	Г	П	INF	П	5		\exists	\top	7	•	\top	1	•	T	T	Т	•	•	\exists		T	十	•	十	1
20. Ide's Grove East Park - 8127 Meadowwood Ave.	4.49		•	•	•	•	•	•	П	П	П	1	\exists	\dashv	7	\top	1	•	•	T	T	T	П	•			T	寸	\top	十	1
21. Ide's Grove West Park - 1825 Compton Rd.	6.48		Г	Г	•	Г	•	•	П	П	\sqcap	┪	┪	寸	7	\top	†	1	•	T	T	T	П	П	\neg	\exists	寸	十	十	十	٦
22. Ide's Legacy Park - 1509 Hartford Lane	.68			•				П	П		Ħ		\neg	\forall	7	\top	\top	\top	Ť	T	T	Т	П	•	•		T	十	\top	十	1
23. Internationale Estates Park - 10515 Aspen Lane	0.52		•	•	П	Г	Г	Г	П	П	П	┪	┪	✝	7	\top	†	1	•	T	T	T	П	П			T	†	T	十	1
24. Janes Avenue Park - 7927 Janes Ave.	10.03	3.0	•	•	•	Г	Г	Г	2	4H	\Box	┪	2	寸	•	•	\top	\top	\top	T	T	•	•	•	\neg	\exists	•	十	T	•	٦
25. Jefferson Junior High School - 7200 Janes Ave.		16.28	Г	Г		Г	Г	П	3	П	П	T	3	ヿ	7	•	T	1	•	T	T	T	•	П	\exists	\exists	ヿ	ヿ	T	十	٦
■ 26. Lake Harriet - 7000 Woodridge Dr.	9.48		•	Г		Г		Г	П		H		\exists	\forall	7	\top	٦,	•	•	•	T	T	П	П		\exists	T	寸	\top	十	1
★ 27. Maintenance Building - 8325 S. Janes Ave.			Г	Г	П	Г	Г	Г	П		Ħ	T	寸	寸	•	\top	\dagger	\dagger	Ť	T	T	T	•	•	\exists		T	十	十	十	1
28. Meadowview School - 2525 Mitchell Dr.		8.2	\vdash	Н	•	Н	•	Н	1	2	\forall	\dashv	PR	\dashv	7	•	٦,	•	,	†	T	\vdash	•	Н	\dashv	\dashv	\top	\dagger	\dagger	十	┨
■ 29. Memorial Park - Janes Ave. & Center Dr.		2.74	\vdash	Н	Н	Н	\vdash	Н	Н	Н	\forall	\dashv	┪	\dashv	\forall	\dagger	\dagger	\dagger	\dagger	$^{+}$	t	\vdash	Н	•	\dashv	\dashv	\forall	十	+	+	┨
■ 30. Mending Wall Park - 8406 Mending Wall Dr.	6.96		•	Н	•	•	•	•	Н	Н	H	\dashv	\dashv	\forall	7	\top	٦,	•	•	†	T	Т	Н	Н	\dashv	\dashv	\top	十	\top	十	┨
■ 31. Murphy School - 7700 Larchwood Lane		6.91	\vdash	Н	•	Н	•	Н	Н	1	H	\dashv	PR	\forall	\forall	•	†	+	,	t	t	T	•	П	\dashv	\dashv	\forall	\dagger	\dagger	十	┨
■ 32. Orchard Hill Park - 8413 S. Janes Ave.	46.1		•	•	Н	Н	Н	H	3	Н	H	┪	4	\dashv	+	•	\dagger	+	,	t	t	H	•	•	\dashv	\dashv	\forall	\dagger	十	+	┨
■ 33. Rutgers/Peters Drive Site - 1700 Rutgers Dr.	8.12		\vdash	Н	Н	Н	Н	Н		Н	\forall	\dashv	\dashv	\dashv	+	+	+	-	١.	+	+	\vdash	Н	Н	•	\dashv	+	+	+	+	┨
■ 34. Seven Bridges Park - 6516 Greene Rd.	3.37		•	•	•	•	•	•	Н	1	1	┪	┪	\dashv	+	†	٦,	•	•	$^{+}$	t	H	Н	•	\dashv	•	\forall	$^{+}$	+	+	┨
■ 35. Sipley School - 2806 83rd St.		8.69	\vdash	Н	•	Н	•	Н	1	1	H	\dashv	\dashv	\dashv	7	•	\dagger	+	,	t	T	\vdash	•	П	\dashv	\dashv	\forall	十	\dagger	十	┨
■ 36. Somerset Park - 1267 S. Somerset Lane	.57		•	•	•	Н	•	•	Н	Н	\forall	┪	\dashv	\dashv	7	\dagger	\dagger	\dagger	$^{+}$	t	t	\vdash	Н	•	\dashv	\dashv	\forall	\dagger	+	+	┨
■ 37. Summerhill Park - 3296 Parkside Dr.	6.8		•	H	•	•	•	•	Н	Н	\dashv	1	┪	\dashv	+	•	٦,	•	•	$^{+}$	t	\vdash	Н	Н	\dashv	\dashv	\forall	\dagger	+	+	┨
■ 38. Sunnydale Park - 6733 Harvest Ave.		6.95	•	•	•	•	•	•	Н	Н	H	\dashv	1	\dashv	+	•	٦,	•	•	t	t	H	•	•	\dashv	\dashv	\forall	\dagger	+	+	┨
■ 39. Town Centre - 7101 Woodridge Dr.	22.38	22.38	\vdash	Н	Н	Н	Н	Н	Н	Н	\forall	\dashv	┪	\dashv	\forall	\dagger	\dagger	+	,	$^{+}$	t	\vdash	Н	Н	•	\dashv	\forall	\dagger	\dagger	٦,	
■ 40. Triangle Park - 3209 63rd St.	1.91		\vdash	Н	Н	Н	Н	Н	Н	Н	H	\dashv	\dashv	\dashv	7	\top	\dagger	\dagger	†	†	T	\vdash	Н	Н	•	\dashv	\top	\dagger	+	十	┪
41. Vicente Natural Area	29.05		\vdash	Н	Н	Н	Н	Н	Н	Н	\forall	\dashv	\dashv	\dashv	7	\top	\dagger	\dagger	†	†	t	\vdash	Н	П	•	•	\dagger	\dagger	\dagger	十	┨
★42. Village Greens Golf Course - 1575 W. 75th St.		118.3	\vdash	Н	Н		\vdash	Н	Н	Н	H	\dashv	\dashv	\dashv	•	•	\dagger	\dagger	\dagger	†	•	•	•	•	\dashv	\dashv	\forall	\dagger	\dagger	十	┪
■ 43. Westminster Park - 1320 Westminster Dr.	14.74		•	•	•	•	•	•	Н	Н	2	\dashv	PR	\dashv	+	•	+,	,	+	+	+	\vdash	Н	Н	\dashv	\dashv	+	+	+	十	┨
44. Willow Creek School - 2901 Jackson Dr.		7.43	\vdash	Н	•	Н	•	Н	Н	1	\exists	\rightarrow	PR	\dashv	+	$^{+}$	$^{+}$	+	+	$^{+}$	t	\vdash	•	Н	\dashv	\dashv	+	+	+	+	┨
45. Windy Point Park - 2100 Egerton Dr.	7.1		•	•	•	•	•	•	Н	Ē	\dashv	\dashv	\dashv	\dashv	\forall	+	+,	,		+	╁	\vdash	Н	•	\dashv	\dashv	+	+	+	十	┨
46. Commonwealth Edison Bikeway - Easement from 63rd to 71st St.		29.10	Ė	\vdash	H	H	\vdash	\vdash	Н	H	\forall	\dashv	\dashv	\dashv	+	+	+	+	•	+	+	\vdash	Н	Н	\dashv	\dashv	+	+	+	+	\dashv
Future Park Site	7.91		\vdash	Н	Н	Н	\vdash	Н	Н	Н	\forall	\dashv	\dashv	\dashv	\dashv	+	+	+	+	+	+	\vdash	Н	Н	•	\dashv	+	+	+	+	\dashv
Misc. Pathways	7.8		\vdash	П		Т	П	П	Н	П	\forall	\dashv	\dashv	\dashv	\dagger	\top	\dagger	\dagger	†•	1	T	\vdash	Н	Н	\dashv	\dashv	\dagger	\dagger	\dagger	+	٦,
Misc. Parcels	25.96	73.25												╛]	Ī	Ţ	Ţ	Ī	Ι	Ι				•		J	J	丁	Ī]
TOTAL	376.88	327.13	18	14	24	8	21	14	14	14	12	4	21	1	5	18	2 2	0 3	O 8	2	5	3	21	18	9	5	1	1	1	1 1	

APPENDIX Q
(BIKEWAYS MAP)

WOODRIDGE BIKEWAYS MAP



APPENDIX R
(TOWN CENTRE MASTER PLAN)



Woodridge Town Centre Master Plan Woodridge, Illinois | August 14, 2014



Section 1	Introduction	. 1
Section 2	Town Centre Concept Plan	. 3
Appendix	A Cost Opinion	19



Introduction

The Village of Woodridge and the Woodridge Park District worked together to develop the Town Centre Master Plan that will strengthen the Town Centre as a community focal point. The Plan envisions a "campus-like" Town Centre that integrates civic, park, and educational facilities, all within a scenic setting of lakes, woods, and prairies that offer exciting recreational possibilities. Achieving this vision will increase the quality of life of residents, as well as the Village's attractiveness within the Chicagoland region.

The Town Centre Master Plan is organized into three chapters:

- Introduction, which describes the Town Centre's setting, the purpose of the Master Plan, and provides an overview of the planning process and community outreach efforts.
- Town Centre Concept Plan, which articulates
 the new vision for the Town Centre, including visual
 representations and detailed policy recommendations
 for site, land use, and recreation improvements.
- Cost Opinion, which contains cost estimates for each proposed improvement and ensures fiscal awareness of the potential costs associated with enhancement of the Town Centre.

Partnership

The Town Centre Master Plan was developed in close partnership between two separate governmental entities: the Village of Woodridge and the Woodridge Park District. This joint-planning effort is reflective of their deep and enduring commitment to the citizens of Woodridge, and communicates joint-investment and cooperation in achieving the future vision outlined in this Plan.

Purpose of the Master Plan

The Town Centre Master Plan is the official policy guide for physical improvement and site development within the Town Centre area. The Plan provides a series of recommended short-and long-term improvements for the Village and Park District to implement over the next 20-30 years. Balancing civic enhancements with preservation and protection of important environmental features and resources is an integral part of the Plan.

Town Centre Setting

Woodridge was incorporated as a Village in 1959, with a population of about 459 residents. The Village derived its name from the heavy stand of timber, which overlooks the East Branch of the DuPage River. In 1985 the Village developed a Master Plan to guide future development and to plan for future growth. Originally, the Town Centre was planned as a community government Centre, including the Village Hall, Police Department, Public Works Facility, Public Library, and the US Post Office. Since the development of the 1985 Master Plan, the vision for the Town Centre has expanded to incorporate the parks and open space that encompass the now realized Civic Center.

The Town Centre area is located near Woodridge and Center Drives and includes the Village Hall, Woodridge Library, Village Police/Public Works facility, Parks District Community Center, U.S. Post Office, Jefferson Junior High School, Hawthorne Hill Woods, Memorial Park, Lake Carleton, Lake Harriet, and 44 acres of open space jointly-owned by the Village and Park District.

Planning Process

The Town Centre Master Plan is the product of a multi-step, community-driven process that engaged residents and stake-holders, gathered information, analyzed existing conditions, developed and refined concept plans, and established a new vision for the Town Centre site. The process included four key steps, which are detailed below.

- **Initiation & Outreach:** This step included the creation of a Steering Committee, developing a user-friendly project website, holding community workshops to solicit ideas and feedback, and conducting confidential interviews with local stakeholders and experts.
- Existing Conditions Analysis: Past plans and studies
 were evaluated, and a thorough site analysis was conducted regarding land use, development, traffic circulation, infrastructure, and environmental considerations. An
 Existing Conditions Report, highlighting the site's issues
 and opportunities, was released in November 2013.
- Preliminary Concept Plans: Based on community outreach and the findings of the Existing Conditions Report, three alternative site concept plans were prepared for public review and comment at a public workshop/open house.
- Final Plan & Board Presentations: A final site plan
 was developed reflecting staff and community input
 obtained in the alternative concept plan stage. The site
 plan was coupled with detailed recommendations and
 cost estimates, and presented for public review and
 adoption by the Village Board and Park District Board.

Community Outreach

Residents, business owners, key stakeholders, and groups with common interests were engaged throughout the process to gather opinions, concerns, aspirations, and other input related to the Town Centre. This section provides a summary of the outreach used to guide the development of the Town Centre Master Plan. All input provided was considered while developing recommendations for the Master Plan. Below are the summaries of each outreach event conducted as part of the planning process.

- A Project Initiation Workshop was conducted with the Town Centre Master Plan Steering Committee on Tuesday, May 21, 2013 at the Woodridge Village Hall. The meeting included a review of the Plan process, a virtual tour of the Town Centre, and a questionnaire designed to gather initial input from the committee.
- Over 80 residents and business owners came out to participate in the *Community Workshop* conducted on Wednesday, May 29, 2013 at the Woodridge Community Center. Similar to the Project Initiation Workshop, the workshop included a review of the Plan process, a virtual tour of the Town Centre, and a questionnaire designed to gather initial input from the community.

- Several one-on-one confidential Key Stakeholder Group Interviews were conducted on Monday, June 24, 2013 with representatives from the Woodridge Park District, Veterans of Foreign Wars (VFW), Lisle-Woodridge Fire District, Library, School District 68, Village of Woodridge, and Woodridge Special Events Committee.
- Over 90 residents participated in a Community Open House held on March 10, 2014 at Edgewood School. Community members were afforded the opportunity to view and comment on the three alternative concept plans prepared for the Town Centre, as well as hear a short presentation on the design themes and key recommendations. The feedback and suggestions obtained were used to formalize a preferred Town Centre design.
- A Project Website was created to keep the residents informed and to provide the community with a means of providing specific input on the Plan through an interactive mapping tool known as sMap The Social Mapping Application (www.smapapp.com). Residents and business owners were able to create their own maps and identify issues, concerns, and opinions within the Town Centre.



2 Town Centre Concept Plan

Concept Plan Development Process

The establishment of a new vision for the Village's Town Centre resulted from a multi-step public engagement process. After conducting "on the ground" research and soliciting ideas from civic leaders and community members, the consulting team drafted three preliminary concept plans for the site, referred to as "Yellow," "Red," and "Green." These three options were presented to the general public at a Community Open House on March 10, 2014, and residents shared feedback with the consultants about which concept, or what aspect of each concept, they supported. A brief overview of the key site improvements found in each concept are highlighted in the following paragraphs.

- Yellow Preliminary Plan: Key improvements included a landmark amphitheater/pavilion structure that can be used for multiple events; a prominent pedestrian promenade connecting the Civic Center to the Hawthorne Hill Woods; a sled hill; an expanded Memorial Park including a vehicular drive and angled parking; and a multi-purpose trail, interpretive subtrails, exercise stations, and prairie/creek restoration in the Hawthorne Hill Woods area.
- Red Preliminary Plan: Recommended improvements found in this concept included an amphitheater with a portable stage; a farmers market/carnival site located just west of Civic Center, a community playground; a Public Works site with direct access off Woodridge Drive; a parking lot for Memorial Park and the open fields to the south; and a multi-purpose trail, interpretive subtrails, and prairie/creek restoration in the Hawthorne Hill Woods area.
- Green: Key improvements included a multi-purpose paved area along Woodridge Drive to provide space for parking, a carnival, and a farmers market; a Public Works facility south of Village Hall; an amphitheater; relocated community gardens and shared parking directly off of Woodridge Drive; and town Centre gateway features and landscape improvements at 75th Street/Woodridge Drive and at Centre Drive/Janes Avenue.

After the Community Open House, consultants took the feedback received regarding the three concepts and developed a vision and a final concept for the Town Centre site, incorporating suggestions from the general public, elected officials, and Village and Park District staff.

Overview of the Master Plan

The Master Plan envisions a walkable, scenic Town Centre that integrates the area's civic, park, and educational assets into a "campus-like" destination, with ready access to new recreational and entertainment opportunities nestled between lakes, woods, and prairies.

Key elements of the Town Centre Master Plan include:

- Enhancing the overall aesthetics of the area through attractive landscaping, wayfinding, and signage;
- Providing new community spaces for activities such as festivals, outdoor theatre, and community events;
- Increasing educational interaction with nature through trails and subtrails;
- Protecting important natural assets and environmental features from overdevelopment;
- Strengthening access to Lake Harriet and Lake Carleton through improvements such a canoe launch, rock outcroppings, a pier, and park shelter; and
- Encouraging healthy lifestyles through increased recreational offerings, such as bike trails, walking promenades, and playgrounds.

Master Plan Subareas

To better visualize the recommended improvements included in the Town Centre Master Plan, the site was divided into four subareas: (1) *Hawthorne Hill Woods & 75th Street Subarea*; comprised of the Hawthorne Hill Woods forest area west of Woodridge Drive, as well as the Lisle-Woodridge Fire Station; (2) *44 Acres Subarea*, which includes the area east of Woodridge Drive but west of the Civic Center area; (3) *Lake Harriet & Lake Carleton Subarea*, which includes the two lakes as well as the Woodridge Park District Community Center; and (4) *Civic Center Subarea*, which includes the Village Hall, Library, Village Police/Public Works facility, Post Office, Jefferson Junior High School, and Veterans Memorial Park.



Overall Site Plan Town Centre Concept Plan

The Overall Town Centre Concept Plan shows all the recommended improvements and uses proposed throughout the Town Centre. The Town Centre has been divided into four subareas to provide a better sense of where these recommendations are located throughout the Town Centre. The four subareas follow this illustration.

Proposed Improvements/Uses

Hawthorne Hill Woods & 75th Street Subarea

- Multi-Purpose Trail
- 2 Interpretive Sub-trail
- 3 Nature Play Area
- 4 Open Space/Lawn Area

44 Acres Subarea

- Relocated Community Garden
- Relocated Mulch/ Compost Piles
- Relocated Chipping Facility
- Shared Parking
- 12 Park Entry Features
- 13 Access Drive
- Convert Existing Community Gardens/Expansive Open Space
- 15 Woodland/Prairie Restoration
- Future Pond/Stormwater Detention

11 Pedestrian/Scenic Bridge

Outdoor Adventure Mountain Bike Trail

📵 Enhanced Pedestrian Network

Parking Lot/Farmers Market/Jubilee Area

Gateway Feature

1 Sled Hill

Town Centre

- 20 Pedestrian Promenade
- 21 Hardscape Pad/Amphitheater and Future Multi-Purpose Four Season Pavilion
- 22 Amphitheater Seating/Small-Scale Sledding
- 23 Picnic Grove & Shelter

Lake Harriet & Lake Carleton Subarea

- Arbor
- Lake Harriet Improvements, Fishing Pier and Fishing Rock Outcroppings
- Canoe/Kayak Boat Launch & Park Shelter

Civic Center Subarea

- Parking Lot Expansion
- Reconfigured Mail Box Drop Off
- 29 Existing Ball Fields
- 30 Existing Open Field
- 1 Parking for Veterans Memorial Park and Existing Jefferson Jr. High School
- Existing Veterans Memorial Park

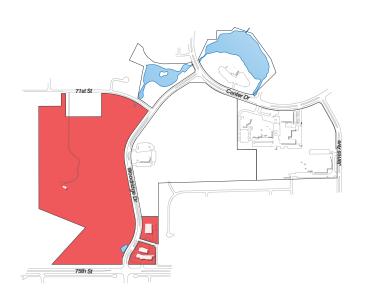


Town Centre Master Plan

Woodridge, Illinois

Town Centre Subarea

Hawthorne Hill Woods & 75th Street





1 Multi-Purpose Trail

The multi-purpose trail going through Hawthorne Hill Woods is a great way to view the woodlands while engaging in physical activity. This ADA compliant and paved trail allows for many pedestrian activities including walking, jogging, running, hiking, and bicycling. The multi-purpose trail also feeds into interpretive paths and the mountain bike trail.



2 Interpretive Sub-trail

Hawthorne Hill Woods improvements include interpretive subtrails, providing information on park history and habitats. These trails occur in a more natural setting than the multi-purpose trail, and meander with greater frequency and have a natural surfaces like mulch or crushed stone. They also facilitate intimate contact with the woodland habitat by containing smaller paths and tighter vegetative clearings. Learning opportunities with native ecosystems and species abound through such close interaction with the natural environment.





3 Nature Play Area

The nature play area is a place for children to interact with nature through active play. The space functions as a playground composed of natural elements in a woodland setting. To create the playground, the design will likely utilize landform, tree stumps, logs, boulders, and other natural materials to form a landscape of action, learning, and adventure.



4 Open Space/Lawn Area

The open lawn at 71st and Woodridge Drive helps establish a transition between Hawthorne Hill Woods and the main activity areas in the Town Centre. This space also allows for flexible programming, creates an interesting terminus for the new pedestrian promenade, and establishes an entry for the new multi-purpose trail.



5 Outdoor Adventure Mountain Bike Trail

In order to maintain the growing popularity of the existing mountain bike course in the Town Centre, a new trail should be developed in Hawthorne Hill Woods. The trail will feature interesting turns, jumps, and obstacles, while catering to a range of difficulty levels.





6 Enhanced Pedestrian Network

Sidewalks, Trails, & Connections

A new sidewalk and trail network will connect the various Town Centre features to a greater degree than the existing system. A majority of the new paths will occur in-and-around the Civic Center where connections are currently lacking. The new paths will unify the Town Centre and link visitors to new amenities such as the sled hill, playground, amphitheater, community gardens, open fields, and prairie/woodland restoration areas.

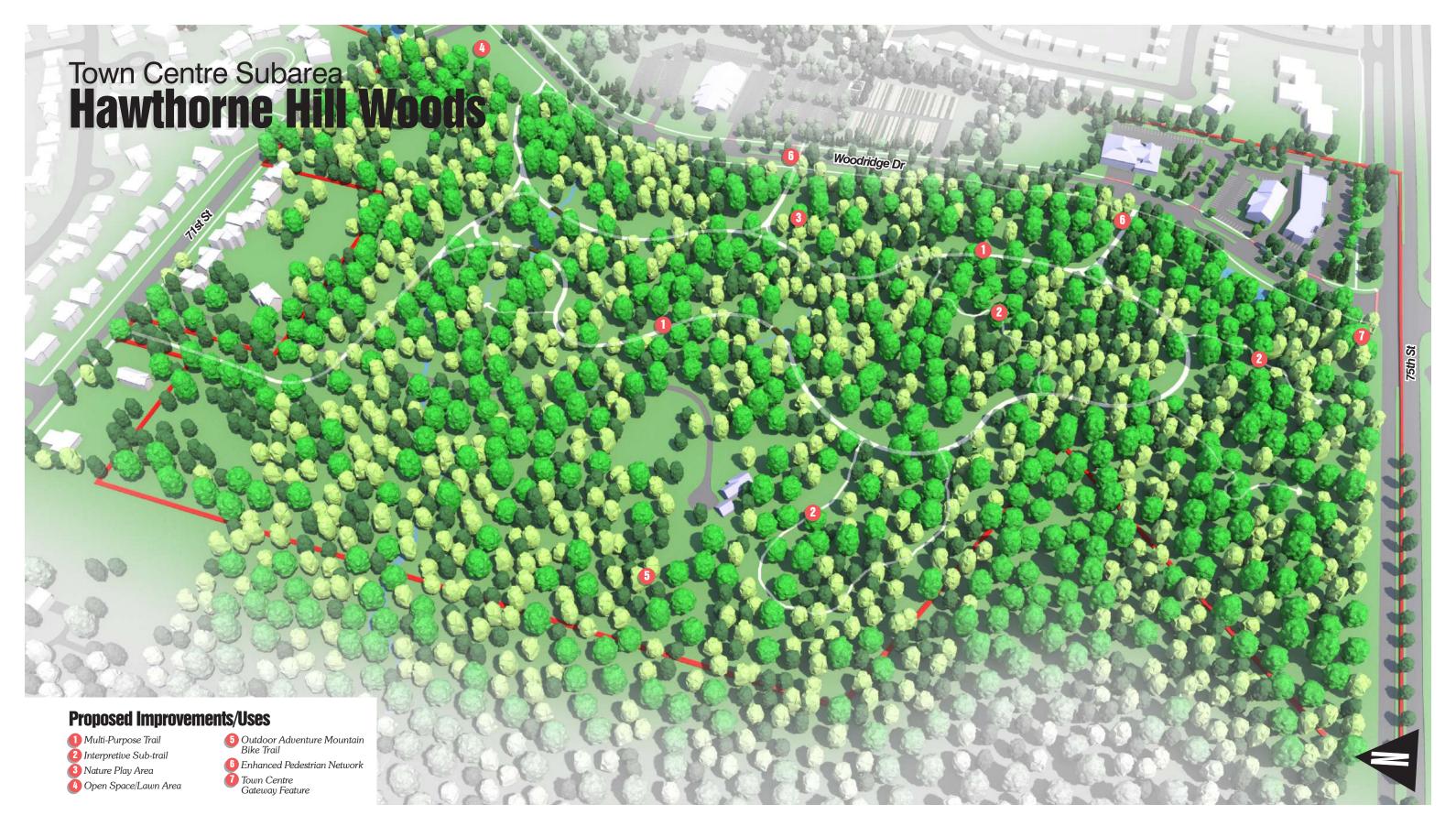
Crosswalk Enhancements

Crosswalk improvements are needed throughout the Town Centre to increase pedestrian safety and efficiency. Enhancements may include formal crosswalk signaling, "zebra" pavement painting, or landscaped medians. As an added benefit, these improvements can further enhance the identity of the Town Centre by utilizing design elements consistent with the rest of the site aesthetic.

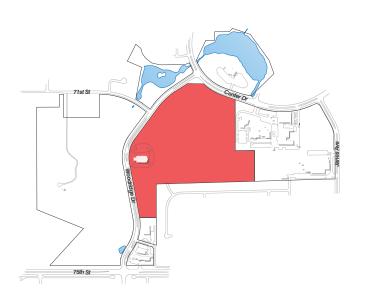


${\mathbb T}$ Town Centre Gateway Feature

Gateway features are unique signage, design elements, and landscaping that orient visitors to their desired destinations. These features promote a sense of arrival and add to the Town Centre identity. Wayfinding elements will occur at key Town Centre access points. In particular, design coordination is suggested on the southwest corner of 75th & Woodridge Drive. This intersection serves as a major point of entry into the site due to high traffic use and visibility. To maximize awareness of the Town Centre, this intersection should be a priority for a gateway feature.



Town Centre Subarea 44 ACTES





8 Relocated Community Garden

The new gardens will reside in the open area between the church and Fire Station. In response to community needs, the relocated community gardens will offer closer water connection, access to parking, and increased access from Woodridge Drive. The improved visibility will increase awareness about the gardens and deter vandalism. Finally, a landscape treatment will buffer the area along Woodridge Drive and residential homes to the east to create a peaceful agrarian environment.



9 Relocated Mulch/Compost Piles

The mulch and compost piles will be incorporated into the new community garden site. By being in close proximity to the gardens, gardeners can easily contribute to and use the compost pile as needed. The new location also affords the community easier access to mulch and compost through a well-designed pickup/drop-off area and adjacent parking.

10 Relocated Chipping Facility

The chipping facility will be located away from other uses and screened by the existing woodlands. People can get to the new facility by driving through the new parking lot off Woodridge Drive and taking the access drive into the area once used for the community gardens.



11 Shared Parking

This shared parking lot will serve the community gardens and provide overflow parking for the church. It also responds to the need for overflow parking for large civic events such as Jubilee. The parking lot is screened with shade trees, shrubs, and natural plantings, to ensure attractiveness.



12 Park Entry Features

As part of wayfinding and brand improvements in the Town Centre, signs with complimentary landscaping will be developed at the intersections of Woodridge & 71st Street and Woodridge & Center Drive. These intersections are the nexus of primary roadways traversing the Town Centre and are an ideal location for a welcoming and identifying entry features. As part of the feature, the surrounding area will include a pathway serving pedestrians and Jubilee food vendors. Whether moving through the park via automobile, bicycle, or on foot, park visitors will know they have arrived in the Town Centre through attractive welcoming features.



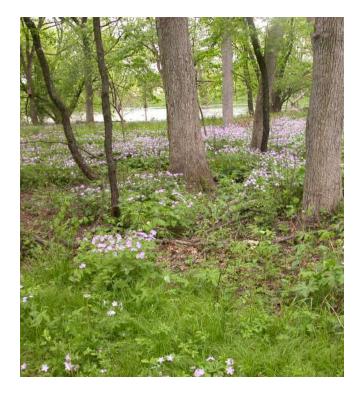
13 Access Drive

The design calls for an access drive from Woodridge Drive to the recommended open space area for passive/active recreation and future special event overflow parking. The access drive should be an engineered grass access road (e.g. engineered "grasscrete" treatment). The benefits of this type of road are improved stormwater infiltration, protection from vehicular related erosion, and a quality park aesthetic. Use of the road will be infrequent and therefore does not warrant paving.



14 Convert Existing CommunityGardens/Expansive Open Space

Once the community gardens relocate, the old site will convert into expansive open space. These areas provide for a range of activities, including passive and active recreation, athletic games, picnicking, and can serve as overflow parking area for large special events.



15 Woodland/Prairie Restoration

Woodlands and Prairies contain ecosystems that provide tremendous environmental, aesthetic, and health benefits. Both Woodland and Prairie Restoration focus on the cultivation of native flora and fauna reminiscent of times prior to modern human settlement. Woodland restoration is a process of creating a mixture of trees and understory plants in settings where they thrive. Woodlands typically occur closer to surface water sources. Prairie restoration focuses on the implementation of tallgrass, shrubs, and other plants. Prairies tend to occur further away from surface water sources than woodlands. Where these two systems converge, there is a high level of plant and animal species diversity, making both restoration types critical to healthy ecosystems and tremendous learning environments.



16 Future Pond/Stormwater Detention

With earthwork modifications made to the Town Centre as part of design improvements, the area will potentially need a new stormwater management facility to accommodate increased water runoff. As such, the new pond will detain water in a preferred setting. The detention pond will also create a unique Town Centre feature, boosting scenic value along the new pedestrian promenade.



17 Pedestrian/Scenic Bridge

During development of the detention pond, installation of a pedestrian-scaled bridge will occur along a new pedestrian promenade. The bridge will enhance views of the pond and the surrounding area, provide a path over water draining into the pond, and enhance park aesthetics. The location of the bridge will also improve the promenade experience by creating visual interest through materiality changes on the path and by creating the opportunity for scenic views.



18 Parking Lot/Farmers Market/Jubilee Area

Another key parking lot is located across from Lake Harriet within the 44 acres. The multi-purpose surface developed for the lot allows flexible programming to suit the needs of the community. The surface offers space for parking and booths during Jubilee festivities, space for temporary Farmer's Markets, and parking for performances at the new amphitheater.



19 Sled Hill

Sledding is a popular park activity during winter months when the opportunity for other outdoor recreation is limited. The new sled hill resides in an area of the Town Centre that was previously underutilized and creates another unique feature for the community.



20 Pedestrian Promenade

The pedestrian promenade will become the prominent pedestrian thoroughfare in the Town Centre. It is a large walkway for pedestrians, cyclists, and service vehicles (during major events). Rich with desirable aesthetics and functional characteristics, the promenade will navigate people through the Town Centre in a comfortable environment and engage them in an array of activities. Key elements of the promenade will include quality paving materials, lighting features, trash receptacles, benches, water fountains, and diverse plantings.



21 Hardscape Pad/Amphitheater and Future Multi-Purpose Four Season Pavilion

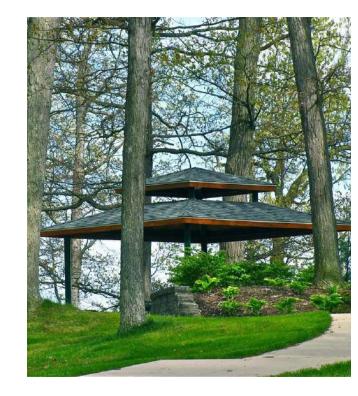
The amphitheater is an outdoor space with seating, a stage, and support facilities for entertainment performances and other community gatherings. The plan initially calls for temporary stage on a hardscape platform. As the village gages use of the amphitheater, design for a permanent structure can develop to include preferable spatial requirements and an appearance fitting of the community image. When funding becomes available, the village can move beyond the temporary stage and into a permanent and iconic amphitheater.

The new shelter adjacent to the amphitheater will allow for year-round activities. Located adjacent to convenient parking, and in close proximity to the picnic grove, Jubilee area, and open space, the pavilion could serve as a place for celebrations, camps, picnics, barbecues, workshops, meetings, and other gatherings.



22 Amphitheater Seating/ Small-Scale Sledding

Amphitheater seating and small-scale sledding are ideal in the proposed location due to a sloping landscape. Because of these features, the site is ideal for viewing performances. As visitors gaze upon the performance at the bottom of the hill, the woodlands behind the stage create a scenic backdrop that further enhances the exciting experience. While grass seating will complement the amphitheater in the spring, summer and fall, it also allows for small-scale sledding in the winter. This dual functionality facilitates productive use of the area year round.



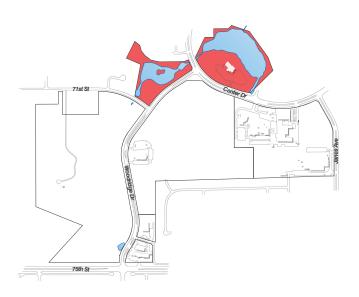
23 Picnic Grove & Shelter

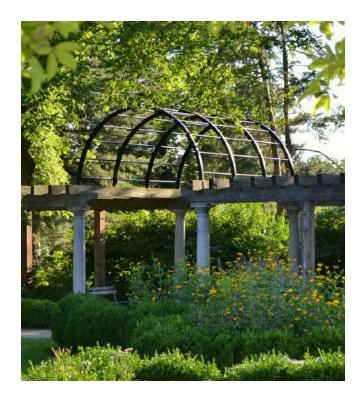
The picnic grove is within close proximity to the amphitheater, playground, parking, the promenade, and Civic Center, making it highly accessible and centrally located. The picnic area is a place for park users to barbeque, hold gatherings, play board games, or enjoy a quiet lunch. It has several benches and seating areas as well as a picnic shelter for large community picnic events. The proximity of the amphitheater makes the grove an ideal support facility for large-scale events like the July 4th Picnic.



Town Centre Subarea

Lake Harriet & Lake Carleton





24 Arbor

An arbor at Lake Harriet will be a great place for wedding ceremonies, picnics, and other events. It has a beautiful view of the lake and has convenient access to parking and trails. The design of the arbor should include interesting structural details and ornamental plantings that engage the viewer.



25 Lake Harriet Improvements

Fishing Pier

A fishing pier will provide a comfortable and ADA accessible place to fish and enjoy scenic views. The proposed permanent fishing pier will be constructed on the south side of the Lake Harriet and increase access to the lake. This orientation helps keep the sun out of visitors' eyes and provides a vantage point to view the Lake Harriet Island.

Fishing Rock Outcroppings

At points around Lake Harriet, a patch of boulders protruding from the shoreline will create informal places for fishing and increase the aesthetic appearance of the lake. The boulders will also prevent erosion and diversify habitats for fish, birds, and amphibious species in the lake, thus improving the aquatic ecosystem.

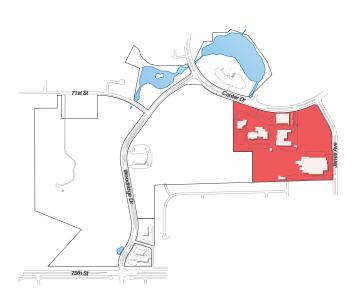


26 Canoe/Kayak Boat Launch & Park Shelter

There are two prominent lakes in the Town Centre, yet opportunity to get onto the water is limited. With the addition of a new boat launch near the Community Center, small non-motorized boats will be permitted to enter Lake Carleton. Some of the allowed boat types may include canoes, kayaks, row boats, and paddle boats. Overall, the boat launch will stimulate increased use of an already tremendous asset, Lake Carleton.



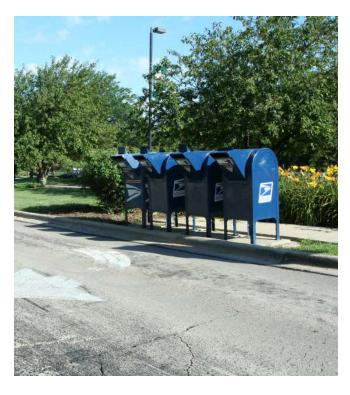
Town Centre Subarea Civic Center





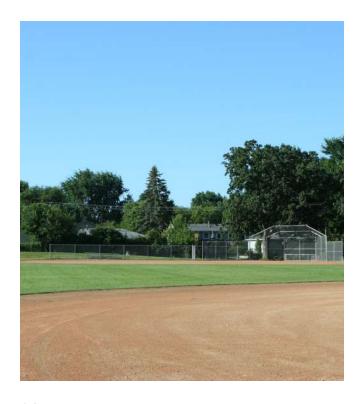
27 Parking Lot Expansion

As the Town Centre expands activities and makes improvements to existing amenities, parking demands are expected to grow. One of the key parking expansion projects will occur at the Civic Center. Since many new Town Centre elements will develop just west of the Civic Center, it is a prime location for expansion. However, improvements do not necessarily need to be made all at once. Instead, the village may pursue a phased expansion that responds to parking demands using an incremental approach, which would also give the Village time to raise funds for the project.



28 Reconfigured Mail Box Drop Off

Traffic flow improvements are important to a well-functioning Civic Center. Currently, the mail box drop off in front of the library is a cause for vehicular conflict and congestion. By reversing traffic flow, these impacts could be mitigated, thus making the Civic Center safer and ensuring residents have a more pleasant driving experience.



29 Existing Ball Fields

While the existing ball fields will remain in their current state, there will be improved access to the fields via future trails and walkways throughout the Town Centre. These paths will enable teachers and school children to make better use of the Town Centre by making the ball fields easier to reach.



30 Existing Open Field

The current multi-purpose field is slated to remain because it is in an optimal location for the Junior High School's activities, such as soccer. Improved mobility throughout the Town Centre will enhance access to the field for parents and students.



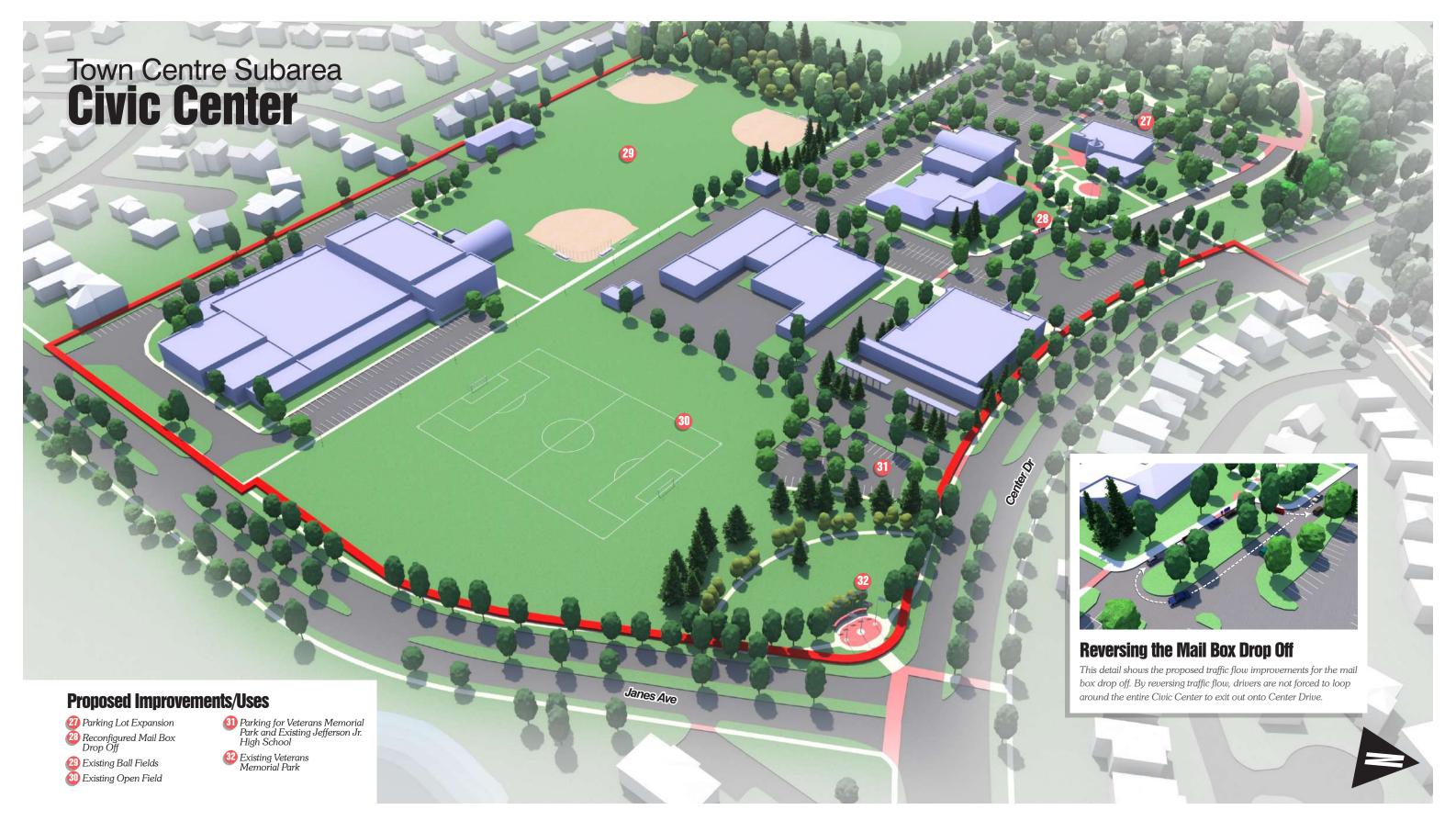
31 Parking for Veterans Memorial Park and Existing Jefferson Jr. High School

This future parking lot benefits the Veterans Memorial Park, the existing Jefferson Jr. High School, the open field, as the overall Civic Center area. It provides senior citizens and the disabled easier access the memorial without encroaching on usable Memorial space.



32 Existing Veterans Memorial Park

The Memorial serves as a gateway to the Town Centre and honors veterans of the community at a prominent location. After deliberation at community engagement meetings, it was decided that the Veterans Memorial should maintain its current design and location. A small parking lot will be created near the Memorial to ensure access.





Appendix A Cost Opinion

This section provides cost estimates for each of the improvements recommended in the Town Centre Master Plan. The cost opinions are based on general concepts and should be considered order-of-magnitude. Detailed surveys and design development planning would need to be done as part of the next step toward preliminary cost estimating, final design, and implementation. It is important to emphasize that the total amount represents the estimated cost for implementing all improvements throughout the entire Town Centre area. Implementation of plan components would likely be phased.

Cost Opinion Table

#	Item	Description	Cost
1	Multi-Purpose Trail	The Plan envisions a multi-purpose trail traveling through Hawthorne Woods. It will be paved and ADA compliant, permitting easy walking, jogging, running, hiking, and bicycling. Small-scale pedestrian bridges are included.	
2	Interpretive Sub-trail	The interpretive sub-trail is of a smaller scale than the multi-purpose trail and permits closer interaction with nature. Trail surface will be composed of mulch or crushed stone. Trail will include signage about park history and natural ecoystems.	
3	Nature Play Area	The nature play area is a playground composed of natural elements in a woodland setting. The design will utilize landforms, tree stumps, logs, boulders, and other natural materials to create a landscape of action, learning, and adventure.	\$60,000
4	Open Space/Lawn Area	The open space/lawn area will remain as it currently is.	\$0
5	Outdoor Adventure Mountain Bike Trail	The outdoor adventure mountain bike trail will feature interesting turns, jumps, and obstacles while catering to a range of difficulty levels. The ABA certified trail will increase trail safety and access.	\$5,000
6	Enhanced Pedestrian Network	Improvements include new sidewalks, trail connections, and crosswalks throughout the Town Centre. A majority of the new pathways will occur in-and-around the Civic Center where connections are currently lacking. The new paths will unify the Town Centre and link visitors to new amenities such as the sled hill, playground, amphitheater, and more.	\$250,000
7	Town Centre Gateway Feature	Wayfinding features are unique signage, design elements, and landscaping that orient visitors to their desired destinations. These features promote a sense of arrival and add to the Town Centre identity. Wayfinding elements will occur at key Town Centre access points. In particular, design coordination is suggested on the southwest corner of 75th & Woodridge Drive. This intersection serves as a major point of entry into the site due to high traffic use and visibility.	\$70,000
8	Relocated Community Garden	The new community garden will reside in the open area between the church and the fire station. It will include connections to water, access to parking, and increased access from Woodridge Drive. Landscaping treatments will buffer the areas along Woodridge Drive and residential areas to the east to create a peaceful agrarian environment.	\$50,000
9	Relocated Mulch/Compost Piles	The mulch and compost piles will be incorporated into the new community garden site, permitting easier access by gardeners and community members.	\$2,500
10	Relocated Chipping Facility	The chipping facility will be located away from other uses and screened by the existing woodlands.	\$0
11	Shared Parking	This shared parking lot will serve the community gardens and activities in open space, as well as double as overflow parking for the nearby church. The lot will be screened with shrubbery and natural plantings to ensure attractiveness.	
12	Park Entry Features	Signs with complimentary landscaping will be developed at key entry points into the Town Centre. The surrounding area will include a pathway serving pedestrians and Jubilee food vendors. Whether moving through the area via automobile, bicycle, or on foot, park visitors will know they have arrived in the Town Centre due to these attractive welcoming features.	
13	Access Drive	The access drive is an engineered grass access road (e.g. "grasscrete") that links Woodridge Drive to recommended open space. The benefits of this type of road are improved stormwater infiltration, protection from vehicular related erosion, and a quality park aesthetic. Use of the road will be infrequent and therefore does not warrant paving.	\$60,000
14	Convert Existing Community Gardens/Expansive Open Space	Upon relocation of the existing community gardens, the old site will revert into expansive open space, providing for a range of activities.	\$25,000
15	Woodland/Prairie Restoration	Woodland and prairie restoration cultivates native flora and fauna reminiscent of times prior to modern human settlement. Woodland restoration is a process of creating a mixture of trees and understory plants in settings where they can thrive. Prairie restoration focuses on the implementation of tallgrass, shrubs, and other plants.	\$35,000
16	Future Pond/Stormwater Detention	The creation of a new pond for stormwater detention will help offset any potential rainwater impacts from new impervious surface development. It will also create a unique Town Centre feature, boosting scenic value along the promenade.	\$250,000
17	Pedestrian/Scenic Bridge	During the development of the detention pond, installation of a pedestrian-scaled bridge will occur along a new pedestrian promenade. The bridge will enhance views of the pond and improve the promenade experience.	\$250,000
18	Parking Lot/Farmers Market/ Jubilee Area	A new multi-purpose surface parking lot allows for flexible parking programming to suit the needs of the community. Final design of the parking lot should allow for placement of the Jubilee and other community events. This lot could also be used to host the temporary Farmers Market.	\$1,000,000

19			
	Sled Hill	Sledding is a popular park activity during winter months when the opportunity for rec- reation is limited. The creation of a new sled hill in a previously underutilized part of the Town Centre creates another unique feature for the community.	
20	Pedestrian Promenade	The pedestrian promenade is a large walkway for pedestrians, cyclists, and service vehicles (during major events). Key elements include quality paving materials, lighting features, trash receptacles, benches, water fountains, and diverse plantings.	
21	Hardscape Pad/Amphitheater and Future Multi-Purpose Four Season Pavilion	The hardscape pad/amphitheater is an outdoor space with seating, a stage, and support facilities for entertainment performances and other community gatherings. As the Village gauges uses of the amphitheater, design for a permanent structure can develop if funding becomes available. A two-phased development program is recommended: Phase 1 - Develop a hardscape pad to accommodate temporary staging Phase 2 - Develop a permanent structure	\$75,000 \$575,000
22	Amphitheater Seating/ Small-Scale Sledding		
23	Picnic Grove & Shelter	The picnic grove and shelter is place for park users to barbecue, hold gatherings, play board games, or enjoy a quiet lunch. It includes several benches and seating areas as well as a picnic shelter for large community picnic events.	\$150,000
24	Arbor	An arbor at Lake Harriet will provide a beautiful view of the lake and be conveniently located to parking and trails. The design of the arbor will include interesting structural details and ornamental plantings to engage the viewer.	
25	The Lake Harriet Fishing Pier will be constructed on the south side of Lake Harriet and will increase access to the lake. At strategic points around Lake Harriet, a patch of boulders protruding from the shoreline will create informal places for fishing, prevent erosion, and diversify habitats for the aquatic ecosystem.		\$200,000
26	Canoe/Kayak Boat Launch & Park Shelter		
27	Parking Lot Expansion	As the Town Centre makes improvements, parking demands are expected to grow. The existing park lot may need to expand along its southern and western borders. However, improvements do not necessarily need to be made all at once. Instead, the Village may pursue a phased expansion that responds to parking demands using an incremental approach, such as: Phase 1 - Southern Portion Phase 2 - Western Portion (as additional parking spaces are needed)	\$600,000
28	Reconfigured Mail Box Drop Off	Currently, the mailbox drop-off box in front of the library is a cause of vehicular congestion and conflict. By reversing the traffic flow in the parking lot, these impacts can be mitigated and increase safety and efficiency.	\$5,000
29	Existing Ball Fields	The existing ball fields will remain as they currently are.	\$0
30	Existing Open Field	The existing open field will remain as it currently is.	\$0
31	Parking for Veterans Memorial Park and Existing Jefferson Jr. High School	A new parking lot proximate to Veterans Memorial Park will provide greater access to the memorial, especially among senior citizens and the disabled as well as provide additional parking for the existing open field.	\$250,000
32	Existing Veterans Memorial Park	The Veterans Memorial Park will remain as it currently is. It is an important gateway to the Town Centre area.	\$0

Total Improvements: \$7,362,500 10% Contingency \$736,250

TOTAL IMPROVEMENTS: \$8,098,750

^{*} The above cost opinions are based on general concepts and should be considered order-of-magnitude. Detailed surveys and design development planning would need to be done as part of the next step toward preliminary cost estimating, final design and implementation. It is important to emphasize that the total amount represents the estimated cost for implementing all improvements throughout the entire study area. Implementation of plan components would likely be phased.

APPENDIX

APPENDIX S
(CDP PRESENTATION 030320)



FYE 2021 WOODRIDGE PARK DISTRICT

PLANNING & DEVELOPMENT

PROJECT INFORMATION OVERVIEWS

March 3, 2020

SUMMARY OF TONIGHT'S MEETING 1. CURRENT CAPITAL REPLACEMENT ISSUES IN THE PARKS Discuss the parks site by site 2a. CDP FUNDING PROJECTIONS **2b. CDP FUTURE PROJECTS** Review funding plan Discuss park site specific projects &. Show estimated budgets 3. BALANCE OF PLANNING WORKLOAD Discuss time of implementing projects Discuss other planning responsibilities 3. NEXT STEPS IN THE PRIORITIZATION PROCESS Discuss how board and staff will participate in next steps



CAPITAL REPLACEMENT PROJECT NEEDS

Review of current park conditions and needs by site...

CAPITAL REPLACEMENT PROJECTS

PRESENT

Current assessment of parks and what projects still need to be completed.

- Review Park Site specific projects
- Review projects with similar scopes at multiple park sites

Notes:

- Each of the general cost estimates given are a ball park estimate of costs.
- Items listed are projects anticipated for planning start after May 1, 2020 2025
- Projects that have already been budgeted for will be noted with FYE 2020
- These projects are evaluated and identified as a need for replacement and funded through Capital Replacement Funds.



Capital Replacement:

Research and design low maintenance aesthetic solution

Approximate Budget:

• ARC Fencing \$60,000 FYE20 Falconridge FencingJanes Ave Park Fencing \$30,960 FYE20 \$30,000



ECHO POINT PARK

Capital Replacement and ADA:

- Convert horseshoes to baggo / ping pong
 Determine need for patio/plaza space, fire pit, grills
 Address natural area plantings reseed in fall
- Complete CRP amenity improvements -Shelter wraps, bike rack, picnic tables

Approximate Budget:

Horseshoe conversion w/amenities
 CRP Improvements
 \$ 25,000
 \$ 8,000 FYE20



FOREST GLEN PARK

Capital Replacement

- Research, Design & bid replacement -Playground safety surface
- · Design solution to mulch and turf issues around playground
- Address tennis court fence replacement issues
- · Complete tennis court recoloring

\$ 151,000 FYE 2020

Approximate Budget:

Playground Safety Surface repl. \$ 151,000
Playground adjacent Mulch and turf \$ 20,000

 Tennis court fence issues \$ 35,000



HAWTHORNE HILL WOODS

Natural Resource Budget:

- RFP for Floristic Quality Assessment
- · Utilize FQA to Design pathway system throughout woodlands

Approximate Budget:

• FQA \$ 8,000



IDE'S GROVE EAST

- <u>Natural Resource:</u>
 Design and implement increase natural area
- Coordinate installation with Natural Resource staff

Approximate Budget:

\$ 5,000 Increase natural area



JANES AVENUE PARK

Capital Replacement:

- Select replacement features for select concrete skate ramps deteriorating/spalling
- Investigate replacement in future of batter board system at Futsal/ Inline Hockey court.
- In need of fence fabric replacement behind goals.
- · Basketball court and in-line color coating (in progress)

Approximate Budget:

 Skate ramp replacement \$20,000 • Batter board system replacement \$80,000

\$ 2,000 Fence repairs at inline court









LAKE HARRIET

Capital Replacement:

- Design and implement small boulder wall near fishing pier to minimize slope scalping occurring when mowing
- Replace seating area retaining walls with boulder walls to match
- Design for path resurfacing to address accessibility issues
- Improved natural areas/water foul informational signage.

Approximate Budget:

•	Boulder wall and bench retaining walls	\$ 20,000
•	Path resurfacing for accessibility	\$125,000
•	Engineering services	\$ 20,000
•	Natural area/water foul signage	\$ 1,000
		\$166.000



SUMMERHILL PARK

Capital Replacement and ADA:

- Concrete overlook create ADA accessible solution
- Removal of sand volleyball consider neighborhood feedback
- Replacement of modular playground border w/ concrete curbing.

Once solution is determined:

Budget and create Bid for concrete work

Approximate Budget:

Concrete Borders and flatworkSand volleyball renovations \$20,000

Unknown at this time









SUNNYDALE PARK

<u>Maintenance:</u>
• Address playground drainage issues

<u>Approximate Budget:</u>
• Playground drainage installation \$ 7,000





WINDY POINT PARK

Capital Replacement

- Landscape renovation work
- Washout issue by retaining wall
 Roof replacement last cement shingle

Approximate Budget:
- Roofing removal and replacement
- Added cobblestone to washout area \$ 5,000



SCHOOL PLAYGROUND IMPROVEMENTS

Capital Replacement:

- Murphy School Swings (Summer, 2020 installation)
- Murphy School Playground Planning committee and design (Fall, 2020 planning)
- Meadowview School Playground Planning committee and design(Fall, 2020 planning)

Approximate Budget:

- Swing replacement project \$20,000
- Murphy Playground and border replacement project \$100,000*
- Meadowview Lower Playground and border replacement project \$120,000**





- * School District is interested in sharing in costs to complete at a quicker timeline than 20 year replacement interval
- ** Developer Donations funds from the Pulte development can also be used for this park site.

1

HARDSCAPE IMPROVEMENTS

Capital Replacement:

- Pavers at Seven Bridges, Summerhill, Sunnydale, Ide's East, Mendingwall
- Walls at Internationale Estates and Forestview

Approximate Budget:

Paver reinstallation project \$15,000
 Mud-jacking or asphalt lifts \$5,000

Wall Work \$20,000



BANNER POLE REPLACEMENT

Park Sites:

- ARC & ARC Soccer
- Caddie Corner Park
- Castaldo Park
- Community Center
- Echo Point Park
- 83rd Street Park
- Falconridge Park
- Forest Glen Park
- Hobson Corner Park
- Ide's Grove East
- Ide's Grove West
- Janes Avenue Park
- Lake Harriet
- Mendingwall Park
- Orchard Hill Park
- · Seven Bridges Park
- 63rd Street Park
- · Summerhill Park

Planning Tasks:

- Design a solution that best fits in with our current parks
- · Budget accordingly for that design
- · Bid purchase and installation of new banner posts

Approximate Budget:

 Banner Post Replacement (approx. 126 poles) \$70,000



SITE FURNISHING REPLACEMENT

Capital Replacement:

- Castaldo Park
- · Mendingwall Park
- Seven Bridges Park
- Summerhill Park
- Sunnydale Park

Planning Tasks:

Bid the purchase of Picnic Tables, trash receptacles, benches

Approximate Budget:

 Picnic Table Replacements \$18,100 Trash Receptacle Replacements \$ 1,300 Bench Replacements \$26,000 TOTAL \$45,400







Trees and Shrubs Budget:

- Internationale Estates
- · Cypress Cove
- Forestview
- ARC SoccerSeven Bridges
- Lake Harriet
- Windy Point Park
- Ide's East Park
- · Castaldo Park

Planning Tasks:

- Replanting trees after winter removals
- · Reseeding and Plugging the body slide hill
- · Shrub and tree replacement, as designed

Approximate Budget:

• Planting improvements \$20,000



PLANTING IMPROVEMENTS









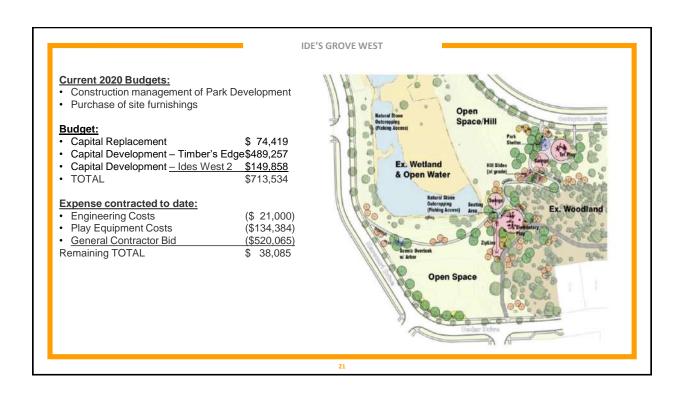
19



PROJECTS IN PROGRESS

Projects that we are currently under contract to begin currently budgeted...

and





ATHLETIC COURT RECOLORING

Capital Replacement:

- Hobson Corner Park Tennis and Pickleball Court recolor (in progress)
- Janes Avenue Park Basketball and Inline Court recolor (in progress)
- Seven Bridges Park Tennis and Basketball Court recolor (in progress)
- Sipley School Basketball Court recolor (in progress)
- Westminster Park Tennis Court recolor (in progress)

Approximate Budget:

Hobson court recoloring
Janes Ave court recoloring
Seven Bridges court recoloring
Sipley court recoloring
7,000 FYE20

• Westminster court recoloring \$10,000

TOTAL \$76,000







IDE'S GROVE EAST

Capital Development:

· Nicor bikepath design and development project

Approximate Budget:

Installation of pathway (in Progress)
 \$50,000 (Legislative Grant)

Proposed Pathway Linking Timbers Edge Subdivision to Ides Grove East Park



2

CYPRESS COVE

Capital Replacement:

- Phase 1 Filter Replacement Project plunge pool and program pools (No Permit yet)
- Phase 1 Change Order Spitting Frog Plaza (No Permit yet)
- Phase 2 Filter Replacement Project Main Pool and Lazy River (Demo in progress, equipment in mid March)
- Pipe Repair (In progress completion expect by Mid March)
- Manage replacement of tot Pebbleflex

Once solution is determined:

- · Manage construction and timelines for completion
- · Coordinate with IDPH for permit follow-up

Approximate Budget:

Phase 1 \$176,575Phase 1 co#1 \$ 9,295

Phase 2 \$674,000 (in progress)
 Pipe Repair \$36,000 (in progress)

Tot Surface Replacement \$ 69,284 (in progress)









CYPRESS COVE

Capital Replacement:

- Bid replacement of Concessions Furniture
- Complete the removal and replacement of Pre-Teen Splash Pad Surface
- Plan for the replacement of the Pre-Teen Splash Pad Equipment Replacement



Approximate Budget:

- · Body slides resurfacing
- Bid Concessions Furniture
- Pre-Teen Surface Replacement
- Replacement of Pre Teen Splash Pad Eq.

.



FUTURE

Review of new Capital Development Projects for consideration...

2:

CAPITAL DEVELOPMENT PROJECTS

FUTURE

Assessment of future development objectives by Site

- CDP Priority Criteria Ranking
- Corporate Fund Levy Extension **Projections & Comparisons**

- Each of the general cost estimates given are a ball park estimate of costs.
- The Board and Staff will be given an opportunity to prioritize these projects with a future survey

HAWTHORNE HILL WOODS

Capital Development Projects and Approximate Budgets:

 Nature Center or Outdoor Education Program Building \$5,000,000 · Nature Playground \$ 500,000 Access Driveway & Parking lot \$1,000,000 Trail Development \$ 250,000

Recommending removal:

 Dog Park (other parks nearby) \$ 100,000 • Outdoor adventure Facility (zipline, ropes course, treehouse) \$ TBD - Lemont opening new facility in May, 2020

\$ TBD · Camping cabins with support facilities

- Is there a need? Staff thinks no.







Planning Tasks:

- · Coordinate Sledhill Progress
 - Clean dirt coordination and approval with Engineer
 - Management of Construction
 - Coordination of Engineering SWPPP updates
- · OSLAD Grant strategy of application for Town Centre
- Work with Consultant to Develop Town Centre Phase 1 – C-Docs

Approximate Budget:

· Parking lot expansion Phase 1

Phase 2 Phase 2

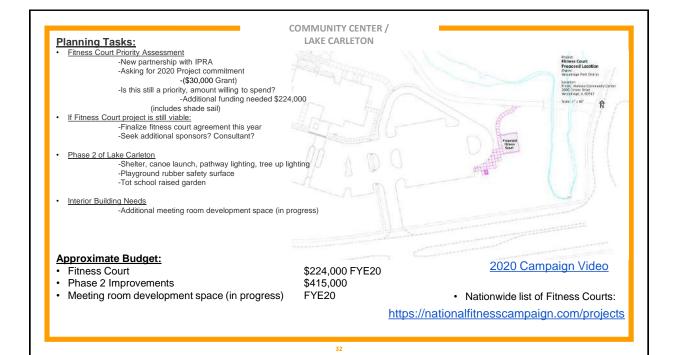
TOTAL

\$ 170,000 FYE 20

\$3,900,000 \$1,500,000

TOWN CENTRE

\$1,800,000 \$7,370,000



CYPRESS COVE

Planning Tasks:

Work with Architects to develop Roof Addition to Auxiliary Concessions by Program Pool

Approximate Budget:

· Roof addition to Concessions

· Light Standard LED Replacement Project

\$300,000 \$ 10,000

ORCHARD HILL PARK

Planning Tasks:

- Design solution for foul ball safety issue (does it include backstops?)
- Design a circulation path surround soccer fields (engineering req.)
- Design a drainage and irrigation solutions for Fields 1 & 2
- Design lighting of Fields 1 & 2
- Purchase foul poles for baseball/softball

Once solution is determined:

- Bid and install netting system
- Permit, Budget, Bid and installation of expanded path system
- Create RFP and construct drainage solution to fields 1 & 2
- Permit, Budget, Bid and installation of lighting of fields 1 & 2
- Request proposals for installation of foul poles for baseball/softball

Approximate Budget:	
Netting solution for foul ball safety issue	\$ 75,000 FYE 2020
Path Construction costs	\$175,000
Drainage for Fields 1 & 2	\$ 50,000
 Irrigation Additions for Fields 1 & 2 	\$ 70,000
 Lighting Construction costs for Fields 1 & 2 	\$350,000
 Foul pole purchase and installation 	\$ 6,000
Score Boards	\$ 30,000
 Orchard Playground Equipment & Shelter 	\$250,000
 Windscreens for outfield fences 	\$ 20,000
Batting Cages	WAA



CASTALDO PARK

Capital Development Projects

- Pathway Lighting (North of Shelter)
- · Research and design new gateway/monument signage
- Design improved picnicking amenities games, ADA patio/plaza space, fire pit, grills

Approximate Budget:

Lighting \$150,000
Gateway/monument Signage \$20,000
Picnicking amenities \$50,000

Recommending removal:

Additional Park Shelter (not needed with Town Centre) \$ 75,000
 Expanded Parking Lot (would require Large Oak Tree removals) \$100,000









35

ECHO POINT PARK

Capital Development:

- Research and design new gateway signage
- Convert horseshoes to baggo / pingpong
- Determine use and conversion of Sand volleyball to multicourt?
- Determine need for patio/plaza space, fire pit, grills

Approximate Budget:

Gateway Signage
 Horseshoe conversion w/amenities
 Sand volleyball conversion
 \$20,000
 \$25,000
 \$120,000













IDE'S LEGACY PARK

<u>Planning Tasks:</u>
• Design a possible solution for more lighting at site, per resident request

Once solution is determined:

Budget, bid and manage construction of lighting additions

Approximate Budget:

• Add site lighting to park \$50,000



SMOTER NEIGHBORHOOD PARK

Approximate Budget:
Park Development \$400,000







HAWTHORNE HILL WOODS

Capital Development:

Design pathway system throughout woodlands

Once solution is determined:

- Utilize FQA to Design pathway system throughout woodlands
- · Budget and bid for pathway implementation

<u>Approximate Budget:</u>
• Pathway System Installation \$250,000





VILLAGE GREENS COURSE GOLF

Planning Tasks:

- · Pipe repair of main drain line
- Building expansion
- Engineering assessment of the Maintenance Building repairs and improvements
- Maintenance yard redevelopment for storage and improved efficiencies
- · General Landscape improvements
- · Cart path repairs

Approximate Budget:

Pipe repair of main drain line
Building expansion
Engineering assessment of Maintenance Bld.
Maintenance yard redevelopment plan
General Landscape Improvements
Cart path repairs
\$300,000
\$50,000
\$80,000
\$30,000
\$50,000

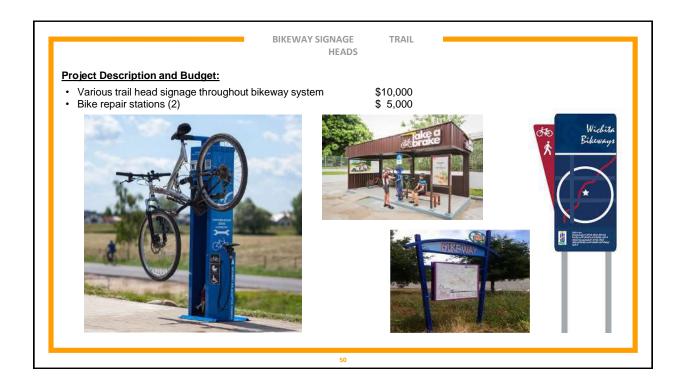
47



ARC SIGNAGE Capital Development: Research and design low maintenance aesthetic solution for Parking Lot entry identification Refine budget to include signage near parking lot Approximate Budget: ARC Signage \$15,000

48









63rd STREET PARK

Capital Replacement:

- Discuss and assess location of existing playground
- If it remains in current location longterm, add accessible sidewalk to lower swing section.
- Does it make sense to replace with another playground so close to Willowcreek and Summerhill Playground?
- Should we assess another type of play feature (ninja warier type or smaller playground closer baseball?

Approximate Budget:

If playground removal/replacement
If ADA ramp only
\$80,000
\$30,000



53

JANES AVENUE PARK

Capital Development and ADA:

- Redesign to address ADA Accessibility issues at Concessions
- · Provide accessible walk to northeast baseball field, per request

Approximate Budget:

Accessibility improvements \$35,000
Engineering services \$15,000
Batting Cages WAA



OTHER ADA IMPROVEMENTS

Capital Replacement:

- Echo Point Park Games, add truncated domes, picnic
- · Sunnydale playground improvement piece

- <u>Approximate Budget:</u>
 Echo ADA Improvements \$10,000
- Sunnydale Playground improvements \$ 3,000







BALANCE OF PLANNING WORK LOAD

Elements that take time...

OTHER PLANNING WORK

Planning Tasks:

- · Our continued issue is allocating enough time to get projects designed and budgeted before budget year
 - without doing this in advance, budget projections are inaccurate
- Design Process takes time depending on the scope and size of the project:
 - Research
 - Coordination with Consultants (surveys, engineering, etc.)
 - Permit Coordination (Village, IEPA, IDPH, etc.)
- Bidding takes months to compile and complete and includes:
 - Assembling bid documents and writing specifications
 - Soliciting and opening bids, checking for completeness and reviewing references
 - Awarding contracts, checking insurance and bonds, conducting pre-bid meetings
 - Managing construction activities

57

OTHER PLANNING WORK

Planning Tasks:

- New Comprehensive Plan for District (as required Distinguished Agency)
- Assessment of ADA Projects and Update Transition Plan(as required Distinguished Agency)
- Implement new Computer Maintenance Monitoring System
- Planning committees for Murphy & Meadowview School Playground replacements in 2021
 - Planning Committees take months to compile and complete and includes:
 - Multiple Meetings: preparation and coordination
 - creating design options and changing options through the process
 - lots of communication and coordination of timelines
 - coordination with Playground Manufacturers
 - working with budgets to meet the needs of the committee

OTHER PLANNING WORK

Department Management:

- · Managing various unforeseen and urgent tasks (ie. pool liners, pipe repair, vandalism, grant applications)
- Our Planning Department is unique in that we are in our 2nd year of managing Landscape Maintenance Crews:

- Natural Resource Manager

- Seeking and Managing Floristic Quality Assessments at Hawthorne
- Seeking permits for Natural Area Burns
- Conducts in house burns as a Burn Manager
- Manages tree maintenance and removals
- Treats lakes for invasive weed control regularly
- Manages a permanent part time staff and seasonal staff
- Participates in interdepartmental activities: snow removal, special events

- Landscape Specialist

- Assists to Manages tree maintenance and removals
- Manages weed control contracts and in-house efforts
- Conducts landscape removals and replacements throughout our parks and facilities
- Manages a permanent part time staff and seasonal staff
- Participates in interdepartmental activities: snow removal, special events

E0



FYE 2021 CDP PROJECTS PRIORITIZATION

Description of Prioritization Process

PRIORITIZATION EXERCISE

Now that the Board has an understanding of all of the tasks to complete under the planning department...

Next Steps:

- An electronic survey will be sent to both staff and Board to determine the following:
 - 1. Rating of project importance:
 - High
 - Medium
 - Low

2. Re-ranking of High Priority Projects Only:

- Most important to least important of High Rated Projects only
- The survey will be sent out this month and results will be shared in an upcoming Board meeting.

61

THANKS!

Questions?

Thank you for your time and service to the Woodridge Park District

APPENDIX

APPENDIX T
(CRP)

Code	Description									
	Description	Replaced	Interval	Cost	Liabilities	Fund 11	Fund 11	Fund 11	Fund 11	Fund 11
	·									
CS	COMPUTER SYSTEM (ADMIN)									
-	SERVERS & RELATED EQUIPMENT									
	ESX - V Host 1 ESX - V Host 2	2018	5	\$ 9,11 \$ 9,11			\$10,851 \$10,851			
	Backup Server	2020	5	\$ 10,8			\$10,651		\$0	
	Firewall (Barracuda (Model #x100)	2017	4	\$ 1,8			\$2,125			
	Network Computer Rack (APC NetShelter SX - 24U) Storage Area Network (SAN) - EMC	2018 2018	10 4	\$ 1,14 \$ 26,1			\$29,960			\$29,960
	Aruba Chasis Switch / Power Supply (New)	2018	8	\$ 14,50	14					/
	Aruba Chasis Switch Modules (New) Smart UPS (2 units)	2018 2016	4	\$ 6,0	.9 \$2,129			\$0		
	Backup Drives (external drives -5)	2017	3	\$ 4			\$499	40		
	Network Backup Synology NAS Datacard Printer	2022			50 \$1.549				\$1,549	
	Timeclock (Rec)	2012 2013	4 12	\$ 1,35	+-/				\$1,549	\$3,317
	Timeclock Printer (Rec)	2013	12	\$ 5			0504			\$831
	VPN (Cisco ASA #5505) Router (Cisco 2900) @ Maintenance Facility	2017 2015	5	\$ 51,61			\$594	\$1,784		
	Switch (HP, JE006A) @ Maintenance Facility	2020	4	\$1,1	14			,,_/,	\$1,219	
	Switch (HPE #2530(24)) @ Maintenance Facility CPU'S	2016	4	\$2,0	\$2,208				\$2,208	
	Computer - Camp Director - ARC	2020	4	\$89	13					\$850
	Computer - Executive Director (MA)	2017	4	\$1,2			\$1,200			\$1,200
	Competer - Supt. Of Finance (CWs) Computer - Supt. Of Rec (DR)	2017	4	\$58 \$7.			\$850	\$750		
	Computer - Public Relations (MP)	2017	4	\$1,1	i4		\$1,200			\$750
-	Computer - Public Relations Assistant (CH) Computer - Asst. Supt. of Recreation (JR)	2017	4	\$1,1:			\$1,200 \$750			\$750 \$750
	Computer - Totschool Coordinator (AL)	2020	4	\$74	17		\$750			\$750
	Computer - Totschool	2020	4	\$9			\$750	43-30-		-
	Computer - Supt. of Planning and Development (JLK) Computer - Landscape Designer (RB)	2018 2017	4	\$1,4 \$1,2			\$1,100	\$1,100		
	Computer - Office Manager (SC)	2020	4	\$8	'5		\$750			\$750
	Computer - Aquatic Suprv. (AN) Computer - Athletic Suprv. (DP) ARC	2017 2020	4	\$7: \$9:			\$750			\$750
	Computer - Rec Suprv. (KW)	2018	4	\$7:			\$750			
	Computer - Senior Coordinator (KP)	2018	4	\$7:			\$750			¢7.50
	Computer - Soccer Assistant (KT) ARC Computer - Finance #1 (CP)	2018 2020	4	\$7: \$9:			\$750 \$750			\$750 \$750
	Computer - Finance/Accountant #2 (MM)	2018	4	\$8	51		\$850		\$750	
	Computer - Finance #3 (LM) Computer - HRM (CC)	2016 2018	4	\$7: \$7:			\$750		\$750	
	Computer - Intern	2014	4	\$6		\$750				
	Computer - Front Desk Registration #1 (South Station)	2017	4	\$7:			\$750			\$750
	Computer - Front Desk Registration #2 (North Station) Computer - Registration #3 (AR)	2017 2020	4	\$5: \$9:			\$750			\$750 \$750
	Computer - Spare (President)	2020	8	\$8	'5 \$750					\$750
	Computer - Maintenance - Supt. 0f Park (JEK) Computer - Maintenance - Park Foreman (GH)	2017 2020	4	\$8°			\$750 \$750			
	Computer - Maintenance - Park Foreman (GH) Computer - Maintenance General #1	2020	4	\$8			\$750 \$750			
	Computer - Maintenance General #2	2020	4	\$8				\$750		
	Computer - Planning/NRM (CP) Computer - Planning/Landscape Specialist (DS)	2020	4	\$1,73 \$1,10			\$750	\$750		\$750
	Computer - Laptop - HP Probook 450	2020	4	\$1,6	i4		\$750			ψ,,,
	Computer - Laptop (Executive Director) - HPE Litebook 745 Computer - Laptop Maintenance	2017 2015	4	\$1,2° \$6			\$1,200	\$750		
	Tablet - Surface 3 (Mike)	2016	8	\$6				\$750	\$1,619	
	Tablet - Surface 3 Pro (Finance)	2014	4	\$8			\$1,390		***	
	Tablet - IPads (Board) MONITORS	2019	5	\$1,2	50				\$2,253	
	4 Year Replacement (26 monitors)	2020	4	\$ 2,1	5				\$2,496	
	PRINTERS HP 2300n - Admin (Director)	2003	8	\$ 929.	\$500					
	HP - Maint	2020	5	\$ 929.0 \$ 500.0						\$500
	HPM 608 - Admin (Accounting)	2018	5	\$ 1,537.0	10		\$1,500			
	HP LJPro 400 (Admin. Registration) HPM750 - Admin Color Printer	2013 2018	5	\$ 500.0 \$ 2,727.0			\$2,727			
	HP 600 - Recreation Department	2016	5	\$ 692.	10		\$1,500			
	HP M401 Laser (Front Desk) Epson T88-V Receipt Printer - Front Desk 1	2014	5	\$ 220.0 \$ 280.0					\$1,500	\$280
	Epson T88-V Receipt Printer - Front Desk 1 Epson T88-V Receipt Printer - Front Desk 2	2010 2016	5	\$ 280.0 \$ 277.0						\$280 \$277
	Kyocera Ecosys Color Printer (Megan/Colleen)	2017	5	\$ 400.	10			\$511		
	Printer (Amelia - Brother) Printer/Plotter (HP Design 1050c Plus)	2020 2012	8	\$1: \$3,2		\$146				
AOC	ADMIN. OFFICE @ / COMMUNITY CENTER	2012		φ.,,ζ.	Ψ12,000					
	Aerial Map (Board Room)	2005	5	\$81						.00.000
	A/C Computer Room Audio / Visual Equipment	2013	12	\$3,1	02					\$4,239
	Audio Digital Recorder (Zoom)	2012	10	\$3.			\$429			
	Panasonic - Board Room (Portable)	2020	12	\$2,2				\$4,876		
	Permanent Board Room Projector Board Room Sound System	2019 2008	10 10	\$3,80 \$6,00				\$4,876 \$7,681		
	Movie Screen - 10' - Portable	2005	20	\$8	30					\$1,442
	Speaker / PA System - Portable TV Monitor - 27" LCD - Lobby	2005	15 15	\$2,60 \$1,40						
	Auto Scrubber (floor)	2005	13	\$6,0						
	Benches - Interior Teak - Childs Size (6 Each) Benches - Interior Teak - 5' (3 Each)	2005 2005	20 30	\$1,4 \$1,5						
	Benches - Interior Teak - 5' (3 Each) Benches - Interior Teak - 6' (3 Each)	2005	30	\$1,5.						
	Benches - Interior Teak - 8' (1 Each)	2005	30	\$9	5					
	Benches - Exterior, Front Entrance & Playground	2005 2005	30 30	\$3,9°						
	Bulletin Board w/ Sliding Glass				· n		1			
	Bulletin Board w/ Sliding Glass Camera Digital (Marketing/PR) Carpeting (Room 200 - Multi Purpose)	2005	10 10	\$1,8° \$9,8°			\$2,423 \$12,545			

		Last Year	Replacement	Replacement	Expense	FY 21	FY 22	FY 23	FY 24	FY 25
Code	Description	Replaced	Interval	Cost	Liabilities	Fund 11	Fund 11	Fund 11	Fund 11	Fund 11
- Out	Carpeting (Room 249 - Board Room)	2012	10	\$3,785	Ziabiliaco	1 4114 22	\$4,845	7 4110 22	1 4114 22	
	Carpet Extractor	2007	13	\$2,600			Ψ 4,042			
	HVAC Existing Building Furnace (Lower Level) HVAC Existing Building Air Handler/Furnace (Upper Level)	2003 2017	25 30	\$80,000 \$167.015						
	HVAC Addition Boilers	2005	30	\$40,000						
	HVAC Addition Condensors (20 + 15 Ton Units) HVAC BAS System	2005 2005	20	\$21,000 TBD						\$34,411
	Chairs Board Room/12 Each	2000	20	\$6,284	\$6,000					
	Chairs - Desk High Back (4 Each) HON Resolution Chairs - Desk Mid Back (9 Each) HON Resolution	2005 2005	20	\$1,144 \$1,104						\$1.900
	Chairs - Desk Mid Back (9 Each) HON Resolution Chairs - Desk Mid Back (20 Each) HON 7800 Series	2005	20	\$1,104						\$1,809 \$6,817
	Chairs - Desk Stool (1 Each) HON 7800 Series	2005	20	\$190						\$311
	Chairs - Office Guest (19 Each) HON Resolution 6216 Chairs - Plastic Stackable - HON Gueststackers	2005 2005	20 20	\$2,394 \$1,470						\$3,923 \$2,409
	Copy Machine - RICOH mP 7502	2014	6	\$12,490	\$14,485					,_/,
	Desks Executive & Office Desk Office Manager - Admin Office (1)	2005 2005	25 25	\$19,115 \$2,121						
	Facsimile Machine (Brother 2840 - Suzy)	2017	5	\$175				\$198		
	File Cabinets/4 Drawer/3'X4'/Supt. of Plng. (2 Ea) File Cabinets/4 Drawer/3'X4'/Supt. of Plng. (1 Ea)	1990 1997	40 40	\$1,000 \$700						
	File Cabinets/2 Drawer/1.5'X3'/Public Relations	1994	40	\$325						
	File Cabinets - Director - HON 600 - 42" W x 3 High (2 Ea) File Cabinet/4 Drawer/15"X4'/Athletic Sup.	2005 1982	40 40	\$616 \$425			\$1,141			
	File Cabinet/4 Drawer/15 X4/Adment Sup.	1988	40	\$475			\$1,141			
	File Cabinet/4 Drawer/3'X4'/Business Mngr.	1995	40	\$455						
	File Cabinet/4 Drawer/3'X4'/Bookkeeper File Cabinet/2 Drawer/1.5'X3'/Teen Coord.	1995 1988	40 40	\$515 \$325						
	File Cabinet/4 Drawer/15"X4/Supt. of Rec.	1984	40	\$425					\$1,141	
	File Cabinet/4 Drawer/15"X4'/Aquatic Sup. File Cabinets for Partitions - HON Flagship 15" Wide	1997 2005	40 40	\$447 \$1,376						
	File Cabinets for Partitions - HON Flagship 30" Wide	2005	40	\$1,712						
	File Cabinets @ Partitions - HON 600 - 36" W x 3 High File Cabinets @ Partitions - HON 600 - 42" W x 3 High	2005 2005	40 40	\$2,120 \$2,772						
	File Cabinet/Concrete Lined/Copy Room	1975	50	\$2,772						\$3,781
	File Cabinet/Concrete Lined/Copy Room	1995	50	\$2,100						
	File Cabinet - Accounting File Room Office Partitions (Admin. Area)	2010 2005	40 30	\$500 \$13,749						
	Office Partitions (Recreation Area)	2005	30	\$6,910						
	Postage Meter (63 month/5 year lease) Shelving - Room 232 - Plan Files	2015 2005	10 25	\$2,097 \$1,740						\$2,684
	Shleving - Storage 131	2005	25	\$2,089						
	Tables (12) - Board Room	2005	15 11	\$2,602						
	Telephone/Voice Mail System Trash Receptacles - Interior, 35 Gal. (20 Each)	2016 2005	30	\$35,878 \$1,744						
	Trash Receptacles - Exterior, RP-2800 (3 Each)	2005	25	\$1,391						¢1.050
	Trash Receptacle - Exterior Entrance (1 Each) TV Flat Screen (lunch room)	2005 2015	20 10	\$763 \$400						\$1,250 \$512
	Video Recording System (security - 12 cameras) / Griffon Systems	2018	15	\$17,215						,
	Water Heater (Electric / Original Bldg.) / In-house Water Heater (Bldg. Addition) / Jensens Plumbing	2017 2018	20 14	\$428 \$1,940						
AT	ADMINISTRATION TRANSPORTATION			1-/			I	I		
	Van - Passenger (Administration / Recreation)	2015	10 10	\$21,900						\$28,034 \$28,034
	Van - Passenger (Administration / Recreation)+B687 SUV (Planning)	2015 2011	13	\$21,900 \$19,195					\$26,461	\$20,054
	Pickup - 2014 Ford F150 1/2 Ton (#113) 4x4 / Supt. Of Parks	2014	8	\$21,000			\$25,586			
ARC-S	Pickup Truck, 2015 Ford F150 Crew 4x4 (#100) (ED's) ARC SOCCER FIELDS	2015	7	\$31,072			\$36,935			
	Soccer Fencing - (903 LF) coming soon	2018	20							
	Picnic Shelter #1 Picnic Tables (19)	2018 2018	30 10							
	Retaining Wall Brick	2018	30							
00	Trash/Recycle Receptacle (2) CADDIE CORNER PARK	2018	25							
CC	Asphalt Crack Fill only	2020	4	\$305				\$337		
	Asphalt Path Remove & Resurface (502 SY)	1996	32	\$1,380						
	Asphalt Path Resealing (502 SY) Asphalt Path Resurfacing (Tack & 1" Surface)	2020 2015	4 16	\$920 \$15,338				\$1,016		
	Banner Poles (6)	1996	20	\$900	\$6,300					
	Benches w/ Backrest (6)	1996	30	\$3,357					-	
	Bike Rack Bollards	1996 1996	30 30	\$233 \$1,100						
	Concrete Walks	1996	30	\$552						
	Drinking Fountain Lannon Stone Outcroppings	1996 1996	30 50	\$1,535 \$36,174						
	Pavered Areas	1996	30	\$9,197						
	Pedestrian Bridge Abutments Pedestrian Bridge Replacement	1996 1996	40 40	\$7,410 \$10,364						
	Play Equip.Concrete Borders	1996	35	\$5,630						
	Play Equipment Purchase & Installation Play Equipment Safety Surface/Fabric	2011 2011	20 20	\$46,610 \$4,007						
	Swing Set Installation	2011	23	\$1,175						
	Swing Set Purchase	2008	23	\$2,351				_	_	
CP	Trash Receptacles (6) CASTALDO PARK	1996	30	\$1,520						<u></u>
	Benches (3)	2013	25	\$4,275						
	Concrete Walks (Portable Toilet pad/walk, Carraige Walk, etc.) Concrete Walks (Walk from Shelter to Playground, Playground Pad)	2010 2013	30 30	\$12,622 \$7,400						
	Disc Golf Baskets	2013	20	\$7,400 \$4,490						
	Disc Golf Signage (with recycled lumber)	2020	10	\$6,950					_	
	Disc Golf Tees Drinking Fountain	2008 1998	30 25	\$9,000 \$1,300				\$2,410		
	Flag Pole	1989	40	\$1,200						
	Overhead Path Lights & Poles & Electrical Ligth Pole Base Painting	2007	30	\$41,483	\$2,000					
	Parking Lot Lights & Poles & Electric	1990	35	\$13,000						\$30,852
	Parking Lot Asphalt Resurface (1700)	2007	16	\$22,046				\$32,727		I

		Last Year	Replacement	Replacement	Expense	FY 21	FY 22	FY 23	FY 24	FY 25
Code	Description	Replaced	Interval	Cost	Liabilities	Fund 11	Fund 11	Fund 11	Fund 11	Fund 11
	Parking Lot Asphalt Resealing(1700 sy)	2016	4	\$1,920	\$2,119				\$2,119	
	Path Asphalt Resurface (1500 sy) Path Asphalt Resealing(1500 sy)	2010 2016	11 4	\$28,087 \$1,693	\$1,869	\$25,500			\$1,869	
	Picnic Shelter #1	2016	30	\$92,000					\$1,007	
	Picnic Tables (31) Four to be Replaced Every 4 Yrs	2009	10	\$2,257	\$3,184					
	Play Equip. and Swings Concrete Borders Play Equipment Purchase & Installation	2013 2006	30 15	\$9,680 \$81,375						
	Play Equipment Safety Surface/Fabric (145 CY)	2016	10	\$13,526						
	Play Equipment Swing Set Safety Surface - Swing new and top off existing	2013 2013	15 10	\$6,400 \$3,680						
	Sand Volleyball Court Border/Safety Surf.	1992	30	\$7,500			\$15,732			
ССВ	Trash Receptacles (8) FRED C. HOHNKE COMMUNITY CENTER BUILDING	2020	20	\$2,368						
CCD	AED - Difibulator #8 (1 unit - B14E-00946)	2014	10	\$1,395					\$1,786	
	AED - Difibulator #9 (1 unit - B12G-02176)	2012	10	\$1,395	61 70 /		\$1,786			
	AED - Difibulator #3 (1 unit - 0605-156241)(Bus) Banquet Tables - Round (12 tables) 72" (12) - 60" (8)	2009 2018	10 11	\$1,395 \$4,644	\$1,786					
	Banquet Tables (18 tables)	2013	9	\$3,474			\$4,339			
	Bathroom Floor Tile (Downstairs) Bathroom Floor Tile (Upstairs)(LB \$1700)	2005 2005	20 20	\$1,200 \$1,700						\$1,966 \$2,786
	Benches (black in garden)	2008	25	\$9,600						Ψ2/100
	Benches (4 benches along bikepath in back) Bike Racks (3)	2018 2008	20 15	\$800				\$1,159		
	Bridge (East)	1997	50	\$45,000				Ψ1,137		
	Bridge (West)	1987	50	\$23,500						
	Chair Carts (3) Chairs (207 folding chairs)	2012 2012	20 20	\$2,340 \$4,585						
	Concrete 12" Banding (220 lf)	2005	30	\$6,600						
	Concrete Walks (Drop off drive to Center Drive: 3,385 sf) Concrete Walks (Drop off drive to Playground & Bike: 4,430 sf)	2005 2005	30 30	\$26,580 \$26,580						
	Drinking Fountain	2005	20	\$6,000						
	Drinking Fountain Interior (upstairs) Drinking Fountain Interior (downstairs)	1983 1983	37 37			\$3,000 \$3,000				
	Exterior Doors (Northwest/Double - #6)	1984	40	\$5,000		Ψ2,000			\$13,425	
	Exterior Doors (Southwest/Foyer - #) Exterior Doors (West/Kitchen - #)	2012 2014	25 30	\$9,310 \$1,175						
	Facsimile Machine (Brother 2940 Front Desk)	2014	6	\$272	\$315					\$315
	File Cabinets-Rec. Off.	2005	30	\$1,400						
	Flag Pole Floor Wood (Multi 3)	2005 2005	25 30	\$3,000 \$21,450						
	Floor Vinyl tiles (Oak Hickory - Kitchen & Amin copy room)	2005				\$10,500				
	Garden Fountain Garden Sculpture	2008 2008	20 30	\$7,000 \$5,300						
	Inflatable Movie Screen and Sound System	2012	10	\$10,483			\$13,419			
	Laminator Marquee Daktroniks LED Components	2019 2012	10 10	\$2,719			\$0			
	Marquee LED Sign (Full Replacement)	2012	30	\$49,075			ΨŪ			
	Parking Lot & Ped. Path Remove & Resurface Parking Lot Concrete Curbing (2,554 lf)	2005 2005	25 25	\$41,519 \$47,500						
	Parking Lot Crack Fill	2003	4	\$47,500		skip				\$552
	Parking Lot Driveway Entrance Apron	2014	9	\$2,000						¢(045
	Parking Lot Resealing (6,062 SY) Parking Lot Resurfacing (6,062 SY)	2018 2005	4 16	\$6,292 \$16,500		skip \$103,054				\$6,945
	Path Seal - Entire Length(north and south of bridge to tunnel 1986 sy)	2015	4	\$2,217				\$2,447		
	Path North, Asphalt Remove & Replace Path North, Asphalt Re-surface (Reg 16 Yr Int)	2003 2003	32 16	\$9,093 \$8,444	\$29,000					
	Path South, Bridge - Bridge Asphalt Remove & Replace (1186 SY)	1997	30	\$8,181	+=					
	Path South, Bridge - Bridge Asphalt Resurface (1186 SY) Path South, various patching (33 sqyds)	2017 2014	20 10	\$19,239 \$1,080				\$1,382		
	Path, North of Pond Concrete (\$5.50 / SF)	2005	30	\$1,000	\$25,000			Ψ 1 ,502		
	Pavered Area (Driveable/P-Lot: 1,067 sf) Pavered Area (Enterance & Garden: 993 sf)	2005 2005	30 30	\$23,500 \$17,900						
	Play Equip. Concrete Borders & Ramps	2005	30	\$17,900						
	Play Equip. Safety Surface (320 CY)	2016	9	\$14,543					\$18,162 \$137,644	
	Play Equipment Purchase & Installation Pots (5)	2005 2008	20 20	\$84,000 \$2,200					\$137,644	
	Projection Screen - Board Room	2005	15	\$1,950						
	Retaining Wall Modular Block (Bikepath) Retaining Wall Modular Block (Playground)	2005 2005	30 30	\$3,115 \$23,400						
	Retaining Wall Modular Block (Staff Entry / South Facade)	2017	20	\$14,792						
	Roof Shingles Room Divider- Room 129/130	2004 2005	25 30	\$13,375						
	Room Divider-Room 100/101	1984	40	\$3,500					\$9,398	
	Room Divider-Room 200/201 Sound System - Oak/Hickory	1984 2008	40 15	\$5,000 \$4,308		-		\$6,239	\$13,425	
	Stairwell Treads	2008	15	\$4,308 \$5,250						
	Stereo System - Maple Room	2013	10	\$1,500				\$1,920	¢040	
	Table Cart #1 Table Carts #2	1984 1984	40 40	\$350 \$350					\$940 \$940	
	Tile Floors throughout Building (Misc. Area Repairs)	2017	20	\$4,350				-		
	Trash/Recycle Receptacle (2)	2010 2008	25 20	\$3,600 \$1,550						
	Tumbling Mats (tumbling and crash - 20 mats)	2014	10	\$6,890					\$8,820	
EP	TV (flat screen) ECHO POINT PARK	2011	13	\$329					\$454	
EF	Banner Poles (6)	1998	15	\$561	\$6,300					
	Benches (6)	1998	25	\$4,407	2/07			\$8,170		
	Bike Racks (2) Bollards	1998 1996	15 30	\$380 \$3,111	\$637					
	Concrete Curb Stops Purchase & Install (29)	1998	30	\$1,015						
	Concrete Walkway Replacement Drinking Fountain Purchase Only	1996 1998	30 25	\$14,958 \$1,685				\$3,124		
	Holey Boulder Retaining Wall	1996	50	\$16,416				Ψ2,124		
	Horse Shoe Pits Overhead Path Lights/Poles/Electric (Double, 5)	2020 1998	20 30	\$2,500 \$14,500						
	Overhead Path Lights/Poles/Electric (Double, 3)	1998	30	\$22,000						

		Last Year	Replacement	Replacement	Expense	FY 21	FY 22	FY 23	FY 24	FY 25
Code	Description	Replaced	Interval	Cost	Liabilities	Fund 11	Fund 11	Fund 11	Fund 11	Fund 11
	Park Shelter Purchase & Installation	1998	40	\$32,620						
	Park Shelter Roof Replacement Park Shelter Wood Column Treatment Replacement	2020 1998	20 21	\$34,300 \$4,800	\$8.062					
	Parking Lot/Path Remove & Resurface	1998	32	\$27,780	Ψ0,002					
	Parking Lot/Path ReSeal Parking Lot/Path ReSurface (2,950 SY)	2016 1998	5 18	\$4,070 \$18,883		SKIP \$50,150				
	Patio Paver (Walkway to Shelter)	2004	30	\$4,500		\$30,130				
	Patio Pavers (between Shelter and Playground) Picnic Tables (14)	1996 1998	30 21	\$2,040 \$9,457	\$15,884					
	Play Equip.Concrete Borders	1996	32	\$5,327	415,00 4					
	Play Equipment Purchase & Installation Play Equipment Safety Surface/Fabric	2012 2012	20 10	\$92,341 \$7,744			\$9,913			
	Sand Volleyball Court Border	1996	30	\$4,376		\$12,000	Ψ1,713			
	Sand Volleyball Court Fabric & Sand Sand Volleyball Court Standards	1996 1996	30 22	\$5,573 \$907	\$1,561	\$14,000 \$75,000				
	Trash Receptacles & Coal Bins (8 & 2)	1998	25	\$3,994	ψ1,501	Ψ1 3 ,000		\$7,405		
EW	EDGEWOOD SCHOOL			*/ **						
	Backstop Support Frame Backstop Fabric	2007 2007	28 17	\$6,207 \$10,899					\$16,584	
	Basketball Pole/Backboard (replaced by SD 68)	2014	25	\$1,800						
	Play Equipment Purchase & Installation Play Equip.Safety Surface/Fabric (350 CY)	2006 2016	20 10	\$70,755 \$16,852						
	Play Equip.Timber Borders	1991	35	\$6,600						
83	83rd STREET PARKING LOT Parking Lot Seal, crack fill & line stripe (2200 sy)	2020	4	\$5,708					\$6,301	
	Parking Lot Surface	2020	16	\$50,602					ΨO, DO1	
FR	FALCONRIDGE PARK	2027	35	*****			¢7.20/			
	Additional Play Equipment ground level features Benches (3, 6' long)	2011 2011	15 20	\$5,100 \$2,886			\$7,386			
	Concrete sidewalks and flatwork	2011	30	\$25,200	¢E0.000					
	Fence Custom Split Rail (516 LF) Painting of Split Rail Fence	2010 2017	20 4	\$14,500 \$231	\$52,000					
	Parking lot Crack Fill and Line Strip	2014	7	\$271	600.000					
	Parking Lot Remove & Resurface Parking Lot Seal & Line (1,140 SY)	1989 2014	32 7	\$10,541 \$1,404	\$23,230					
	Parking Lot Surface Overlay	2005	16	\$8,165						
	Picnic Tables (2) Play Equip.Concrete Borders including ramps	2011 2011	20 30	\$1,500 \$7,600						
	Play Equip.Safety Surface/Fabric (175 CY)	2011	6	\$11,520		\$9,450				
	Play Equipment Purchase & Installation Trash Receptacles (2)	2002 2011	25 20	\$20,000 \$1,100						
FG	FOREST GLEN PARK & TENNIS COURTS/P-LOT			+-/						
	Banner Poles (6) Benches (3)	2008 2008	20 25	\$1,000 \$3,750						
	Bike Racks (3)	2008	25	\$2,100						
	Brick Paver Area (460 sf)	2008	30	\$5,520						
	Concrete Playground Curb (380 LF) Concrete Walks (all flatwork 8730 sf)	2008 2008	30 30	\$9,440 \$43,655						
	Drinking Fountain	2008	20	\$6,000						
	Driveway/Parking Lot Remove & Resurface Driveway/Parking Lot Resurface (2,058 SY)	1989 2009	40 20	\$19,030 \$34,836						
	Driveway/Parking Lot Seal/Line (Regular 4 yr Intv)	2018	4	\$2,759	***		\$3,045.42			
	Fence Fabric & Railings - Tennis Fence Posts - Tennis	2009 2009	15 35	\$21,655 \$15,070	\$30,000					
	Formliner Raised Planting bed, Columns, and Precast	2008	20	\$120,700						
	Ornamental Fencing (96 LF) Overhead Lighting, Shelter Light, and Uplighting	2008 2008	35 30	\$7,200 \$25,200						
	Park Shelter w/ Footings	2008	30	\$36,180						
	Park Sign Picnic Tables	2008 2008	15 20	\$1,320 \$8,000						
	Playground Equipment - Including Swings (all on surface)	2008	20	\$114,890						
	Playground Poured-in-place Safety Surface (Full Replacement) Playground Poured-in-place Safety Surface (Surface Replacement)	2008 2008	11 11	\$115,500 \$46,200	\$151,546					
	Port -a- John Blinder	2008	15	\$1,400				\$2,028		
	Precast wall cap repair work Raised Water Feature System	2016 2008	15	\$6,954 \$68,000						
	Tennis Court Light Fixtures & Poles (6)	2015	41	\$103,595						
	Tennis Courts Recolor Tennis Courts Re-surface	2015 2009	6 15	\$20,258 \$42,663	\$23,493				\$61,789	
	Tennis Court Timber Retaining Wall	1994	30	\$15,000					\$31,464	
FV	Trash Receptacles (2) FOREST VIEW PARK	2008	25	\$2,200						
1 V	Benches (2)	2004	25	\$1,700						
	Concrete Walkways (880 sf)	2004	32	\$6,340	67.400					
	Modular Block Retaining Wall Play Equip. Safety Surface (113 CY)	2004 2016	16 8	\$5,000 \$4,037	\$7,423				\$4,919	
	Play Equip.Concrete Borders (120 lf)	2004	32	\$3,170						
	Play Equipment Purchase & Installation Trash Receptacle	2004 2004	20 25	\$22,000 \$560					\$36,050	
GR	GOODRICH SCHOOL PLAYGROUND			,						
	Baseball Benches (2)	2015 1989	20 37	\$1,411 \$12,000						-
L	NE Baseball Field Backstop Frame NE Baseball Field Fabric	2007	19	\$9,004						
	Play Equip.Safety Surface (429 CY)	2016 2006	10 20	\$18,987						
	Play Equip.Timber Borders Play Equipment Purchase & Installation	2006	20	\$7,105 \$74,774						
	Swings	2010	16	\$7,451				•		•
нн	HAWTHORNE HILL Asphalt Drive Remove & Resurface	2017	32	\$10,432						
	Asphalt Drive Reseal (421 SY)	2020	4	\$2,140				\$2,362		
	Benches (2) with Backs Benches (3) Backless	2018 2020	20 25	\$2,900 \$4,521						
	Culvert Replacement - North Creek (2020 Insurance Reimbursed)	1993	40	\$17,385	\$50,000	Insurance				
	Culvert Replacement - South Creek Path Asphalt Patch Repairs (Woodridge Drive)	2006 2014	16	\$23,512 \$1,640			\$34,904			
	i aut Aspitate raturi Nepatra (Woodridge Drive)	2014	1	\$1,64U						

0		Last Year	Replacement	Replacement	Expense	FY 21	FY 22	FY 23	FY 24	FY 25
	Description				Liabilities					Fund 11
Code	Description	Replaced	Interval	Cost	Liabilities	Fund 11	Fund 11	Fund 11	Fund 11	Fund 11
	Path Remove & Resurface (Woodridge Drive) Path Seal (Woodridge Drive) (2,217 SY)	2018 2015	32 8	\$23,970 \$2,205				\$2,687		
	Path Surface Overlay (Woodridge Drive)	2002	16	\$10,250						
	Trash Receptacles (3) - Pathway HOBSON CORNER PARK & TENNIS COURTS/PARKING	2013	20	\$1,950						
	Backstop/Fence Fabric (3)	1998	30	\$960						
	Backstop/Fence Support Posts/Railings (3) Banner Poles (6)	1998 2009	30 20	\$6,295 \$2,000		\$2,200				
	Batting Cage Fence Fabric (WPD 1/3 Cost / WAA 2/3 Cost)	2001	30	\$4,026		Ψ2/200				
	Batting Cage Frame (Fabric & Frame = \$12200) Batting Cage Inside Netting (PD only paid 1/3 of cost shown)	2001 2010	30 7	\$4,063 \$1,700	\$2,021				i	\$2,02
	Benches (3)	2009	20	\$2,820	\$2,021					Ψ2,02
	Bike Racks Colored Concrete Fountain Pad	2009 2009	20 30	\$825 \$16,900						
	Concrete Fence Column & Cap	2009	30	\$22,080						
	Concrete Fountain Column & Cap	2009	30	\$40,590						
	Concrete Sidewalks Concrete Surfacing Coat Addition (Sundek)	2009 2014	30 7	\$45,600 \$7,200		\$8,559				
	Drinking Fountain	2009	20	\$5,700						
	Fountain Fountain Leapers	2009 2015	30 4	\$300,000 \$5,155	\$6.266				\$6,266	
	Garage (WAA) Shingle Roof Replacement	2020	28	\$5,200	<i>+-</i> /				,-/,-···	
	Garage (WAA) Vinyl Siding Replacement Light Fixtures & Poles (6)	? 2015	20 35	WAA \$131,006						
	Ornamental Fencing (233 LF)	2009	30	\$16,200						
	Ornamental Fencing and Gate Addition Parking Lot Remove & Resurface	2011 1989	28 32	\$6,700 \$24,996						
	Parking Lot Reseal, Stripe, Patch (2,700 SY)	2018	4	\$3,294			SKIP			
	Parking Lot Surface	2005	17	\$22,800 \$69,500			\$34,693		-	
	Pergola Picnic Tables (4)	2009 2009	30 20	\$69,500						
	Seat Wall & Cap (32 lf)	2009	30	\$18,280						-
	Tennis Courts Asphalt Resurface (5 Courts) Tennis Courts Recolor (4 Tennis and 4 Pickle ball Courts)	2009 2020	18 5	\$52,340 \$23,000						
	Tennis Fence Fabric	2020	24	\$29,000						
	Tennis Fence, Posts, Rails Tennis Lighting - Operation button on fencing	2020 2020	30	\$29,760 \$1,500						
	Tennis and Pickleball Wind Screens	2021	4	\$7,200						\$17,27
	Tennis Hitting Backboard Tennis Nets and Posts (4 sets)	2008 1996	15 24	\$4,186 \$2,850						
	Trail Head	2009	30	\$17,540						
	Trash/ Recycle Receptacles (5)	2009	20	\$4,625	¢E20			¢E20		
	UV Sterilizer Bulbs (3) IDE'S GROVE EAST PARK	2015	4	\$488	\$539			\$539		
	Asphalt Path Remove & Resurface	1995	32	\$14,901						
	Asphalt Path Resealing (1,311 sy) Asphalt Path Resurfacing	2011 2015	4 20	\$955 \$24,720	\$1,054					\$1,05
	Banner Poles (4)	1995	20	\$600	\$4,200					
	Benches w/ Backrest (11) Benches w/out Backrest (3)	1995 1995	25 25	\$3,516 \$1,000	\$6,518 \$1,854					
	Bollard Lights (15)	1995	30	\$11,000	\$1,05 4					\$23,07
	Bollards Concrete (26) Concrete Pads for Fishing Piers	1995 1995	30 30	\$11,050 \$2,000	\$21,000					\$23,17
	Concrete Walks	1995	30	\$15,330						\$32,15
	Drinking Fountain	1995	25	\$1,500	\$2,781					
	Park Shelter Park Shelter Concrete Pad Replacement	1995 1995	44 30	\$18,000 \$3,000						\$6,29
	Park Shelter Roof Replacement	2009	30	\$10,500	610.011					
	Pavered Areas Play Equip. Safety Surface/Fabric (280 CY)	1995 2018	25 10	\$5,400 \$15,952	\$10,011					\$20,42
	Play Equip.Concrete Borders (418 LF)	1995	30	\$6,897						\$14,46
	Play Equipment Purchase & Installation - Elementary Play Equipment Purchase & Installation - Tot	2006 2006	19 19	\$61,143 \$37,193						\$97,74 \$59,45
	Pond Aerator System	2017	15	\$3,850						
	Sand Volleyball Court Border/Safety Surf. Trash Receptacles (4)	1995 1995	30 30	\$12,400 \$2,400						\$26,01 \$5,03
W	IDE'S GROVE WEST PARK	1,73		. ,						
	Benches w/ Backrest (3)	2000	25	\$2,100						\$3,89
	Concrete Walks (Flatwork 2,287 SF) Concrete Walks w/ Thickend Edge (100 LF)	2000 2000	30 30	\$10,864 \$1,725						
	Pavered Areas	2000	30	\$5,700						
	Play Equip. Safety Surface/Fabric (170 CY) Play Equip.Concrete Borders (154 LF)	2020 2000	10 32	\$9,180 \$2,856						
	Play Equip.Concrete Ramps (2)	2000	30	\$800						
	Play Equipment Purchase & Installation Trash Receptacles (2)	2020 2000	20 25	\$65,240 \$900						
	Unti Pave Concrete Border	2000	30	\$1,620						
	IDE'S LEGACY PARK	2027					-			
	Benches Concrete Walks	2016 2016								
	Concrete Walks w/ Thickend Edge (100 LF)	2016								
	Park Shelter Retaining Wall	2016 2016								
	Drinking Fountain Purchase Only	2016								
	INTERNATIONALE ESTATES PARK Benches (3)	2000	25	#3 555 II						
	Benches (3)	2008 2020	25	\$3,000 \$1,000						
			20	\$2,900						
	Sandblast and repowder coat (3 benches, 2 trash cans) Colored Concrete Pad	2007	30							
	Sandblast and repowder coat (3 benches, 2 trash cans) Colored Concrete Pad Concrete Walkways	2007	32	\$12,800						
	Sandblast and repowder coat (3 benches, 2 trash cans) Colored Concrete Pad						\$10,428			
	Sandblast and repowder coat (3 benches, 2 trash cans) Colored Concrete Pad Concrete Walkways Park Shelter Park Shelter Cedar Column Wraps Park Shelter Concrete Pad Replacement	2007 2007 2007 2007	32 30 15 30	\$12,800 \$53,020 \$7,200 \$6,300						
	Sandblast and repowder coat (3 benches, 2 trash cans) Colored Concrete Pad Concrete Walkways Park Shelter Park Shelter Cedar Column Wraps	2007 2007 2007	32 30 15	\$12,800 \$53,020 \$7,200			\$10,428 \$14,628			

		Last Year	Replacement	Replacement	Expense	FY 21	FY 22	FY 23	FY 24	FY 25
Code	Description	Replaced	Interval	Cost	Liabilities	Fund 11	Fund 11	Fund 11	Fund 11	Fund 11
	ANES AVENUE PARK ackboards & Post (4)	2004	25	¢9.000						
	ackboards & Post (4) aseball Benches (4 @ 15' Long)	2004	25 25	\$8,000 \$2,940						
	aseball Dugouts structures - 4 asketball Courts / Recolor	2001 2020	5	\$10,300					\$11,654	<u> </u>
B	asketball Courts / Asphalt Resurface	2004	20	\$8,000					\$13,109	
	oncession Building oncrete Dugouts & Walkway	2004	40 30	\$ 220,000.00 \$46,775						1
E	lectrical Service for Sports Lighting	2002	40	\$61,550						
	ence (In-line Court) Posts, Rails ence Repairs (In-line Court)	1990 2016	34 8	\$15,000 \$2,076					\$34,730 \$2,529	
Fe	ence surrounding In-line Hockey	2004	16	\$8,000	\$ 6,000				\$11,876	
	ence Barrier @ Basketball Courts 1 Line Court - Crack repair	2013	20	\$7,383	\$ 15,000					1
	n Line Court - Line Stripe	2020	4	\$1,275				\$1,407		
	n Line Court - Sportcourt Surface n-Line Hockey Board System	2013	20	\$61,000 \$28,000					\$45,881	
	rigation System	2004	30	\$47,000					\$43,661	
	rigation Water Well Motor - Replace	2002	30	\$2,000			¢4.211			
	rigation Water Well Motor 15 HP - Rebuild rigaton Water Well Pump - Replace	2012	10 30	\$3,290 \$8,400			\$4,211			
	rigaton Water Well Pump 8" - Rebuild	2012	10	\$5,600			\$7,168	417.004		
	ight Fixtures/Poles - Parking (3) ight Fixtures/Poles (Baseball) (13)	1988 2002	35 40	\$7,300 \$81,250				\$17,324		
Li	ight Fixtures/Poles -In-line and Skate Park - (6)	2002	40	\$17,500						
	ighting Control Panel (MUSCO) E Field Backstop Fabric	2020 2016	10 15	\$11,350 \$4,995						
N	E Field Backstop Support Posts/Railings	2001	30	\$10,735						
	arking Lot Asphalt Resurface arking Lot Asphalt Seal, Line, Patching (4,700 sy)	2018 2014	14 4	\$52,067 \$4,886			\$5,393			
P	arking Lot Remove & Replace	2014	28	\$4,886 \$50,000			<i>ودو</i> رده			
	lay Equip. Safety Surface / Fabric (214 CY)	2016	8	\$10,272					\$12,515	
	lay Equip.Modular Block Borders lay Equipment Purchase & Installation	1990 2004	34 20	\$14,800 \$54,070					\$88,600	
S	coreboards (2) Janes	2001	25	\$6,800						
	kate Park - benches kate Park - Bike Racks	2010 2010	20	\$6,100 \$1,000						
S	kate Park - concrete flat work	2010	30	\$65,000						
	kate Park - Drinking Fountain kate Park - East Picnic Shelter	2010 2010	25 30	\$15,200 \$33,000						
	kate Park - picnic tables	2010	20	\$5,400						
	kate Park - Port a john blinder kate Park - Trash and recycle receptacles	2010 2010	10 20	\$1,000 \$6,000	\$1,280					1
	kate Park - Trash and recycle receptacies	2010	30	\$17,000						
	kate Park Ramp Equipment	2010	20	\$200,000	\$11,000		¢E 2/0			
	kate Park Ramp Equipment - Painting surfaces kate Park Ramp Equipment - warranty issues	2016 2016	6 10	\$4,536 \$2,100			\$5,260			
S'	W Field Backstop Fabric	2001	15	\$5,931						
	W Field Backstop Support Posts/Railings rash Receptacles (9)	2001	30 25	\$10,735 \$3,600						
	EFFERSON SCHOOL			7-7						
	rtificial Turf (Dist. #68 Participation @ 50%)	2020	10	\$350,000						
	ackboards & Post 1 Set (Dist. #68 Participation) asketball Main Court Frames/Backboards N. Gym (Interior)	2011 1997	25 40	\$2,400 \$7,300						
В	asketball Side Crts. Frames/Backboards N. Gym (Interior)	1997	40	\$9,500						
	occer Goals (8' x 24') (Ownership SD#68) occer Goals/Nets/Weights (7' x 21' / 1-Set) (Ownership WPD)	2020 2020	20	\$5,090						
	occer Goals/Nets/Weights (6' x 18.5' / 2-Sets) (Ownership WPD)	2020	20	\$9,760						
	occer Field Player Benches (Ownership WPD)	2020	15	#2.000						
	olleyball Court Standards (2 sets) AKE CARLETON (see Community Center Bldg.)	2011	15	\$3,900						
1	AKE HARRIET									
	enches w/ Backrest (6) ridges (3)	2018 1987	25 40	\$8,700 \$70,500						
Pi	ath Seal (Regular 4 yr Interval) Pond to Bridges	2016	5	\$1,697						
	ath Asphalt Re-surface (Regular 12 yr Interval) Pond to Bridges	2003	16	\$35,596	\$52,842					
	ath Asphalt Remove & Replace (22,905 SF) Pond to Bridges ath Seal (Regular 4 yr Interval) Bridge to Woodridge Dr.	2003 2016	32 5	\$35,596 \$2,433						
Pi	ath Asphalt Re-surface (Regular 16 yr Interval) Bridge to Woodridge Dr	2018	15	\$11,688						
	ath Asphalt Remove & Replace (9,486 SF) Bridge to Woodridge Dr. ond Aeration System Maintenance (rebuild every 2 years)	2003 2018	32 2	\$14,825 \$400	\$400		\$400		\$400	
P	ond Aeration System and Compressors	2018	15	\$7,410	7.00		7,00		,,,,,	
	ables at Fishing Pier (2) rash Receptacles (4)	2018	20 25	\$3,600 \$3,600						
	AINTENANCE BUILDING	2012		Ψ2,000						
А	ED - Difibulator #4 B20E-00308	2020	10	\$1,296						
CI	hairs - Desk Offices (7) hairs Lunch Room (30)	2017 2010	9	\$510 \$2,132						
C	opy Machine - HP Laser Jet Pro MFP	2016	9	\$848						\$1,059
	esk General Office esk Park Foreman	2020 2020	25 25	\$400 \$1,000						\$742 \$1,854
D:	esk Supt. Of Parks	2000	25	\$400						\$742
	ax Machine ile Cabinet/4 Drawer/15"X4'/Supt of Parks	2011 1980	7 45	\$415 \$425	\$493					\$493 \$1,291
Fe	ence (Wood Slat) - Perimeter & Gates	2003	17		\$ 43,000					\$1,Z91
G.	arage Door Openers	2003	17	\$20,000		\$20,000				
	VAC - Air Conditioning (2) VAC - Garage Heaters (11)	2003	25 25							
Н	VAC - Main Furnaces (2)	2003	25							
	VAC - Room Heaters (2) ift Station Ejector Pumps (1)	2003	25 20	\$800				\$1,311		
Li	ift Station Ejector Pumps (1) / Burnette Electric & DuPage Co. Plumbers	2018	10	\$1,909				ΨΙγΖΙΙ		
	lechanic's Tool Chest ortable Picnic Tables (20)	2019	30	\$3,100						
	efrigerator Whirlpool	2019	15	\$960				\$869	<u>'</u>	<u>'</u>

		Last Year	Replacement	Replacement	Expense	FY 21	FY 22	FY 23	FY 24	FY 25
Code	Description	Replaced	Interval	Cost	Liabilities	Fund 11	Fund 11	Fund 11	Fund 11	Fund 11
	Tables Lunch Room (6)	2019	12	\$2,350						
	Telephone System (9 Phones)	2016	19	\$0				¢2 / 74		
	Time Clock Time Clock Printer	2013 2013	8	\$2,195 \$550				\$2,674 \$670		
	Video Recording System (security - 6 cameras) Washer & Drying Machines	2018 2014	15 20	\$6,780 \$1,000						
	Water Heater	2014	25	\$2,600						
ME	MISC. MAINTENANCE EQUIPMENT									T
	Aerator - (Ryan Aerator) Core Aerator - Walkbehind 2002	2014 2002	15 20	\$4,900 \$3,700			\$6,000			
	Air Compressor - Speedair	2017	15	\$1,796						
	Air Compressor - towable - Sullair 260 Ballfield Groomer (Toro)	2016 2020	20 8	\$22,617 \$18,955						
	Ballfield Groomer w/ water tank (smithco) Banner Flags (70 total)	2012 2018	8 5	\$18,000 \$6,900	\$21,931			\$7,807		
	Blower - Billy Goat walk behind	2016	8	\$1,900				\$7,807		\$2,315
	Brillion Seeder Cab for #156 Mower - 2012 Toro 360	1994 2011	18 14	\$2,000 \$8,200	\$3,715					\$11,586
	Chain Saw - 16" - Sthil 261	2018	7	\$417						\$496
	Chain Saw - Stihl MS201 Chain Saw - Stihl MS461M	2016 2016	8	\$460 \$680					\$560 \$829	-
	Drill Press	1997	25	\$700			\$1,298		ΨOL 7	
	Field Liner Machine - E Rock Walk Behind Combination Field Liner Riding - E Rock	2020 2012	7	\$8,500 \$14,495	\$17,230					
	Fork Lift - used 1990	2005	10	\$9,000	\$17,000					
	Fuel Cabinets - 60 Gallon Falmmable Liquid Safety Storage (qty. 2) Fuel Cabinet - 60 Gallon Falmmable Liquid Safety Storage (qty. 1)	1999 1999	25 25	1	\$1.264			\$2,528		
	Gas Generator (Large)(EB6500)	2012	15	\$2,599						
	Gas Generator (Medium)(EB3000) Gas Generator (Small - Honda)(EG1400X)	2003 1993	15 20	\$1,590 \$1,000	\$2,664 \$1,545		<u> </u>			
	Gill	1994	23	\$1,250	\$2,206					
<u> </u>	Goal Set - Aluminum Adjustable for Janes Park Goal Set - Aluminum Adjustable for Janes Park	2020 2010	15 15	\$2,300 \$1,000						\$1,448
	Goal Sets- 4.5' x 9' (1)	2008	20	\$1,500						Ψ1, 11 0
	Goal Sets-Full Size (2) 8' x24' Goal Sets-Full Size (2) 8' x24'	2007 1995	20 18	\$7,031 \$5,500	\$9,300		<u> </u>			
	Goal Sets-Jr. Size (1) 7' x 21'	2004	20	\$2,259	\$7,500				\$3,702	
	Goal Sets-Jr. Size (2) 6 1/2' x 18 1/2' Goal Sets-Tot Size (2) (Portable) MICRO 6 1/2' x 12'	1995 2011	15 25	\$3,000 \$3,967	\$3,850					
	Goal Sets-Tot Size (2) (Portable) MICRO 6 1/2' x 12'	2010	25	\$1,925						
	Hayrack - 2017 (Based on 1.5% Inflation) Hayrack - 2006(Based on 1.5% Inflation)	2017 2006	20	\$1,338 \$2,500						
	Hayrack - 2011 (Based on 1.5% Inflation)	2011	20	\$3,300						
	Hydroseeder - 2018 New Finn Ice Signs (31)	2018 2007	15 15	\$28,900 \$13,430			\$19,451			
	Laser Level, Tripod, Sensor, & Rod	1997	30	\$1,900			\$17 ₁ +31			
	Lift - Boom - JLG Aerial Boom Lift Lift - Equipment Electric	2017 2003	12 20	\$25,000 \$7,200				\$11,798		
	Lift - One Man - Genie AWP 20	2018	15	\$8,600				Ψ11,770		
	Lift - Vehicle Electric Mower - 2004 Mott 88"	2003 2004	20 12	\$7,000 \$2,802	\$5,500			\$11,470		
	Mower - 2019 Toro 5900 (#150)	2019	11	\$76,950	\$9,900					
	Mower - 2019 Toro 3280 (#156) / South Route Mower - 2018 Toro 3280 (#154)	2019 2018	7	\$26,050 \$25,264						\$30,031
	Mower - 2018 Toro 360 (#151) - Cab Broom	2013	7	\$25,264	\$27,000					\$50,051
	Mower - 2013 Toro 4000 (#149) Mower - 2015 ToroZ 7200 (#155) w/ polar trac	2013 2015	10 7	\$49,371 \$18,199			\$21,633			
	Mower - 2016 Toro 5900 (#157)	2016	9	\$81,931			\$21,0JJ			\$102,321
	Mower - Billy Goat Brush Mower Mower - Walk behind brush 2016	2016 2016	8 12	\$3,000 \$2,930					\$3,655	
	Mower attachment - Brushcat Bobcat	2016	10	\$7,500						
	Oversseder - 2006 - Walk Behind slit seeder - RYAN Park Signs - powerwash and repaint	2006 2016	16 9	\$1,600 \$9,195			\$2,375			\$11,483
	Park Signs (34 total =9 sm., 25 lg.)	2007	15	\$44,038			\$63,780			Ψ11, 1 0 <i>3</i>
	Parking Lot Remove & Resurface Parking Lot Seal (Regular 4 yr Interval)(3,470sy)	2003 2016	32 6	\$48,580 \$4,238			\$4,915	SKIP		
	Parking Lot Surface Overlay	2003	20	\$20,000			Ψ4,713	\$32,772		
	Plow - 1981 (3btm) Portable Marquee Signs (3)	1981 2001	26 15	\$3,000 \$1,900	\$2,752			-		_
	Power Washer (wash bay)	2013	10	\$3,600	\$4,608					
<u> </u>	Power Washer - Small Portable Radio - Portables (10 @ Maintenance / 3 @ CC / 3 @ ARC)	2015 2019	5 10	\$500 \$6,500	\$566					
	Rake - 1977 York (Mod R.E.)	1999	25	\$3,955					\$7,332	
	Rototiller (Honda) FA800 Rotovator	2004 2000	9 15	\$1,700 \$3,010	\$2,317 \$4.359			-		
	Rubber Hose - 1200 ft/1"	2007	13	\$2,190	لارز, ۱ ۴					
-	Salt Spreader - 2014 Snow X (Model #7550) Salt Spreader - Hitchmount 2010	2014 2010	9	\$4,500 \$2,800	\$3,584			\$5,620		
	Saw - Compound Mitre	2004	20	\$300	°400,004				\$492	
	Saw - Metal Band Saw - Radial Arm	2007 1997	25 20	\$980 \$900	\$1,475					
	Saw - Table	2003	20	\$900	Ψ1/413			\$1,475		
<u> </u>	Saw - Wood Band Saw - Clearing saw / PDNRM	2015 2016	25 8	\$1,199 \$1,200		-			\$1,462	-
	Saw - Nursery Jaws / PDNRM	2016	15	\$4,500					φ1, 4 02	
	Seed Spreader Lily Skidsteer - Bobcat Brushcat Rough Cut Attachment	2003 2017	10 20	\$2,400 \$7,200	\$6,532			-		
	Skidsteer Bobcat Auger	1995	30	\$1,475						\$3,094
	Skidsteer Bobcat T595 T4	2018	15	\$48,962				-	-	
	Skidsteer - stump grinder Skidsteer Plow	2011	20	\$5,000						
	Skidsteer Trencher	2011	20	\$3,982 \$4,200	\$5,934			-	-	
	Slit Sandar Byan (Walki Bahind)									i .
	Slit Seeder - Ryan (Walkl Behind) Snow Blower Walkbehind Husqvarna (08915M000282)	2006 2016	14 10	\$480	43,754					
					43,134				\$1,024	

Secretary Secr			Last Year	Replacement	Replacement	Expense	FY 21	FY 22	FY 23	FY 24	FY 25
Section	Code	Description	Replaced	Interval	Cost	Liabilities	Fund 11	Fund 11	Fund 11	Fund 11	Fund 11
Section System 1995			2012	15	\$3,900						
Tensor Wilder Service Fig. 9, 80, Westermone)									\$12,477		
United State Company										\$2,900	
Proprieture And The Content of									\$5,206		
Prince - Date inflitted 1.74 vis 40 vis		Topdresser (w/ Tow Chassis, Fender Kit, Hydraulic Power Pack, Hopper Extension)	2020	20	\$15,440						
Transcriptor 16 16 12 12 13 13 13 13 13 13										\$26,069	
Section Venture (4000 - Market Cont. Called Cont. 1000		Tractor - TN65 (#143)						\$28,000			
Transport 2015 February 1											
Totals - File (A Basel Lin Mathew online											
Position Foliage The Section The Sec								\$2,688			
Transit sertings & Sect										\$1,920	
Trops Army 2 Inch						¢4 402					
Viewer B CLARD & Genifor 2016 15 335-27		Trash Pump - 2 inch				Ψ4,402			\$1,942		
Visco Col Ten 200 Callon Visco Col Ten 200 C											
Water Red		Waste Oil Tank 300 Gallon	2003	20	\$2,000				\$3,277		
Window Price 2001 36 36.472 311.000											
ANTHERMORE VERTICES		Water Reel	2001	16	\$6,475						
Ban Statesper	MAN		1997	20	\$995	\$1,000					
Bits Finance Page			2016	20	\$852						
Child Care		Bus Passenger	2020	11	\$89,000				\$57.404		
Chia Card Utility Science STVC000 2016 8 8 17,799 9 59,005 100 100 100 100 100 100 100 100 100									\$57,604	\$9,015	
Chair Carrifulity - Schools (FTV-1906) 2015 10 313,500 357,500 357,100 3		Club Car	2016	8	\$7,399					\$9,015	
Dump Track 1-Ther Fippole (Water Tardo 132 2007 16 35-3,000 337-113 10 10 10 10 10 10 10											\$17,281
Down Track / 1.5 Flow or Figs Size (Sparts Fine, & Turl Crewell 130 3012 10 337,286 347,706 10 10 10 10 10 10 10		Dump Truck 1-Ton Flipside (Water Tank) 132	2007	16	\$25,000	AF/ 500			\$37,113		
Doubt Prock And Will Extended Call J 1-Tor (Rat. Res. Manusper) 133 2016 10 339,284						\$56,500		\$47,729			
Pictup Track ask of Proc Act III. (Floate Cupper 1		Dump Truck 4x4 w/ Extended Cab / 1-Ton (Nat. Res. Manager) 135	2016	10	\$39,284						
Pickup Track sad w/ Drow Cas & Lilli Gate (Depot Crew) 133 2016 10 \$22,049									\$29,418		
Pictup Track 64 of M Plour Fleet Mechanic Crew 137 F250 2010 10 232,041 334,148 27,693		Pickup Truck 4x4 w/ Crew Cab & Lift Gate (Support Crew) 133	2016	10	\$28,089		£20.040				
Pickup Track of Cene Can & Lift Gate Turk Specialist Creek 129 2012 10 \$21,024 \$327,683						\$34,168	\$39,040				
Pickup Truck 4-set w Pipou (Siligio, Specialist Crew & ARC Plowing 116 2010 10 \$32,729		Pickup Truck w/ Crew Cab & Lift Gate (Turf Specialist Crew) 129	2012	10	\$21,624			\$27,681			
Trailer Storage / Recreation Special (Events 2013 15 \$3,200											
Van / Cargo (Trades Crew)		Trailer Storage / Recreation Special Events									
Metholik Wall, Park									\$27,049		
Apphalt Path Seaticating (955 by) 2018 4 3,349	MW	MENDING WALL PARK									
Asphalt Path Sealcacking (955 sy)											
Benches (9)		Asphalt Path Sealcoating (955 sy)	2018	4	\$1,145			\$1,264			
Bollards						\$6,300					
Concrete Playground Border Walls 1993 35 \$10,275		Bollards									
Concrete Walks											
Pelestrian Bridge & Abutments 1993 35 \$7,000											
Play Equip. Elem.											
Railing System 1993 30 \$13,195 \$27,677 Safety Surface (\$21 CY) 2018 10 \$23,313				20							
Safety Surface (521 CY)									\$27 677		
MA Miscellaneous Path/sidewalk Repair 2020 \$2,200		Safety Surface (521 CY)	2018	10	\$23,313				⊉∠1,011		
MA											
Concrete Repairs 2018 \$4,420 \$12,000 \$10,000			2000	20	φ2,200						
MB MISCELLANEOUS BIKEWAYS Audubon Path Reseal (430 sy) 2020 4 \$1,270 \$1,402 \$											\$10,000 \$10,000
Audubon Path Reseal (430 sy) Audubon Path Resurface 2002 20 \$5,160 \$3,455 Bankshood/Meadowview Path Reseal (1,915 yy) Audubon Path Resurface 2003 20 \$5,605 Bankshood/Meadowview Path Reseal (1059 sy) Audubon Path Resurface 1998 25 \$7,666 Audubon Path Resurface 1998 25 \$7,666 Audubon Path Resurface 1998 25 \$7,666 Audubon Path Resurface 2015 16 \$5,562 Audubon Path Resurface 2015 16 \$5,562 Audubon Path Resurface 2016 4 \$1,024 Audubon Path Resurface 2017 2018 4 \$1,024 Audubon Path Resurface 2019 4 \$2,700 Audubon Path Resurface 2019 5 \$1,605 Audubon Path Resurface 2010 5 \$1,605 Audubon Path Resurface 2011 20 \$13,620 Audubon Path Resurface 2011 21 \$19,745 ComEd (63rd to 71st) Path Resurface 2011 21 \$19,745 ComEd (63rd to 71st) Path Resurface 2010 20 \$82,496 Parkside Drive (W. of Summerhill Resurface (1,280 SY) VIL 1997 5 \$1,621 Parkside Drive (W. of Summerhill Resurface (1,280 SY) VIL 1997 5 \$1,621 Audubon Path Resurface (2,700 SY) - includes west path 2012 5 \$3,931 Audubon Path Resurface (2,700 SY) - includes west path 2012 5 \$3,931 Audubon Path Resurface (1,303 SY) Willowcreek School Resurface (1,303 SY) Audubon Path Resurface	MB		2018	1	\$4,420	\$12,000	\$12,000	\$10,000	\$10,000	\$10,000	\$10,000
Hawthorne Hill Woods (Woodridge - 71st) Reseal (1,915 sy) 2015 5 \$2,311 \$2,615		Audubon Path Reseal (430 sy)							\$1,402		
Hawthorne Hill Woods (Woodridge - 71st) Resurf 2003 20 \$46,925 \$76,892						\$2,615		\$8,455			\$2,615
Janeswood/Meadowriew Path Resurface 1998 25 \$7,866 \$14,583		Hawthorne Hill Woods (Woodridge - 71st) Resurf	2003	20	\$46,925				\$76,892		
Janeswood/Small Bridge Path Reseal (763 sy)									\$14.583		
Janeswood/Small Bridge Path Resurface 2011 20 \$13,620		Janeswood(Yellowstar) to Meadowview Path (resurface)	2015	16	\$5,562						
Janeswood/Small Bridge - Bridge Rplcmmt 2014 30 \$5,000								\$1,175			
Woodridge/Meadowview Path Resurface 2011 21 \$19,745		Janeswood/Small Bridge - Bridge Rplcmnt	2014	30	\$5,000						
ComEd (63rd to 71st) Path Reseal (7,333 SY) 2015 5 \$7,451 \$8,450								\$1,714			
Parkside Drive (W. of Summerhill Resulface (1,280 SY) VIL 1997 5 \$1,621 VIL		ComEd (63rd to 71st) Path Reseal (7,333 SY)	2015	5	\$7,451	\$8,430				0305	
Parkside Drive (W. Summerhill) Resurface (1,280 SY) VIL 1997 20 \$9,225						VIL				\$135,180	
63rd Street Park Resurface (2,700 SY) - includes west path 2017 20 \$26,772		Parkside Drive (W. Summerhill) Resurface (1,280 SY) VIL	1997	20	\$9,225						
Willow Creek School Reseal (1,303 SY) 2012 5 \$2,743 \$3,103								\$4,448			
MBL MISCELLANEOUS BLEACHERS 63rd Street Baseball (#36,37 = 3 row, qty 2 = good) 2016 35 \$2,320 Cypress Pool (#18 = 4 row, qty 1=fair) 1997 40 \$450		Willow Creek School Reseal (1,303 SY)	2012	5	\$2,743			\$3,103			
63rd Street Baseball (#36,37 = 3 row, qty 2 = good) 2016 35 \$2,320	MRI		2017	20	\$17,051						
	W.D.L	63rd Street Baseball (#36,37 = 3 row, qty 2 = good)									
						\$2 278			\$1.471		
Falconridge Soccer (#17 = 3 row, qty 1=good) 1983 40 \$1,043 \$2,801						ΨL _I LIU					

		Last Year	Replacement	Replacement	Expense	FY 21	FY 22	FY 23	FY 24	FY 25
Code	Description	Replaced	Interval	Cost	Liabilities	Fund 11	Fund 11	Fund 11	Fund 11	Fund 11
	Goodrich Baseball NE (#38 = 3 row, qty 1=good)	1981	42	\$522				\$1,471		
	Goodrich Baseball SW (#39 = 3 row, qty 1=good)	1981	42	\$522				\$1,471		
	Janes Baseball #1 (#21-24 = 4 row, qty 4=good) Janes Baseball #2 (#25-28 = 4 row, qty 4=good)	2003	40 40	\$5,880 \$5,880						
	Janes Soccer (#19,20,48 = 3 row, qty 3=good)	1996	40	\$762						
	Jefferson Baseball NE (#29,30 = 3 row, qty 2=good) Jefferson Baseball NW (#32 = 3 row, qty 1=good)	1981 1981	42 42	\$1,043 \$522				\$2,942 \$1,471		
	Jefferson Baseball SW (#31 = 3 row, qty 1=good)	1981	42	\$522				\$1,471		
	Jefferson Football/Maint. Shop (#43,50 = 4 row, qty 2 =good) Maintenance Shop (#44-49 = 3 row, qty 6 =good)	1981 1981	42 42	\$1,343 \$522				\$3,789 \$1,471		
	Meadowview Baseball (#34,35 = 3 row, qty 2 = good)	1981	42	\$1,043				\$2,942		
	Orchard Baseball (#5-16 = 4 row, qty 12 = good)	2003	40	\$5,400						
	Orchard Soccer #1 (#1 = 3 row, qty 1 = good) Orchard Soccer #2 (#2 = 3 row, qty 1 = good)	2003	40 40	\$800 \$800						
	Orchard Soccer #3 (#3 = 3 row, qty 1 = good)	2003	40	\$800						
	Orchard Soccer #4 (#4 = 3 row, qty 1 = good) Sipley Baseball (#41, 42 = 3 row, qty 2 = good)	2003 1981	40 42	\$800 \$1,043				\$2,942		
	Sunnydale Soccer (#33 = 3 row, qty 1 = good)	1995	40	\$400				' '		
MV	MEADOWVIEW SCHOOL PLAYGROUND Baseball Field Backstop	1989	37	\$10,000						
	Baseball Field Fence Fabric	2007	19	\$9,004						
	Path (Concrete) (Nicor Path to Hobson Hill)	2018	30			¢12 205				
	Play Equip.Safety Surface - lower climber/swings (245 CY) Play Equip.Safety Surface - Upper composite playground (150 CY)	2006 2016	10 10	\$10,378 \$2,508		\$13,285				
	Play Equip.Timber Borders (west)	1990	36	\$2,068						
	Play Equip.Timber Borders (east) Play Equipment Purchase & Installation (east)	1990 2006	32 15	\$3,555 \$32,925		\$7,834 \$47,685				
	Play Equipment Purchase & Installation (west)	2006	20	\$54,430						
ОН	ORCHARD HILL PARK	2003	20	¢5.013				\$9,689	1	
	Backstop Fabric - 3 Fields Backstop Support Posts/Railings - 3 Fields	2003	20 30	\$5,913 \$30,726				\$9,669		
	Baseball Benches (12 @ 15' Long)	2003	20	\$5,388				\$8,829		
	Concrete Flatwork (19,304 SF) Drinking Fountain	2003 2012	30 20	\$74,320						
	Dugout - Beam Replacement	2015	20	\$2,000						
	Dugout Shelters (No Masonry Work / Wood Panels) (6) Electrical System for Sports Lighting	2003	30 40	\$81,000 \$160,000						
	Foul ball overhead netting (20' sections)	2009	10							
	Irrigation - Baseball Fields Irrigation - control panel	2011	25 25	\$32,407 \$3,900						
	Irrigation - well pump station	2011	11	\$17,403			\$22,834			
	Irrigation – wet well	2011	35	27,116		\$5,000				
	Irrigation - Foot valve irrigation Irrigation - 2 pumps housed in pump station	2011	10 11			\$5,000	\$5,000			
	Light Fixtures/Poles - Baseball,(14) and Soccer,(6)	2011	40	\$470,000						
	Light Fixtures/Poles - Parking (6) Outfield Fence Fabric - (1,418 LF), 9 Guage - 3 Fields	2011	30 20	\$9,300 \$5,672				\$9,294		
	Outfield Fence Posts/Railings - 3 Fields	2003	30	\$23,184				, ,		
	Park Shelter Parking Lot / Barrier Curbs - 2015 SW Lot Addition	2012 2014	30 32							
	Parking Lot / Barrier Curbs - South (Baseball) (3669 LF)	2003	32	\$49,348						
	Parking Lot / Barrier Curbs Remove & Replace - 1997 / 2002, (25% to fund 11)	1997	25						\$13,725	
	Parking Lot / Patching - 2015 SW Lot Addition	2014	10						Ψ1 <i>7,123</i>	
	Parking Lot / Remove & Resurface - 1997 / 2002 (25% to fund 11) Parking Lot / Remove & Resurface - 2015 SW Lot Addition	1997	25						\$13,725	
	Parking Lot / Remove & Resurface - 2015 SW Lot Addition Parking Lot / Remove & Resurface - South (Baseball)	2014	20 32	\$112,560						
	Parking Lot / Reseal & Line - 1997 / 2002 / 2015 (100% to fund 11)	2018	6	\$62,046					673.054	
	Parking Lot / Reseal & Line - 2015 SW Lot Addition w/ Maint Cold Store	2018	6	Note					\$71,954	
	Parking Lot / Reseal & Line - South (Baseball) (8,040 sy)	2016	6	\$9,127			\$10,585			
	Parking Lot / Resurface Overaly - 2015 SW Lot Addition Parking Lot / Resurface Overlay - 1997 & 2002	2014 1997	10 25				\$0			
	Parking Lot / Resurface Overlay - South (Baseball)	2003	16						\$0	
	Parking Lot / - South (Baseball) - crackfill and linestripe Parking Lot Patching - 1997 / 2002 (100% fund 11)	2016	4	\$2,143	\$4,000			\$2,365		
	Path (83rd to Cypress Drive)- Reseal	2020	4	\$1,721				\$1,900		
	Path (83rd to Cypress Drive)- Resurface (550 SY) Path (Soccer Fields) Remove and Replace	1996 2010	25 32	\$760		\$9,500				
	Path (Soccer Fields) Reseal (instead of asphalt rejuv)	2016	4	\$424						
<u> </u>	Path (Soccer Fields) Resurface Planter Barrier Curbs (274 LF)	2010	16 32	\$3,987						
	Sideline Fabric - 3 Fields, 6 Guage, (420 LF)	2003	20	\$2,520				\$4,129		
	Sideline Posts/Railings - 3 Fields Storage Building - Roof	2003 2012	30 30	\$8,799						
	Storage Building - Siding	2011	30							
C D	Trash Receptacles (8)	2003	20	\$3,200				\$5,244		
SB	SEVEN BRIDGES PARK Asphalt Path Crack Fill only	2020	4	\$530				\$585		
	Asphalt Path Remove & Resurfacing	1995	32	\$9,616						
<u> </u>	Asphalt Path Resealing (846 sy not inc. H.O.A.) Asphalt Path Resurfacing (Tack & 1" Surface)	2020 2015	4 18	\$1,600 \$11,668				\$1,766		
	Banner Poles (6)	1995	15	\$900	\$6,300					
	Basketball Court Standards Basketball Ct. Recolor Court	1995 2020	30 5	\$2,600 \$5,840						
	Basketball Resurface Court	1995	30	\$3,400						\$7,132
	Benches w/ Backrest (6)	1995	30	\$3,516						\$7,375
	Benches w/out Backrests (2) Bollard Light Concrete Piers & Electrical	1995 1995	30 30	\$1,000 \$18,175						\$2,098 \$38,123
	Bollard Lights (18) Fixtures Only	1995	30	\$10,914						\$22,893
	Bollards Concrete (26) & Concrete Piers Concrete Plaza Areas	1995 1995	30 30	\$11,050 \$1,800						\$23,178 \$3,776
	Concrete Walks	1995	30	\$9,304						\$19,516
	Drinking Fountain Park Shelter	1995 1995	30 30	\$1,500 \$18,000						\$3,146 \$37,756
	Park Shelter Concrete Pad Replacement	1995	30	\$3,000						\$6,293

		Last Year	Replacement	Replacement	Expense	FY 21	FY 22	FY 23	FY 24	FY 25
Code	Description	Replaced	Interval	Cost	Liabilities	Fund 11	Fund 11	Fund 11	Fund 11	Fund 11
	Park Shelter Roof Replacement Pavered Areas	2009 1995	30 30	\$9,000 \$19,280						\$40,441
	Pedestrain Bridge East Abutments	1995	40	\$19,280						\$40,441
	Pedestrian Bridge East Replacement	1995	40	\$12,900						
	Pedestrian Bridge West Abutments Pedestrian Bridge West Replacement	1995 1995	40 40	\$8,000 \$10,400						
	Picnic Tables (4)	1995	25	\$1,600	\$2,966					
	Play Equip. Safety Surface (259 CY) Play Equip.Concrete Borders	2015 1995	10 32	\$13,800 \$4,000			\$17,665			
	Play Equipment Purchase & Installation (Rplcd. Fire)	2012	20	\$92,445						
	Railing System	1995	30 5	\$8,500						\$17,829
	Tennis Court Recolor Tennis Court Resurface	2020 1995	30	\$6,930 \$4,400						\$12,350
	Tennis Ct. Fence Fabric	1995	30	\$3,600						\$10,104
	Tennis Ct. Fence Posts & Railings Tennis Ct. Net Posts (No Footings Incl.)	1995 1995	30 30	\$9,000 \$500						\$25,261 \$1,403
	Trash Receptacles (6)	1995	30	\$2,400						\$5,034
	SIPLEY SCHOOL	2027	20	# 4.000					1	
	Backboards & Post (2) Backstop Fabric	2016 2018	30 16	\$4,882 \$10,400						
	Backstop Frame	2000	30	\$7,200						
	Basketball Court Colorcoat (Regular 6 yr Intv) Basketball Court ReSurface	2020 2005	8 20	\$5,530 \$7,020						\$11,503
	Concrete Borders surrounding playground and swings	2011	30	\$3,200						
	Play Equip. Safety Surface Play Equipment Purchase & Installation	2016 2016	10 20	\$19,078 \$63,705						
	Safety Surface surrounding swings (85 CY)	2011	16	\$2,200						
	Swing Set (4-bay, 6 belt,1 ADA) and 7 Mats	2011	20	\$9,600						
	63RD STREET PARK Backstop Fabric	2016	12	\$7,516						
	Backstop Frame, Posts & Rails	2016	34	\$10,711						
	Basketball Court Seal & Recolor East (1)	2016	10	\$4,686				\$5,998 \$5,998		'
	Basketball Court Seal & Recolor West (1) Basketball Court Surface East (1)	2016 1998	10 25	\$4,686 \$7,864				\$5,998 \$14,579		
	Basketball Court Surface Patching East (1)	2013	-	\$1,620						
	Basketball Court Surface Patching West(1) Basketball Court Surface West (1)	2013 1998	25	\$4,800 \$7,864				\$14,579		
	Basketball Post/Backboard East (2)	2013	35	\$4,285				Ψ 1 4,517		
	Basketball Post/Backboard West (2)	2013 2005	35 20	\$3,885						\$4,670
	Benches (recycled) Bridge Frame (School District #68 Owner & Responsibility)	1978	50	\$2,850 \$23,500						\$4,670
	Crack fill and line stripe only	2009	4	\$500	\$552				\$552	
	Dugout/Foul Line Fabric Dugout/Foul Line Posts & Rails	2016 2016	12 25	\$6,900 \$18,451						
	Outfield Fence Fabric	2007	15	\$4,361			\$6,316			
	Outfield Fence Posts & Rails Parking Lot Asphalt Remove & Replace (\$12/SY)	1986 2020	36 30	\$3,385 \$26,820			\$8,234			
	Parking Lot Concrete Curbing	2020	30	\$20,020						
	Parking Lot Asphalt Resurface	2020	15	\$16,870					#2 002	
	Parking Lot Asphalt Seal & Line (2,235 SY) Play Equip.Modular Block Borders, ramps, path and seating area	2016 1991	4 36	\$2,621		\$30,000			\$2,893	
	Swingset removal and replacement	1991				\$12,000				-
	Play Equipment Purchase & Installation Play Equipment Safety Surface (333 CY)	2007 2018	20 10	\$80,016 \$14,150						
	Storm sewer (Village Drainage Easement)	2018	10	\$33,500						
	West Side Path Seal and Surface (included with main path) West Side Path Surface	2016 2010	6 16	\$182 \$3,035			\$211			
	SOMERSET PARK	2010	10	\$3,033						
	Benches (2)	2011	20	\$ 1,908						
	Concrete Walks (362 sy) Park Shelter including concrete pad (470 sqft pad)	2011 2011	30 30	\$ 18,125 \$ 38,540						
	Picnic Tables (2)	2011	20	\$ 36,540						Г
	Play Equip. Safety Surface (427 syd)	2011	10	\$9,350		\$11,969				
	Play Equipment Purchase & Installation (including swings) Playground Curbing	2011 2011	20 30	\$63,300 \$ 7,175						
	Trash/recycling Receptacle (1)	2011	20	\$ 975						
	SUMMERHILL PARK Banner Poles(6)	1992	25	\$900	¢4 200					
	Banner Poles(6) Benches w/ Backs (5)	1992	25	\$2,930	\$6,500 \$6,500					
	Benches w/out Back Supports (2)	1992	28	\$1,000	\$2,600					
	Bollards (25) Overlook Concrete Bench Pad Area	1992	11	\$2,500	\$20,000					
	Bridge	1992	40	\$23,500	,,					
	Concrete Walks Path Asphalt Remove & Replace	1992 1992	35 32	\$10,000 \$7,894					\$17,396	
	Path Asphalt Resurface	2010	16	\$12,546					۶ <i>۱۱,</i> ۱۲۶	
	Path Seal & Striping (770 sy)	2018	4	\$1,265			\$1,396			-
	Play Equip. Safety Surface (279 CY) Play Equip.Modular Block Borders (264 SF)	2016 1992	11 30	\$12,833 \$5,280						
	Play Equipment Purchase & Installation	2007	20	\$96,747						
	Railing Retaining Wall (Modular Block / Playground Perimeter)	1992 1992	30 30	\$17,000 ?			\$35,659			
	Sand Volleyball Court Border/Safety Surf.	1992	30	\$10,000			\$20,976			
	Split Rail Fence Trash Receptacle (3)	1995 1992	30 20	\$6,200 \$1,200	\$1.800					\$13,005
	SUNNY DALE PARK	1772	۷۷.	\$1,200	\$1,000				1	
	Asphalt Path Remove & Resurface	1995	32	\$16,095						
	Asphalt Path Resealing (1,416 sy) Asphalt Path Resurfacing (Tack & 1" Surface)	2016 2011	4 16	\$1,302 \$24,400	\$1,437				\$1,437	
	Banner Poles (6)	1995	20	\$900	\$6,300					
	Benches - w/ Backrest (9)	2020	25	\$11,665						647.200
	Bollard Light Concrete Piers & Electrical Bollard Lights (25)	1995 1995	30 30	\$22,550 \$15,158						\$47,300 \$31,795
	Concrete Plaza Area	1995	30	\$17,500						\$36,707
	Concrete Step from Parking Area/Iron Railing Drinking Fountain	1995 1995	30 30	\$5,000 \$1,500						\$10,488 \$3,146
	Drinking Fountain	1995	30	\$1,500						\$3,14

WOODRIDGE PARK DISTRICT CAPITAL REPLACEMENT PROGRAM (FUND 11) Annual Inflation Interest Based on 2.5%, OR AS NOTED Revised 03/25/21

TOTAL AMOUNT

		Last Year	Replacement	Replacement	Expense	FY 21	FY 22	FY 23	FY 24	FY 25
Code	Description	Replaced	Interval	Cost	Liabilities	Fund 11	Fund 11	Fund 11	Fund 11	Fund 11
	Park Shelter	1995	30	\$18,000						\$37,756
	Park Shelter Concrete Pad Replacement Park Shelter Roof Replacement	1995 2009	30 30	\$3,000						\$6,293
	Parking Lot Asphalt Remove & Replace	1991	32	\$14,800 \$24,114					\$53,141	
	Parking lot asphalt reseal 21,910sf	2016	4	\$2,644	\$2,918				SKIP	
	Parking Lot Asphalt Resurface	2007	16	\$16,600					SKIP	
	Pavered Areas	1995	30	\$13,700						\$28,737 \$3,146
	Picnic Tables (2 - 6' & 1 Handicapped) Play Equip. Borders	1995 2012	30 30	\$1,500 \$19,102						\$3,146
	Play Equip. Safety Surface/Fabric (360 CY)	2016	10	\$19,934						
	Play Equipment Purchase & Installation	2006	20	\$88,900						
	Trash Receptacles (5)	2020	25	\$2,645						
VC	VICENTE - North Outlot			1			1	1		ı
	Bridge Asphalt Path Crack fill and Restripe	40	15 4	\$25,000						
	Asphalt Path Resealing, Crack fill, Restripe (283sy)	2020	8	\$700						
	Asphalt Path Resurfacing (Tack & 1" Surface)	?	16	****						
	Asphalt Path Complete Replacement	?	32	\$13,300						
WP	WESTMINSTER PARK									
	Asphalt Path Remove & Replace	2003	32	\$12,954				¢1 255		
	Asphalt Path Resealing (884 sy) Asphalt Path Resurfacing (Tack & 1" Surface)	2015 2020	4 16	\$1,137 \$2,400				\$1,255		
	Banner Poles (6)	2003	15	\$900	\$6,300					
	Benches w/ Backrest (7)	2003	25	\$5,222						
	Benches w/out Backrest (2)	2003	25	\$1,152						
	Center Unit Paver Area	2003	30	\$600						
	Concrete Flatwork - Colored Concrete Walks	2003 2003	30 30	\$5,501 \$26,562						
	Overhead Path Lights & Poles & Electrical	2013	30	\$66,146						
	Light Pole Base Painting	2023		ψ00/110	\$3,000					
	Park Shelter (Includes Footings)	2003	30	\$29,000						
	Park Shelter Column Wood Treatment	2003	15	\$4,800	\$6,952					
	Park Shelter Concrete Unit Paver Replacement	2003	30	\$8,215						
	Park Shelter Shingle Replacement Picnic Tables - (4)	2019	15 20	\$18,100 \$1,600				\$2,622		
	Play Equip. Concrete Borders	2003	40	\$11,980				\$2,022		
	Play Equip. Safety Surface/Fabric (360 CY)	2016	7	\$20,239				\$24,058		
	Play Equipment Purchase & Installation	2003	20	\$70,095				\$114,859		
	Rock Climbing Features (2)	2003	20	\$15,585						A15 017
	Tennis Court Recolor (2 Courts) Tennis Court Resurface (2 Courts)	2020 2010	5 15	\$13,450 \$26,820						\$15,217 \$38,843
	Tennis Nets and Posts (2 sets)	2010	30	\$940						\$30,043
	Trash Receptacles (5)	2003	20	\$2,000				\$3,277		
WC	WILLOWCREEK SCHOOL							-		•
	Play Equipment Purchase & Installation	2013	20	\$61,076						
	Play Equip.Safety Surface	2013	8	\$10,593		\$12,907				
1440	Play Equip.Concrete Borders	2013	40	\$12,634						
WC	WINDY POINT PARK Asphalt Path Remove & Resurface (1600 SY)	2005	40	\$34,585						
	Asphalt Path reseal (1600 SY)	2016	4	\$1,765	\$1,948				\$1,948	
	Asphalt Path Resurfacing (Tack & 1" Surface) - 1600 SY	2005	30	\$34,585	. ,				, ,	
	Benches w/ Backrest (13 benches)	2006	25	\$12,350						
	Bike Racks (2)	2005	25	\$1,000						
	Bollard Lighting Concrete Flatwork (1,000 SF)	2005 2005	30 30	\$42,890 \$7,150						
	Drinking Fountain (1)	2005	25	\$1,100						
	Modular Block Retaining Wall	2005	25	\$7,400						
	Overlook Cable Railing	2005	15	\$7,990						
	Overlook Modular Block Columns (5 columns)	2005	25	\$2,650						
	Park Shelter (Includes Footings)	2005 2005	30 15	\$31,290 \$1,440						
			10							
	Park Shelter Column Wood Treatment (6 Posts)		30	\$7.380						
		2005 2005 2005	30 20	\$7,380 \$4,200						\$6,882
	Park Shelter Column Wood Treatment (6 Posts) Park Shelter Concrete Pad Replacement (1025 sf)	2005								\$6,882
	Park Shelter Column Wood Treatment (6 Posts) Park Shelter Concrete Pad Replacement (1025 sf) Park Shelter Shingle Replacement Picnic Tables Play Equip. Concrete Borders	2005 2005 2006 2005	20 25 30	\$4,200 \$2,700 \$8,280						
	Park Shelter Column Wood Treatment (6 Posts) Park Shelter Concrete Pad Replacement (1025 sf) Park Shelter Shingle Replacement Picnic Tables Play Equip. Concrete Borders Play Equip. Safety Surface/Fabric (360 CY)	2005 2005 2006 2005 2016	20 25 30 9	\$4,200 \$2,700 \$8,280 \$22,313						\$27,866
	Park Shelter Column Wood Treatment (6 Posts) Park Shelter Concrete Pad Replacement (1025 sf) Park Shelter Shingle Replacement Picnic Tables Play Equip. Concrete Borders Play Equip. Safety Surface/Fabric (360 CY) Play Equipment Purchase & Installation	2005 2005 2006 2005 2016 2005	20 25 30 9 20	\$4,200 \$2,700 \$8,280 \$22,313 \$61,610						\$27,866 \$100,955
	Park Shelter Column Wood Treatment (6 Posts) Park Shelter Concrete Pad Replacement (1025 sf) Park Shelter Shingle Replacement Picnic Tables Play Equip. Concrete Borders Play Equip. Safety Surface/Fabric (360 CY) Play Equipment Purchase & Installation Rock Climbing Features (2)	2005 2005 2006 2005 2016 2005 2007	20 25 30 9 20 18	\$4,200 \$2,700 \$8,280 \$22,313 \$61,610 \$33,870						\$27,866
	Park Shelter Column Wood Treatment (6 Posts) Park Shelter Concrete Pad Replacement (1025 sf) Park Shelter Shingle Replacement Picnic Tables Play Equip. Concrete Borders Play Equip. Safety Surface/Fabric (360 CY) Play Equipment Purchase & Installation Rock Climbing Features (2) Shelter Light Stamped Concrete Replacement (1280 sf)	2005 2005 2006 2006 2005 2016 2005 2007 2005 2005	20 25 30 9 20 18 30 30	\$4,200 \$2,700 \$8,280 \$22,313 \$61,610 \$33,870 \$1,800						\$27,866 \$100,955
	Park Shelter Column Wood Treatment (6 Posts) Park Shelter Concrete Pad Replacement (1025 sf) Park Shelter Shingle Replacement Plicnic Tables Play Equip. Concrete Borders Play Equip. Safety Surface/Fabric (360 CY) Play Equipment Purchase & Installation Rock Climbing Features (2) Shelter Light Stamped Concrete Replacement (1280 sf) Trash Receptacles	2005 2005 2006 2005 2016 2005 2007 2007 2005 2005 2006	20 25 30 9 20 18 30 30 25	\$4,200 \$2,700 \$8,280 \$22,313 \$61,610 \$33,870 \$1,800 \$13,450 \$2,500						\$27,866 \$100,955
	Park Shelter Column Wood Treatment (6 Posts) Park Shelter Concrete Pad Replacement (1025 sf) Park Shelter Shingle Replacement Picnic Tables Play Equip. Concrete Borders Play Equip. Safety Surface/Fabric (360 CY) Play Equipment Purchase & Installation Rock Climbing Features (2) Shelter Light Stamped Concrete Replacement (1280 sf) Trash Receptacles Up-Lighting	2005 2005 2006 2006 2005 2016 2005 2007 2005 2005	20 25 30 9 20 18 30 30	\$4,200 \$2,700 \$8,280 \$22,313 \$61,610 \$33,870 \$1,800						\$27,866 \$100,955
WR	Park Shelter Column Wood Treatment (6 Posts) Park Shelter Concrete Pad Replacement (1025 sf) Park Shelter Shingle Replacement Picnic Tables Play Equip. Concrete Borders Play Equip. Safety Surface/Fabric (360 CY) Play Equipment Purchase & Installation Rock Climbing Features (2) Shelter Light Stamped Concrete Replacement (1280 sf) Trash Receptacles Up-Lighting WOODRIDGE (MURPHY) SCHOOL	2005 2006 2006 2005 2016 2005 2007 2005 2005 2005 2006 2005	20 25 30 9 20 18 30 30 25 30	\$4,200 \$2,700 \$8,280 \$22,313 \$61,610 \$33,870 \$1,800 \$13,450 \$2,500 \$15,400						\$27,866 \$100,955
WR	Park Shelter Column Wood Treatment (6 Posts) Park Shelter Concrete Pad Replacement (1025 sf) Park Shelter Shingle Replacement Picnic Tables Play Equip. Concrete Borders Play Equip. Safety Surface/Fabric (360 CY) Play Equipment Purchase & Installation Rock Climbing Features (2) Shelter Light Stamped Concrete Replacement (1280 sf) Trash Receptacles Up-Lighting WOODRIDGE (MURPHY) SCHOOL Play Equipment Purchase & Installation	2005 2005 2006 2006 2005 2016 2007 2007 2005 2006 2005 2006 2005	20 25 30 9 20 18 30 30 25 30	\$4,200 \$2,700 \$8,280 \$22,313 \$61,610 \$33,870 \$1,800 \$13,450 \$2,500 \$15,400	\$17.275			\$60,725		\$27,866 \$100,955
WR	Park Shelter Column Wood Treatment (6 Posts) Park Shelter Concrete Pad Replacement (1025 sf) Park Shelter Shingle Replacement Picnic Tables Play Equip. Concrete Borders Play Equip. Safety Surface/Fabric (360 CY) Play Equipment Purchase & Installation Rock Climbing Features (2) Shelter Light Stamped Concrete Replacement (1280 sf) Trash Receptacles Up-Lighting WOODRIDGE (MURPHY) SCHOOL	2005 2006 2006 2005 2016 2005 2007 2005 2005 2005 2006 2005	20 25 30 9 20 18 30 30 25 30	\$4,200 \$2,700 \$8,280 \$22,313 \$61,610 \$33,870 \$1,800 \$13,450 \$2,500 \$15,400	\$17,275			\$60,725 \$21,302		\$27,866 \$100,955

	\$1,123,203	\$568,528	\$733,541	\$876,178	\$1,035,518	\$1,511,061
Carry Forward:	\$1,425,539	\$ 1,715,360.33	\$ 729,160	\$ 720,471	\$ 576,195	\$ 279,697
Levy:	\$ 704,631	\$ 630,530	\$ 704,853	\$ 711,902	\$ 719,021	\$ 726,211
Expense Reimbursements (WAA):						
Other Income:		\$ 50,000				
Gain on Sale of Fixed Assets:	\$ 26,367	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Interest:	\$ 1,772	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Total Income:	\$2,158,308	\$2,420,890.33	\$1,454,013	\$1,452,373	\$1,315,215	\$1,025,908
Projected FYE CRP Expenditures	-\$442,948	-\$568,528	-\$733,541	-\$876,178	-\$1,035,518	-\$1,511,061
Expense Liabilities:		-\$1,123,203				
Future CRP / Fund Balance Reserve:	\$ 1,715,360.33	\$729,159.53	\$720,471.44	\$576,194.75	\$279,697.02	\$485,153.41

APPENDIX

APPENDIX U
(ACRP)

0.1		0		Last Yr	Rplcmnt	Rplcmnt	FY 21	FY 22	FY 23	FY 24	FY 25
Code ED	Description EXTERIOR DECK	Quantity	Manufacturer/Contractor	Replaced	Interval	Cost	FUND 07	FUND 07	FUND 07	FUND 07	FUND 07
	Lounge Chairs	250 50	Admiral Pool Furniture Admiral Pool Furniture	2013 2009	11 15	\$ 32,125 \$ 6,950					
	Hi-Back Sand Chairs Hi-Back Sand Chairs	80 105	Admiral Pool Furniture Admiral Pool Furniture	2013 2009	15 15	\$ 5,960 \$ 8,718					
	Classic Club Chair Concessions Tables	10 30	Admiral Pool Furniture Deck Yard	2009 1996	15 23	\$ 732 \$ 13,800	\$20,000				
	Concessions Tables - Yorktown Concessions Chairs w/Arms	7	UrbanScape (NuToys) Deck Yard	2009 1996	15 23	\$ 3,073	\$20,000				
	Concessions Chair w/o Arms	60	Deck Yard	1996	23	\$ 13,260 \$ 11,880	\$20,000				
	Concessions Chairs- Yorktown Adirondack Chairs	28 22	UrbanScape (NuToys) Deck Yard	2009 1996	15 28	\$ 9,492 \$ 6,710					
	Adirondack Chair Footrests 72" Long Park Benches	22 12	Deck Yard Deck Yard	1996 1996	30 28	\$ 2,178 \$ 7,560					
	72" Long Park Benches - Yorktown -Repainted with Epoxy Powder Coat Concession Table Umbrellas	8	UrbanScape (NuToys) Zenon Company	2017 2014	10 11	\$ 6,684 \$ 19,910					
	Concession Table Falv. Umbrella Stands Funbrellas 17' Diameter	30 2	Zenon Company Waterloo Tarp & Tent Co.	2002 2011	25 11	\$ 4,560 \$ 2,417			\$3,529		
	Funbrellas 17" Diamter (Fabric Only) *Repairs in 2019 Funbrellas 17' Diameter	2	Waterloo Tarp & Tent Co. Waterloo Tarp & Tent Co.	2003 2014	20 10	\$ 3,861 \$ 6,728				\$7,683	
	Funbrellas 17" Diamter (Fabric Only) *Repairs in 2019 Funbrellas 17' Diamter	2 4	Waterloo Tarp & Tent Co. Waterloo Tarp & Tent Co.	2003	20 14	\$ 3,861 \$ 5,410				\$7,683 \$8,757	
	Funbrellas 17" Diamter (Fabric Only) *Repairs in 2019	4	Waterloo Tarp & Tent Co.	2009	14	\$ 3,861				\$6,250	
	Funbrellas (New Concessions) Funbrellas 17" Diamter (Fabric Only) *Repairs in 2019	5	Waterloo Tarp & Tent Co. Waterloo Tarp & Tent Co.	2009 2009	14 14	\$ 5,410 \$ 3,861				\$8,757 \$6,250	
	Picnic Tables Picnic Tables 6' Recycle Redwood Plastic	12 6	Deck Yard NuToys	1996 2009	30 30	\$ 3,072 \$ 5,082					
	Picnic Tables Wheelchair Access. Trash Receptacles	30	NuToys Doty & Sons	2009 1996	30 30	\$ 1,884 \$ 13,290					
	Trash Receptacles Bike Rack *Repainted in 2018	12 7	Doty & Sons Reese Recreation	2009 1996	30 27	\$ 6,420 \$ 2,097					
	Lifeguard Chair (7 Total) Lifeguard Chairs - Low platform (Plunge Pool)	7	Recreonics	1996 2019	26 15	\$ 6,737 \$ 2,868			\$16,478		
	Deck Attendant Leaner Chairs Swimming Race Lane Lines & Reel	1	Keifer	2002 2014 (Repaired)	18	\$ 2,889	\$1,200		\$3,804		
	Swimming Race Lane Lines & Reel	1	Keifer	1996	25	\$ 2,889		\$6,827	\$5,004		
	Diving Block Steps Water Feature Signs	19	Speedy Sign - A- Rama	2018 2016	10 10	\$ 440 \$ 1,265					
	Main Entrance Signs Group Outing Number Signs	9	Speedy Sign - A- Rama Cynosure	2012 2017	16 10	\$ 1,045 \$ 1,000					
	Main Entrance Addition Signs Trellis Structure	2	Western Remac Kubiak Konstruction	2009 1996	16 25	\$ 2,330 \$ 9,256		\$21,874			\$4,040
	Trellis Canopy Screens - Main Pool Trellis Canopy Screens - Program Pool	8	D&J Apparel	2016 2020	10 10	\$ 3,000 \$ 750					
	Light Standards - Fuse Replacment Light Standards (15') Inside		Lithonia	1996 1996	24	\$ 2,400	\$7,200				
	Light Standards (30') Inside		Lithonia	1996	30	\$ 2,400					
	Light Standards (15") Outside Facility Light Standards (30") Parking Lot		Lithonia Lithonia	1996 1996	30 30	\$ 2,400 \$ 2,400					
	Light Standards (30') Parking Lot Addition (2002) Light Standards (15') Inside Addition (2009)		Lithonia Lithonia	2002 2009	30 30	\$ 2,400 \$ 2,400					
	Light Standards (30') Inside Addition (2009) Light Standards (30') Inside Addition (2009)		Lithonia Lithonia	2009 2009	30 30	\$ 2,400 \$ 2,400					
	Light Standards 15' & 30' Inside & Outside Facility - Repainting Locker - Wallet Size	1	Lincoln Aquatics	2018 2003	15 17	\$ 9,925 \$ 2,580	\$2,500				
	Nylon Fence Netting Replacement (430 LF) Nylon Fence Rope Replacement (7350)		The Sinco Group The Sinco Group	1996 1996	30 30	\$ 258 \$ 4,410					
	Wood Fence Post Replacement (180) Nylon Fence Netting Replacement (PP & Spray P)		Northern Illinois Fencing Northern Illinois Fencing	1996 2009	30 20	\$ 3,600 Researching					
	Nylon Fence Rope Replacement Wood Fence Post Replacement		Northern Illinois Fencing Northern Illinois Fencing	2009 2009	20 20	Researching \$ 5,630					
	Chain Link Fence Fabric Replacement (1250LF)		Peerless Fence	1996	N/A	\$ 8,750					
	Chain Link Fence Post & Rail Replacement Chain Link Fence Double Gates 8'x12'	5	Peerless Fence Peerless Fence	1996 1996	50 30	\$ 8,125 Researching					
	Chain Link Fence Gate - Concessions Chain Link Fence Post & Rail Replacement (?)	1	Peerless Fence Northern Illinois Fencing	1996 2009	30 50	Researching Researching					
	Chain Link Fence Double Gates 8'x12' (Program Pool & Spray Play) Drop Slide Replacement	2	Northern Illinois Fencing Whitewater	2009 1996	30 30	Researching \$ 13,971					
	Body Flume Tube Water Slide Replacement Body Flume Water Slide Replacment (East)	1	Whitewater Whitewater	1996 1998	30 28	\$ 38,250 \$ 38,250					
	Body Flume Water Slide Replacement (West) Drop Slide & Body Slides Resurfacing	1	Whitewater	1998 1996/1998	28 23	\$ 38,200 \$ 35,000	\$40,000				
	Exterior Loud Speakers Irrigation Heads Replacement	15	Wizdum Audio Beckmar Sprinkler Systems	2017 2009	15 20	\$ 15,588 Researching	4.10,000				
	Irrigation Control Panel Replacement		Beckmar Sprinkler Systems	2009	20	Researching					
SP	SAND PLAY Sand Play Equipment "Sandworks"	1	Kompan	2013	15	\$ 33,475					
	Sand Play Equipment "Mermaid Fountain Kiddie Foam Alligator Double Slide	1	Kompan Reese Recreation	2013	15	\$ 38,468					
	Swimming Start Diving Platforms* Diving Board Replacement	6	Paragon Aquatics Recreonics	1996 2019	30 15	\$ 4,596					
	Pedestrian Bridges Pedestrian Bridge Abutmetns	2 4	Western Wood Structures Western Wood Structures	1996 1996	40 50	\$ 27,600 Researching					
P0	POOLS			1770	, 20						
	Paint Pools (Main, Lazy River, Plunge, Program Pool) *Liners installed in Spring of 2018 for \$400k	5	Oosterban & Sons	2018	20	\$ 400,000					
	Plunge Pool Slide safety Pads Lazy River Slide Safety Pad	3	Playtime	2013 Unknown	10 5	\$ 6,841 \$ 500					
	Supply Line Leak Repair Recaulk Pool Floor & Wall Joints - Main Pool	1	JG Swimming	2018 2012	20 N/A	\$ 9,622				·	-
	Recaulk Pool Floor & Wall Joints - Lazy River Recaulk Pool Floor & Wall Joints - Plunge Pool	1	JG Swimming JG Swimming	2012 2011	N/A N/A	Liners					
	Recaulk Pool Floor & Wall Joints - Program Pool	1 1	JG Swimming JG Swimming JG Swimming	2009	N/A	installed in 2018					
	Recaulk Pool Gutter - Main Pool (360 LF) Recaulk Pool Gutter - Plunge Pool (160 LF)	1	JG Swimming	2012 2011	N/A N/A	8144					
	Recaulk Deck Joints - Entire Facility Repair Concrete Pads - Entire Facility	1	In House As Needed In House As Needed	2018 2018	As Needed As Needed	N/A \$ 12,846					
SPG	SPRAY PLAYGROUND Spray Play Shrimp Boat Structure	1	AquaPlay, Whitewater	2009	20	Researching					
	Spray Play Safety Surface *Partial Replacement FY2019 (Tot Side) Spray Play Fan Boat Landing Pad Replacement	1	PebbleFlex	2019 2009	10 11	\$ 70,000 \$ 3,500	\$3,500	·		·	-
	Spray Play Raccoon Tipping Cones Spray Play Fan Boat Slide	1	Whitewater AquaPlay, Whitewater	2009	15 15	Researching \$ 40,000	45,500				
	Water Feature Netting	1	AquaPlay, Whitewater	2016	5	\$ 1,294		\$1,537			
	Gate Replacments (Self Locking) (Re-welded) Spray Play Water Wheel Structures	2	AquaPlay, Whitewater	2018	15	\$ 800 Researching					
	Spray Play Water Fountain Structure Spray Play Tot Flume Slide	1	AquaPlay, Whitewater Whitewater	2009 2009	15 20	Researching Researching					
	Shrimp Boat Splash Landing Pad Replacement Spray Play Rock Frogs	3	Waterworks	2018 2009	10 15	\$ 2,389 Researching					
ACE	AUXILLARY CONCESSIONS EXTERIOR Wall Mounted Light Standards - Addtion 2009	2	Abolite	2009	30	Researching	Ī				
	Ceiling Mounted Light Standards - Addition 2009	2	Abolite	2009	30	Researching					

				Last Yr	Rplcmnt	Rplcmnt	FY 21	FY 22	FY 23	FY 24	FY 25
Code	Description Gate Replacements (Self Locking) (Re-welded)	Quantity	Manufacturer/Contractor	Replaced 2018	Interval	Cost \$ 800	FUND 07	FUND 07	FUND 07	FUND 07	FUND 07
ACI	Cement FiberboardRepaint	2	Edwin Anderson	2018 2018	9 10	\$ 2,600					
ACI	AUX. CONCESSIONS INTERIOR Wire Shelving (4 Shelf Unit)	1	Shelving World	2009	30	\$ 48					
	Counter Tops - Stainless Steel -Freg on Roof Motor #1 - HP-Rebuild/Replace-	1	N/A Water Odyssey	2009 2009	30 12	Researching N/A		Removed			
	Freg on Roof Pump #1 - Rebuild/Replace Ceiling Fan (42" Diameter)	1	Water Odyssey Hunter	2009 2009	12 15	N/A \$ 200	-	Removed			-
	Stainless Steel Sink (3 Compartment) Lighting - 2' x 4' Flourescent Lay In W/Gasketed Lens	1	Meyer Company Metalux	2012 2009	25 20	\$ 320 Researching					
	Paint Interior Walls Chlorinator	N/A 1	Pecover Stenner	2009 2009	13 12	\$ 1,000 N/A		Removed	\$1,564		
ВНЕ	BATHHOUSES (EXTERIOR)	1						Kemoved			
	Wall Mounted Light Standards Ceiling Mounted Light Standards		Abolite Abolite	1996 1996	30 30	Researching Researching					
	Cedar Siding Re-Staining & Bonds Cedar Siding Replacement		Oosterban Edwin Anderson	2015 1996	10 30	\$ 22,175 Researching					
	Recaulk Cedar Siding Restain Ceiling Roof Overhand & Window Trim	N/A N/A	Oosterban Oosterban	2015 2015	10 10	Researching Researching					TBD TBD
	Re-shingle & Flashing of Roof Re-shingle & Flashing of Roof - Addition 2009	N/A 2	Seal Tight Seal Tight	1996 2009	30 30	Researching Researching					
ВНІ	Cedar Railing BATHHOUSES (INTERIOR)	1	Custom	1996	30	Researching					
	Sound System (Interior Equipment & Speakers)	1	Wizdum Audio APC by Schneider Electric	2017 2011	15 10	\$ 15,588 \$ 200		\$282			
	Sound System (Battery Backup) Telephones 8 Button Type	7	Nortel	2015	10	\$ 2,225		\$202			\$3,13° \$3,13°
	Telephones 10 Button Type Telephone System	1	Nortel Mitel	2015 2017	10 30	\$ 2,225 \$ 556					\$3,13
	Ceiling Fan Replacement *2020 Fan Blade Replacement Paint Interior Walls	6 N/A	Menards Randex Painting, Inc	2011 2013	9 8	\$ 100 \$ 12,690	\$300	\$16,710			
	Paint Interior Walls - Addition 2009 Pneumatic Chairs	N/A 6	Pecover Lyon Workspace	2009 2017	12 10	Researching \$ 700		\$5,000			
	Counter Tops (Admissions) Counter Tops (Guest Services)	N/A N/A	Custom Custom	1996 1996	25 25	\$ 400 \$ 200		\$945 \$473			
	Cash Safe (Large) Cash Safe (Small)	1	Gardall Meilink	1996 1998	40 22	\$ 852 \$ 600	\$2,500	-			
	Bathhouse Floors Epoxy Resurfacing (3058 SF) Admissions/Guest Service Epoxy Resurfacing	N/A N/A	US Floors US Floors	2016 2001	12 20	\$ 29,308 TBD		\$0			
	Water Heater Toilet Paper Dispensers	1 12	PVI Industries Georgia Pacific	2018 2006	15 16	\$ 45,939 \$ 932		\$1,616			
	Toilet Paper Dispensers - Addition 2009	5	Georgia Pacific Pentiar	2009 2009	13 16	\$ 1,031 \$ 200		\$1,612			\$347
	Sump Pit Sump Pump Toilet Partitions Addition 2000	12	Williams Architects Spec'd Williams Architects Spec'd	1996	30	Researching					\$ 547
	Toilet Partitions - Addition 2009 Tampon Box Replacement	5		2009 1996	25 23	Researching \$ 300					
DS	Cash Counter (Dollar Bills) DROP SLIDE STRUCTURE	1	Semacon	2017	10	\$ 1,200					
	Cedar Siding Re-Staining	N/A	Oosterban	2015 1996	10	\$ 750					\$1,058
	Cedar Siding Replacement Recaulk Cedar Siding (Painted with Solid Stain in 2014)	N/A N/A	Edwin Anderson In House As Needed	2014	30 10	\$ 600					
PM0	POOL MANAGERS OFFICE Counter Top	N/A	Custom	1996	25	\$ 800		\$1,891			
	Epoxy Floor Resurfacing (270SF) Rotation Board	N/A	US FLoors	2001 2015	20 5	\$ 977 \$ 500	\$500	\$1,944			
	Paint Interior Walls	N/A	Randex Painting, Inc Midwest Time Recorder	2013 2013 2015	10 10	* \$ 1,200	\$300				\$1,693
FAR	Time Clock FIRST AID ROOM										\$1,695
	Recovery Couch Epoxy Floor Resurfacing (140SF)	1 N/A	Clinton Industries US Floors	1996 2001	25 20	\$ 487 \$ 490		\$1,151 \$15,000			
	Paint Interior Walls AEDs	N/A 2	Randex Painting, Inc Phillips	2013 2006	8 As Needed	* \$ 4,800		TBD			
LGR	Counter Top LIFEGUARD ROOM	N/A	Custom	1996	25	\$ 125		\$295			
	Lockers Refrigerator	N/A 1	Lincoln Aquatics Frigedaire - Sears	1996 2015	30 18	\$ 5,000 \$ 800					
	Microwave Epoxy Floor Resurfacing (216SF)	1 N/A	Magic Chef US Floors	2011	10	\$ 175 \$ 756		\$247 \$7,500			
	Paint Interior Walls	N/A	Randex Painting, Inc	2013	10	\$ -		\$3,605		\$0	
	Walkie Talkie System Counter Top	N/A	Radio Boss Custom	2016 1996	25	\$ 3,035 \$ 125		\$295 \$295			
CT	COMPUTER TECHNOLOGY Computer POS/Pass Registration System	1	Class Software	2017	15	\$ -					
	Monitors 17" Concessions/Admissions	6	HP	2020	8	\$ 1,000					
	15" Scanner for Admissions Pass Sales CRTs	1 2	Class Software HP	2020 2020	8	\$ 200 \$ 300					
	Aquatic Supervisor Receipt Printers	1	НР	2020	8	\$ 195					
	Concessions Admissions	3 2	Epson Epson	2020 2020	8	\$ 141 \$ 141					
	Pass Sales Aux. Concessions	2	Epson Epson	2020 2020	8	\$ 800 \$ 400					
	Aux. Concessions Keyboards Admissions	2	НР	2012	10	\$ 800			\$1,128		
	CPUs	3	НР	2012	8	\$ 4,500			- 		
	Concessions (Main) Admissions	2	HP	2020	8	\$ 3,000					
	Pass Sales Guest Services	2	HP	2020	8 2	\$ 3,000 \$ 1,000			\$1,071		
	Aux. Concessions Aquatic Supervisor	1	HP HP	2020 2020	6 7	\$ 1,500 \$ 1,782					
	Elton Card Printers HP 3420 Printer	2	Elton (PCS, Inc) HP	2020 2017	10 5	\$ 6,000 \$ 320			\$380		
	Tablet (Ipad) for Chemical Controllers Video Surveillance System (Griffon Systems - 14 Cameras	1	Ipad	2013 2018	8 15	\$ 800 \$ 22,170					
CO	UPS CONCESSIONS	1	ACP Schneider	2011	10	\$ 100		\$141		-	-
	Air Conditioner Compressor (5 Ton) & Air Handler Ice machine	1	Manitowoc / Biltmore Refrigeration	2000 2012	25 15	\$ 8,585 \$ 5,400					\$20,288
	Microwave Oven	1	Magic Chef	2012	10	\$ 835			\$1,178		
	Freezer 3 - Door Refrigerator 3-Door	1	Beverage Air Beverage Air	2015 1996	20 25	\$ 5,176 \$ 3,266		\$7,718			
	Stainless Steel Tables Epoxy Floor Resurfacing (936 SF)	3 N/A	Central Restaurant Supply US Flooring	1996 2001	30 20	\$ 1,543 \$ 3,276		\$7,500			
	Wire Shelving Paint Interior Walls	6 N/A	Shelving World Randex Painting, Inc	1996 2013	30 8	\$ 2,518 \$ 17,500		\$23,044			
	Water Heater Pizza Warmer Replacement (2)	1	PVI Industries	1997 2002	25 18	\$ 500 \$ 1,200	\$1,200		\$1,182		
	Concession Windows Counter Tops - Stainless Steel	N/A N/A	Des Plaines Glass & Windows Custom	1996 1996	26 30	Researching Researching		TBD			
MAE	MAINTENANCE AQUATIC EQUIPMENT			1996					\$1,387		
	Ventilation Equipment Pool Vacuum (Self Control 30* Large - Motor)	1	Ani Safety Halogen	2012	26 10	\$ 567 \$ 3,500			\$1,387 \$4,937		
	Pool Vauum (Self Control 24" Medium - Spare) Pool Vacuum Canister	1	Halogen Halogen	2014 2016	11 20	\$ 1,129 \$ 2,348					
	Pool Vacuum Canister	1 1	Halogen	2014	20	\$ 1,129	ı		1		

Description					Last Yr	Rplcmnt	Rplcmnt	FY 21	FY 22	FY 23	FY 24	FY 25
Column	Code	Description	Quantity	Manufacturer/Contractor	Replaced	Interval		FUND 07	FUND 07	FUND 07	FUND 07	FUND 07
10		Power Washer	1	Sears	2016	10	\$ 1,835			\$10.200		
Beautiful Control of the Control o		PUMP HOUSE								\$17,27U		
Company Comp		West Open Flume Slide Pump #1 - 6x12 - Rebuild	1	Thomas Pump	2016	12	\$ 1,081					
Control of the cont		West Open Flume Slide Pump #1 - 6x12 - Replace	1	Illinois Pump	2006	15	\$ 6,228		\$10,434			
Comparison of the control of the c		East Open Flume Slide Pump #2 - 6x12 - Rebuild	1	Illinois Pump	2016	12	\$ 1,081					
Section Content of the Property of the Prope		East Open Body Flume Slide Pump #2 - 6x12 - Replace	1	Illinois Pump	2012	12	\$ 13,979					
Comparison (Birth Part & Del 22- Market 1		Enclosed Flume Slide Pump #3 - 6x12 - Rebuild	1	Illinois Pump	2012	12	\$ 13,979					
Company Comp		Enclosed Flume Slide Pump #3 - 6x12 - Replace		Illinois Pump	2012	12	\$ 13,979					
Language		Lazy River Water Tube Slide Pump #2 - 8x12 - Rebuild		Illinois Pump	2012	12	\$ 13,979					
Contract Name Contract Nam		Lazy River Water Tube Slide Pump #2 - 8x12 - Replace	1	Illinois Pump	2018	12	\$ 11,861					
March Coard State State Control 1900 1											\$1,128	
Proceedings of the Control of C		Recaulk Cedar Siding	N/A	In House As Needed	2011	10	\$ 700					
### 1,150 Cold Particle Principles		Re-shingle & Flashing on Roof	N/A	Seal Tight	1996	30	Researching		\$846			
Select Standard out Standards Select Standards	FBE	FILTER BUILDING (EXTERIOR)	N/A				, and the second					
Section Color Co												
Control of Parketing & Find Control of Con											¢11.400	
Second Entire Description 100		Re-shingle & Flashing on Roof	N/A	Seal Tight	1996	30	Researching				\$11,680	
Exemple Property		Restain Ceiling Roof Overhand & Window Trim	N/A	Oosterban	2014	10	\$ 3,356					
Mark Pull Mart 1,611 P. Sender 1,611 P. Se		Exhaust Stalks	2	Investigating	1996	25	\$ 5,000		\$11,816			
Main Part Party 21, 1812, Schoolsterglace		FILTER BUILDING (INTERIOR)										
Main Fail Form # 2 1912 Abstraction 1 Abstract Abstrac		Main Pool Pump #1 - 8x12 - Rebuild/Replace	1	Layne/Vertiline 14EM-1 Stage	2009	24	\$ 9,518					
Main From Plane Founce Plane 21 - 2012 - 100 14 1 100 10		Main Pool Pump #2 - 8x12 - Rebuild/Replace	1	Layne/Vertiline 14EM-1 Stage	2009	13	\$ 9,518					
Proper Part Marter 41 - 10.2 - Published relater		Main Pool Play Feature Pump #3 - 6x12 - Rebuild/Replace		Illinois Pump	2016	14	\$ 1,081					
Program Face Page 92 1 1 1 1 1 1 1 1 1		Plunge Pool Pump #1 - 6x12 - Rebuild/Replace		Illinois Pump	2016	14	\$ 1,081					
Lag Stor Filter Man # 2 - 1500 - Stabilidegloud 1 Histor Prop 2012 14 2 1,077												
Lags Timer Filter Form of 2-822 - Regulatifications 2 1000 Filter 2016 3 4 1 1000 Filter 2016 4 1 1 1 1 1 1 1 1 1		Lazy River Filter Motor #1 - 25HP - Rebuild/Replace										
Lags Rest of Power Ps 182 - Seculal Registers 1 1 1 1 1 1 1 1 1												
Lags Near Let Permy 4 612 - 2 August Permy 1 612 - 2 August Permy 1 612 -		Lazy River Jet Motor #3 - 40HP - Rebuild/Replace										
Main Proof CO2 Promp		Lazy River Jet Motor #4 - 40HP - Rebuild/Replace Lazy River Jet Pump #4 - 8x12 - Rebuild/Replace										
Main Proof CLE Prompt From 1990 3 Surces 2012 As Receded 5 459		Main Pool CO2 Pump	_							\$1,053		
Main Final Cit Premit (From 1986) 3 Novo 2006 A Receded 5 -		Lazy River CO2 Pump										
Program Part CLC Purps			1									
Chlorine Spare Pump		Main Pool CL2 Pump - Moved Cl2 Pumps to Fund 05 Equp & Supply)		Runco	2006	As Needed	\$ -					
Plauge Past Chemical Controller		Chlorine Spare Pump		Runco	2011	As Needed	\$ 452				\$7.053	
Spare Chemical Controller		Plunge Pool Chemical Controller	-	B&E Aquatics	2013	10	\$ 5,000				\$7,053	
Unit Heater		Program Pool Chemical Controller		B&E Aquatics	2013		\$ 5,000				\$7,053	\$7,33
Interior Sump Pit Sump Pump SIPP		Unit Heater	1	Oak Brook Mechanical		28	Researching					
Main Pool Furnace		Interior Sump Pit Sump Pump 1/3HP		Illinois Pump	2011	15	\$ 200					
Lazy River Furnace 1		Main Pool Furnace		Oak Brook Mechanical	2008	15	\$ 16,152				\$27,060	
Lazy River 96 Dia. Carbon 3-Cell Verticle Sand Filter		Lazy River Furnace	1		2013	15	\$ 24,200					
Restroom Floor Eproxy Syraface (340SF)		Lazy River 96" Dia. Carbon 3-Cell Verticle Sand Filter			2020	30	\$ 220,041					
Paint Rest Rooms N/A Pecoper 2009 12 Researching \$3,500		Program & Plunge Pool Sand Filter-	N/A	US Floors	Hobson	20	\$ 180,165					
Replace-Sand-in-Filters-Pool-Tamiks N/A Aqua Quartz 2003 16 \$ 27,000		Paint Rest Rooms	N/A	Pecover	2009	12	Researching		\$3,500			
Pumphouse Cement Fibre Board - Realint SPRAY PLAYGROUND / FILTER BUILDING (INTERIOR)	SPGFRF	Replace Sand in Filters Pool Tanks-										
Tot Silde Motor #1 - HP - Rebuild/Replace 1		Pumphouse Cement Fiber Board - Repaint			2018	10	\$ 2,600					
Shrimp Boat Motor #1 - HP - Rebuild/Replace 1	oru⊦BI	Tot Slide Motor #1 - HP - Rebuild/Replace										
Tot Flume Slide Motor #1 - HP - Rebuild/Replace 1		Shrimp Boat Motor #1 - HP - Rebuild/Replace	1	Paco	2009	12	\$ 13,799		\$20,851			
Resevoir Motor #1. HP - Rebuild/Replace 1		Tot Flume Slide Motor #1 - HP - Rebuild/Replace	1	Paco	2009	12	\$ 13,799		\$20,851			
Frog on Rocks Motor #1 - HP - Rebuild/Replace 1 Waterworks, International 2009 12 \$ 13,799 \$20,851		Resevoir Motor #1 - HP - Rebuild/Replace	1	Paco	2009	12	\$ 13,799		\$20,851			
Heater		Frog on Rocks Motor #1 - HP - Rebuild/Replace	1	Waterworks, International	2009	12	\$ 13,799		\$20,851			
Replace Sand in Filter Tank 1 Pentair 2009 15 \$ 12,500		Heater	1	Lochinvar	2009	25	\$ 15,650		\$20,851			
Parking Lot Surface (Orignal Lot) (14,800SY) (75% Cost to Cypress, 25% Cost to Fund 11)	EG		1	Pentair	2009	15	\$ 12,500					
Parking Lot Surface (Addition 02 Lot) (3,555 SY) (75% Cost to Cypress, 25%		Parking Lot Surface (Orignal Lot) (14,800SY) (75% Cost to Cypress, 25% Cost	N/A		1996	25	\$ 162,800		\$384,736			
Parking Lot Reseal & Line Stripe (14,800+3,555 SY)(75% Cost to Cypress, 25% Cost to Fund 1)		Parking Lot Surface (Addition 02 Lot) (3,555 SY) (75% Cost to Cypress, 25%			2002					\$77,811		
Entry Driveway Asphalt Replacement		Parking Lot Reseal & Line Stripe (14,800+3,555 SY)(75% Cost to Cypress, 25%			2018						\$12,859	
Irrigation Pump - Rebuild		Entry Driveway Asphalt Replacement	N/A		2010							
Irrigation Pump - Replace		Irrigation Pump - Rebuild	N/A		2011	15	% of System					
Well Pump - 7.5HP N/A 1996 25 \$ 6,000 \$14,179		Irrigation Pump - Replace			2018	10	\$ 200					
NEV MANAGEMENT AND A STATE OF THE STATE OF T	DEC	Well Pump - 7.5HP	N/A						\$14,179			
Parking Lot Resurface (Original Lot) Scheduled 2020 Budget over 5 Years				Budget over 5Years								

				Last Yr	Rplcmnt	Rplcmnt	FY 21	FY 22	FY 23	FY 24	FY 25
Code	Description	Quantity	Manufacturer/Contractor	Replaced	Interval	Cost	FUND 07				
	Cedar Replacement (Cement Fiber Board)		Budget over 4 Years								
	General Reserve Fund		\$60,000 Annually								

TOTAL AMOUNT \$118,900 \$762,221 \$201,818 ####### ########

APPENDIX

APPENDIX V
(ARC-CRP)

		Last VII	Dolomot	Dolomot	FY 21	FY 22	FY 23	FY 24	FY 25
Carla	Description	Last Yr	Rplcmnt	Rplcmnt					
Code	Description	Replaced	Interval	Cost	Fund 13	Fund 13	Fund 13	Fund 13	Fund 13
0F	OFFICE FURNISHINGS (ARC)	2016	26	\$1,350					
	Bookcase w/ 4 Adjustable Shelves - 36"Wx72"Hx14"D (3) Conference Table	2016	25 15	\$1,350					
	Desk Chair (4)	2016	20	\$1,564					
	File Cabinet - 30x18x39-1/4" (used as supports for 5'x6' table top) (4)	2016	40	\$2,132					
	File Cabinet / 2 Drawer - 42 x 18 x 27" (2) File Cabinet / 3 Drawer - 42 x 18 x 39-1/4" (4)	2016 2016	40 40	\$1,130 \$3,000					
	File Cabinet / 4 Drawer - 42 x 18 x 39-1/4" (4)	2016	40	\$3,000					
	File Cabinet / 4 Drawer - 42 x 18 x 51-1/2" (1)	2016	40	\$945					
	Guest Chair Offices Angie, Dan, Brad, Barb (8) High backed stool - Front Desk, Open office, Fitness (7)	2016 2016	20 20	\$1,908 \$3,255					
	Ice Machine	2016	7	\$1,731			\$2,202		
	Square Table/Desk - KS/Camp office Task Chair (for Data Room)	2016	25	\$436					
	Task Chair (for Data Room) Task Chair office 5 (Dan, Angle, Brad, Sarah, Camp)	2016 2016	20 20	\$279 \$2,232					
	Task Chair (8) Conference Room	2016	20	\$1,395					
	Task Chair 3 (Open Office) Task Chair 3 (Fitness, Barb)	2016 2016	20	\$837 \$837					
CS	COMPUTER SYSTEM (ARC)	2016	20	\$037					
	Camera for Membership Cards (4)	2016	5	\$220		\$261			
	Card Scanners (4) Card Printers (4)	2016 2016	5	\$1,518 \$5,054		\$1,803 \$6,003			
	Computer w/ Monitor (Angie)	2016	5	\$621		\$738			
	Computer w/ Monitor (Brad)	2016	5	\$621		\$738			
	Computer w/ Monitor (Daryl)	2016 201+	5	\$621 \$621		\$738 \$738			
	Computer w/ Monitor (Dan) Computer w/ Monitor (Barb)	2016	5	\$621		\$738			
	Computer Monitor (Barb)	2016	5	\$621		\$738			
	Computer w/ Monitor (3 Open Office)	2016 2016	5	\$621 \$621		\$738 \$738			
	Computer w/ Monitor + PC Station (Kitchen) Computer w/ Monitor (Sarah)	2016	5	\$621 \$621		\$738 \$738			
	Computer w/ Monitor (Camp)	2016	5	\$621		\$738			
	Computer w/ Monitor + PC Station (3 Front Desk + 2 Fitness) Computer w/ Monitor (Trainer)	2016	5	\$3,105		\$3,688 \$738			
	Computer w/ Monitor (Trainer) Copier/printer/scanner Ricoh MPCX4504	2016 2016	5	\$621 \$7,600		\$738 \$9,342			
	Printer - KSCamp office/Fitness Desk/Barb (3)	2016	8	\$675				\$889	
	Printer / Scanner / Fax Machine - Front Desk	2016	8	\$663		\$1,692		\$873	-
	Printer - Receipt Front Desk (2)/Fitness (2)/Kitchen (1) Timepro Time Clock w/ Receipt Printer - 2	2016 2016	5 TBD	\$1,425 \$5,040		\$1,692			
	TV HD LED Flat Screen 55" turf & gym entrance (2)	2016	10	\$2,368					
	TV HD LED Flat Screen 65" First Floor Front Desk	2016	10	\$1,579					
	TV HD LED Flat Screen 65" First Floor Hallway TV HD LED Flat Screen 65" Conference Room	2016 2016	10 10	\$1,579 \$1,579					
	TV HD LED Flat Screen 65" Fitness floor (6)	2016	10	\$9,474					
	COMPUTER ROOM COMPONENTS								
	Computer Network System - Server Smart UPS #1 rt 2200va	2016 2016	TBD TBD	\$8,800 \$1,320					
	Netshelter Rack	2016	TBD	\$1,200					
	Smart UPS #2 rt1500va	2016	TBD	\$830					
	Firewall Cisco Router 2921	2016 2016	TBD TBD	\$4,700 \$2,600					
	POE Switch hp2530-48g	2016	TBD	\$1,730					
140	POE Switch hp2530-48q	2016	TBD	\$1,700					
KU	CONCESSIONS / KITCHEN Commercial Grade Refrigerator	2016	15	\$2,766					
	Ice Machine - 70 lb. Cube Ice	2016	7	\$2,400			\$3,053		
	Kitchen Stainless Steel Rectangle Work Table 24" x 96" / 14 Gauge	2016	20	\$1,036					
	Single Door Freezer Warming Cabinet - Kitchen	2016 2016	15 13	\$2,600 \$2,892					
FGXT	FITNESS / GROUP X / TRACK								
	Fitness Mat Racks (3)	2016 2016	20	\$584					
	Chairs - Stackable (3) Desk Table 30x42"	2016	15	\$358 \$465					
	Disinfectant Wipe Stand/Trash Receptacles (8)	2016	15	\$3,227					
	Dryer Machine	2016 2016	13 10	\$950 \$6,150					
	Indoor Ropes Course Harnesses, Laynards, and Continuous Belay Trolleys (15) Indoor Ropes Course Helmets (10)	2016	10	\$695					
	Office Desk Assembly (Barb's office)	2016	25	\$2,654					
	Timpro Time Clock w/ Receipt Printer Washing Machine	2016 2016	8 10	\$2,520 \$1,650				\$3,318	
	5' EZ Olympic Curl Bar (Chrome)	2016	10	\$1,030					
	Ab Crunch	2016	10	\$950					
	Abdominal Adaptive Motion Trainer (Precor)	2016 2016	10 7	\$3,185 \$14,292			\$18,183		
	Adaptive Motion Trainer (Precor) Adjustable Bench	2016	8	\$3,500			Ψ10,103	\$4,609	
	Arc Trainer (Cybex)	2016	8	\$14,970				\$19,713	
	Barbell Rack Barbells, EZ Curl - 100 lbs	2016 2016	10 10	\$550 \$154					
	Barbells, EZ Curl - 110 lbs	2016	10	\$160					
	Barbells, EZ Curl - 20 lbs	2016	10	\$108		_	_		
	Barbells, EZ Curl - 30 lbs Barbells, EZ Curl - 40 lbs	2016 2016	10 10	\$114 \$120					
	Barbells, EZ Curl - 40 lbs Barbells, EZ Curl - 50 lbs	2016	10	\$125					
	Barbells, EZ Curl - 60 lbs	2016	10	\$131					
	Barbells, EZ Curl - 70 lbs Barbells, EZ Curl - 80 lbs	2016 2016	10 10	\$137 \$143					
	Barbells, EZ Curl - 90 lbs	2016	10	\$148					
	Bicep Curl	2016	10	\$3,185		·	-		_
	Cable Bar Rack w/12 Attachment Bars Cable Motion Dual Adjustable Pulley w/ Touch Screen	2016 2016	10 10	\$510 \$4,994					
	Cable Motion Dual Adjustable Pulley Wy Touch Screen Chin Dip Leg Raise	2016	10	\$1,116					
	Collars	2016	10	\$30		_	-		
	Converging Chest Press Core Tower (7 Apparatuses)	2016 2016	10 10	\$3,285 \$13,577					
	Decline Bench	2016	10	\$13,577 \$655					
	Dip Chin	2016	10	\$3,569		_	_		-
		2016	15	\$3,227 \$1,200					
	Disinfectant Wipe Stand/Trash Receptacles (8) Double Tier Dumbbell Rack (2)	2014							
	Disinfectant, wipe Standy rash Receptacies (8) Double Tier Dumbbell Rack (2) Dryer Machine	2016 2016	12 14	\$950					
	Double Tier Dumbbell Rack (2) Dryer Machine Dumbbells 5-100lbs (2)	2016 2016	14 12	\$950 \$4,058					
	Double Tier Dumbbell Rack (2) Dryer Machine Dumbbells 5-100lbs (2) Elite Half Rack / Long Base / Pull Up Handles (2)	2016 2016 2016	14 12 12	\$950 \$4,058 \$2,774					
	Double Tier Dumbbell Rack (2) Dryer Machine Dumbbells 5-100lbs (2)	2016 2016	14 12	\$950 \$4,058			\$29,243		
	Double Tier Dumbbell Rack (2) Dryer Machine Dumbbells 5-100lbs (2) Elite Half Rack / Long Base / Pull Up Handles (2) Elite Half Rack / Stand Alone Storage (2)	2016 2016 2016 2016	14 12 12 12	\$950 \$4,058 \$2,774 \$1,198			\$29,243 \$13,387	\$17,737	

	Description Elliptical Fixed Moving Handlebar (Precor) - 4 Ellipticals Lateral Movement (Octane Fitness) -2 Exercise Floor Mats -40 Glute Extension	2016 2016	Interval 7	Cost \$23,644	Fund 13	Fund 13	Fund 13 \$30,082	Fund 13	Fund 13
	Ellipticals Lateral Movement (Octane Fitness) -2 Exercise Floor Mats -40						\$30.082		
	Exercise Floor Mats -40	2016							
		2016	8	\$13,270 \$1,230				\$17,474 \$1,620	
	Hip Abduction	2016 2016	10 10	\$3,085 \$3,085					
	Hip Adduction	2016	10	\$3,085					
	HP LaserJet PRO 400 Wireless Monochrome Laser Printer, M402DW HP LaserJet Pro 500	2016 2016	8	\$225 \$563				\$296 \$741	
	Jelly-Bells Club Pack Kettle bell weights 10/10lbs. (10)	2016 2016	7	\$3,726 \$250			\$4,741 \$318	·	
	Kettle bell weights 10/15lbs. (10)	2016	7	\$375			\$477		
	Kettle bell weights 10/20lbs. (10) Kettle bell weights 10/8lbs. (10)	2016 2016	7	\$500 \$200			\$636 \$254		
	Kettle bell weights 25lb Kettle bell weights 30lb	2016	7	\$50			\$64		
	Kettle bell weights 35lb	2016 2016	7	\$60 \$70			\$76 \$89		
	Kettle bell weights 40lb Kettle bell weights 45lb	2016 2016	7	\$80 \$90			\$102 \$115		
	Kettle bell weights 50lb	2016	7	\$100			\$127		
	Kettle bell weights/Rack System/14 weights/rack (2) Lat Pulldown	2016 2016	15 10	\$720 \$3,185					
	Lateral Raise Leg Extension	2016 2016	10 10	\$3,085 \$3,485					
	Leg Press	2016	10	\$4,585					
	Olympic Bar Bushings (Chrome) Overhead Shoulder Press	2016 2016	10 10	\$492 \$3,085					
	Pace Clock Plates - 10lbs (Rubber) -6	2016 2016	TBD 12	\$234 \$84					
	Plates - 2.5lbs (Rubber) - 6	2016	12	\$30					
	Plates - 25lbs (Rubber) - 6 Plates - 35lbs (Rubber) -6	2016 2016	12 12	\$216 \$308					
	Plates - 45lbs (Rubber) - 12 Plates - 5lbs (Rubber) - 6	2016 2016	10 12	\$768 \$48					
	Rear Delt	2016	10	\$3,285					
	Recumbent Bikes - 5 Recumbent Ellipticals / NuStep	2016 2016	8	\$17,235 \$5,595				\$22,695 \$7,368	
	Recumbent Ellipticals / NuStep Rotary Torso	2016 2016	8 10	\$6,195 \$3,753				\$8,158	
	Rowers (3)	2016	8	\$4,197				\$5,527	
	Seated Arm Curl Bench Seated Leg Curl	2016 2016	10 10	\$679 \$3,585					
	Seated Row	2016 2016	10	\$3,185 \$3,099					
	Smith Machine Spinning Bikes (3)	2016	8	\$4,749				\$6,254	
	Steppers (4) Terra Core	2016 2016	8 9	\$24,588 \$3,120				\$32,378	\$4,252
	Treadmills (Electric) - 10	2016	7	\$47,970			\$61,031		
	Tricep Press Upright Bikes - 5	2016 2016	10 8	\$2,985 \$16,735				\$22,037	
	Upright Bikes Washing Machine	2016 2016	14 10	\$1,650 \$1,500					
	Weighted Bars (6)	2016	10 TBD	\$8,667					
	Weighted Bars and Rack System (10 per Set) - 3 Building Finishes		IBD						
	Fitness Audio w/ 18 Speakers Fitness Ceiling Fans (15)	2016	TBD TBD						
	Drinking Fountains (2)	2016	TBD						
	Mondo Flooring (total sq ft) Track surface	2016 2016	TBD TBD						
	Group X wood floor Fitness on Demand	2016 2016	TBD TBD						
G1-2	GYM 1 & 2								
	Gaga Ball Portable Pit Gym 1 & 2 Scoreboards (2)	2016 2016	15 TBD	\$4,550					
	Ceiling fans - Zoofans (10) Hot Dawg heater for Storage	2016 2016	TBD TBD						
	Retractable Bleachers	2016	TBD						
	Gym 1 & 2 wall pads Gym 1 & 2 Divider Curtain	2016 2016	TBD TBD						
	Gym 1 & 2 Floor Volleyball Standards - 4	2016 2016	TBD TBD	\$9,200					
	Badminton Standards - 3	2016	TBD	\$7,400					
	GYM - MAC MAC bleachers (8)	2017	TBD			Τ			
	MAC Ceiling fans (6) MAC Divider Curtain	2017 2017	TBD TBD						
	Wirless Scoreboards (4)	2016	TBD						
	MAC Gym Floor MAC Audio System w/Speakers (4)	2017 2016	TBD TBD						
GX	GROUNDS EXTERIOR Playground	2016	20						
	Turf on Playground	2016	10						
	Trash Receptacles - single (2) Trash Receptacles - double (2)	2016 2016	TBD TBD	\$2,600 \$4,400					
	Bench (5) Tables (3)	2016 2016	TBD TBD	\$7,000 \$6,600			1		
	Seat benches (12)	2016	TBD	40,000					
	Planters (6) Bike Racks (6)	2016 2016	TBD TBD						
	Concrete curbs Concrete Sidewalks/Entrance	2016 2016	TBD TBD						
	Drinking fountain	2016	TBD						
	Exterior Doors metal doubles (5) Exterior Doors metal singles (2)	2016 2016	TBD TBD						
	Exterior Doors glass (5) Flag Pole	2016 2016	TBD TBD				 		
	Marquee Daktronics	2016	TBD						
	Fence for playground Parking lot bollards	2016 2016	TBD TBD	\$725					
	HVAC Picnic Tables	2016 2017	15 TBD						
	Pavilion	2017	TBD						
	LOCKER ROOMS / RESTROOMS Lockers (total in facility)	2016	TBD						
	Shower walls in locker rooms Tile in locker rooms (total sq ft in bldg)	2016 2016	TBD TBD				 		
M1F	MISC. 1st FLOOR FURNISHINGS (HALLWAYS)			A1					
	AED (2) Café Chairs (4)	2016 2016	10 20	\$1,295 \$484			+		

		Last Yr	Rplcmnt	Rplcmnt	FY 21	FY 22	FY 23	FY 24	FY 25
0.1	5								
Code	Description	Replaced	Interval	Cost	Fund 13	Fund 13	Fund 13	Fund 13	Fund 13
	Café High Stools (8) Café High Tables / 24x24x42" (4)	2016 2016	20 20	\$1,336 \$1,402					
	Café Short Tables / 24x24x42 (4)	2016	20	\$701					
	Drinking Fountains - 1st floor only (2)	2016	TBD	4					
	Lounge Sofa Sets (3 sets)	2016	20	\$9,690					
	Ottoman Seating (2)	2016	20	\$1,227					
	Ottoman Seating (4) Trash Receptacle (35 Gal.) / Recycle Container / Toter Slimline (12)	2016 2016	20 30	\$2,780 \$900					
	Trash Receptacle (35 Gal.) / Recycle Container / Total Stimmle (12)	2016	30	\$480					
	Trash Receptacle (35 Gal.) / Toter Slimline (16)	2016	30	\$1,200					
	Trash Receptacle (35 Gal.) Lid / Toter Slimline (16)	2016	30	\$640					
	Trash Receptacle 44 Gallon	2016	30	\$263					
	Trash Receptacle 23" Square Waste (6) Sliding Front Door Entrance	2016 2016	30 TBD	\$324					
	Entrance Curtain (Heat/Cool)	2016	TBD						
	Carpet (this may be total sq ft in entire bldg)	2016	TBD						
	Lux Vinyl Flooring (total sq ft for entire Bldg	2016	TBD						
ME	Terrazzo stairs	2016	TBD						
ME	MAINTENANCE EQUIPMENT	2016	16	\$7,771		I	I	T	1
	Clubcar Carryall 300 (Electric) Floor Sweeper	2016	15 7	\$2,055		\$2,615			
	KaiVac Shower Room Cleaning System	2016	10	\$3,775		42, 013			
	Snow Blower Power Max 724 OE 24 in. Two-Stage Electric Start Gas	2016	10	\$720					
	Stand On Floor Scrubber	2016	12	\$6,850					
	Universal Trash Tilt Truck (1/2 CY)	2016	15	\$669		1			1
	First Floor - Maintenance / Garage Room Water Heater (2)	2016	10	\$16,000					
	Garage Door	2016	TBD	\$10,000					
	Hot Dawg Heater	2016	TBD						
	Boilers (6)	2016	15						
	Pump Station	2016	TBD						
	Garage bin fencing & gate Second Floor - Maintenance Closet / Roof	2016	TBD						
	Boilers (2)	2016	TBD						
	HVAC	2016	TBD						
	Roofing - Polyvinyl-Chloride (PVC) Roofing	2016	TBD						
	Roofing - Thermoplastic Polyolefin (TPO) Roofing	2016	TBD						
MP	Water Heater	2016	TBD						
IVII	MULTI-PURPOSE ROOMS								
		2016	20	\$13,650					
	Chairs - Stackable (150) Chairs Stackable Caddy (7)	2016 2016	20 20	\$13,650 \$1,430					
	Chairs - Stackable (150) Chairs Stackable Caddy (7) Folding Chairs - Steel (84)	2016 2016	20 20	\$1,430 \$2,108					
	Chairs - Stackable (150) Chairs Stackable Caddy (7) Folding Chairs - Steel (84) Folding Chairs - Steel Chair Caddy	2016 2016 2016	20 20 20	\$1,430 \$2,108 \$765					
	Chairs - Stackable (150) Chairs Stackable Caddy (7) Folding Chairs - Steel (84) Folding Chairs - Steel Chair Caddy Folding Chairs with Dollies, 24/set (3) - Team chairs for Gyms	2016 2016 2016 2017	20 20 20 20 15	\$1,430 \$2,108 \$765 \$2,041					
	Chairs - Stackable (150) Chairs Stackable Caddy (7) Folding Chairs - Steel (84) Folding Chairs - Steel Chair Caddy Folding Chairs - Steel Chair Caddy Folding Chairs with Dollies, 24/set (3) - Team chairs for Gyms Folding Tables - 30°x96° Long (40)	2016 2016 2016 2017 2016	20 20 20 15 10	\$1,430 \$2,108 \$765 \$2,041 \$10,200					
	Chairs - Stackable (150) Chairs Stackable Caddy (7) Folding Chairs - Steel (84) Folding Chairs - Steel Chair Caddy Folding Chairs - Steel Chair Caddy Folding Chairs - Steel Chair Caddy Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round	2016 2016 2016 2017	20 20 20 20 15	\$1,430 \$2,108 \$765 \$2,041					
	Chairs - Stackable (150) Chairs - Stackable (200) Folding Chairs - Steel (84) Folding Chairs - Steel (84) Folding Chairs - Steel (84) Folding Chairs - Steel Chair Caddy Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2)	2016 2016 2016 2017 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850					
	Chairs - Stackable (150) Chairs Stackable Caddy (7) Folding Chairs - Steel (84) Folding Chairs - Steel (84) Folding Chairs - Steel Chair Caddy Folding Chairs - Steel Chair Caddy Folding Tables - 30'x96' Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Audio System	2016 2016 2016 2017 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850					
	Chairs - Stackable (150) Chairs Stackable (200) Chairs - Stackable (200) Folding Chairs - Steel (84) Folding Chairs - Steel (84) Folding Chairs - Steel Chair Caddy Folding Chairs - Steel Chair Caddy Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Audio System	2016 2016 2016 2017 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850					
TV	Chairs - Stackable (150) Chairs - Stackable (200) Folding Chairs - Steel (84) Folding Chairs - Steel (84) Folding Chairs - Steel (84) Folding Chairs - Steel Chair Caddy Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Audio System Program Room Screen Program Room Projector	2016 2016 2016 2017 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850					
TV	Chairs - Stackable (150) Chairs Stackable (200) Chairs - Stackable (200) Folding Chairs - Steel (84) Folding Chairs - Steel (84) Folding Chairs - Steel Chair Caddy Folding Chairs - Steel Chair Caddy Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Audio System	2016 2016 2016 2017 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850					
	Chairs - Stackable (150) Chairs - Stackable (250) Folding Chairs - Steel (84) Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Audio System Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDOOR TURF AREA	2016 2016 2016 2017 2017 2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 20 15 10 10 15 TBD TBD TBD TBD	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850 \$1,519					
	Chairs - Stackable (150) Chairs - Stackable (250) Chairs - Stackable (260) Folding Chairs - Steel (84) Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Projector Screen Program Room Program Room Dividers (2) Program Room Audio System Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) Van - Passenger (ARC) Stephen Room Screen Batting Cage Pitching Machine No. 1 (2))	2016 2016 2016 2017 2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850 \$1,519	\$2,601				
	Chairs - Stackable (150) Chairs Stackable (250) Chairs Stackable (260) Folding Chairs - Steel (84) Folding Chairs - Steel (84) Folding Chairs - Steel (84) Folding Chairs - Steel Chair Caddy Folding Tables - 30'x96' Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Progeram Room Dividers (2) Program Room Audio System Program Room Screen Program Room Screen Program Room Forjector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDOOR TURE AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (6" x 24)	2016 2016 2016 2017 2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD TBD	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$1,519					
	Chairs - Stackable (150) Chairs Stackable (250) Chairs Stackable (260) Folding Chairs - Steel (84) Folding Tables - 30"x96" Long (40) Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Dividers (2) Program Room Audio System Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDOOR TURF AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (8' x 24') Inflatable - Castle	2016 2016 2016 2017 2017 2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$2,190 \$4,200 \$1,895	\$2,673				
	Chairs - Stackable (150) Chairs - Stackable (250) Chairs Stackable Caddy (7) Folding Chairs - Steel (84) Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Dividers (2) Program Room Screen Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passegner (ARC) INDOR TURE AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (8" x 24') Inflatable - Castle Inflatable - Castle Inflatable - Tiki Island with Ramp	2016 2016 2016 2017 2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD TBD TBD TBD TBD	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$1,519					
	Chairs - Stackable (150) Chairs Stackable (250) Chairs Stackable (250) Folding Chairs - Steel (84) Folding Star Steel (84) Folding Star Steel (84) Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Projector Screen Program Room Dividers (2) Program Room Audio System Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDORT URF AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (6" x 24") Inflatable - Castle Inflatable - Raider of the Lost Temple Double Lane Slide	2016 2016 2016 2016 2017 2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD TBD 10	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$2,190 \$4,200 \$1,895 \$6,795 \$8,295 \$836	\$2,673 \$9,585				
	Chairs - Stackable (150) Chairs - Stackable (250) Chairs - Stackable (264) Folding Chairs - Steel (84) Folding Chairs - Steel (84) Folding Chairs - Steel (251) Folding Chairs - Steel (251) Folding Chairs - Steel (251) Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Audio System Program Room Screen Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDORTURF AREA Batting Cape Pitching Machine No. 1 (2)) Foldable Soccer Goals (8" x 24") Inflatable - Castle Inflatable - Tasider of the Lost Temple Double Lane Slide Inflatable - Tailer of Steeless Benches 8" (4) Soccer Goals (6" x 12") w Mets	2016 2016 2016 2017 2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD 10 10 10 10 20 10 20 20 20 20 20 20 20 20 20 20 20 20 20	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$4,200 \$1,895 \$6,795 \$8,295 \$8,295	\$2,673 \$9,585				
	Chairs - Stackable (150) Chairs Stackable (250) Chairs Stackable (250) Folding Chairs - Steel (84) Folding Tables - 30"x96" Long (40) Folding Tables - 30"x96" Long (40) Projector Screen Program Room Projector Screen Program Room Program Room Dividers (2) Program Room Audio System Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDONG TURE AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (8" x 24") Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable Aluminum Players Backless Benches 8" (4) Soccer Goals (6" x 12") W Nets Soccer Goals (6" x 12") / Box Style (2 pair)	2016 2016 2016 2017 2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD TBD 10 10 20 20 20 20 20 20 20 20 20 20 20 20 20	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$6,795 \$8,295 \$836 \$4,400 \$9,900	\$2,673 \$9,585				
	Chairs - Stackable (150) Chairs - Stackable (250) Chairs - Stackable (260) Folding Chairs - Steel (84) Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Projector Screen Program Room Program Room Dividers (2) Program Room Screen Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDORT URF AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (8" x 24") Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Tiki Island with Ramp Portable Aluminum Players Backless Benches 8" (4) Soccer Goals (6" x 12") w/ Nets Soccer Goals (6.5" x 18.5") Flox Style (2 pair) Tumbling Mats' x 8" x 1 3 78 w/ sided fasteners (10)	2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD 10 10 20 20 25 25 27	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$2,190 \$4,200 \$1,895 \$6,795 \$8,295 \$4,400 \$9,900 \$2,080	\$2,673 \$9,585		\$2,646		
	Chairs - Stackable (150) Chairs Stackable (250) Chairs Stackable (250) Folding Chairs - Steel (84) Folding Tables - 30"x96" Long (40) Folding Tables - 30"x96" Long (40) Projector Screen Program Room Projector Screen Program Room Program Room Dividers (2) Program Room Audio System Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDONG TURE AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (8" x 24") Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable Aluminum Players Backless Benches 8" (4) Soccer Goals (6" x 12") W Nets Soccer Goals (6" x 12") / Box Style (2 pair)	2016 2016 2016 2017 2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD TBD 10 10 20 20 20 20 20 20 20 20 20 20 20 20 20	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$6,795 \$8,295 \$836 \$4,400 \$9,900	\$2,673 \$9,585		\$2,646		
	Chairs - Stackable (150) Chairs - Stackable (250) Chairs - Stackable (260) Folding Chairs - Steel (84) Folding Tables - 30°x96° Long (40) Folding Tables - 72° Dia. Round Projector Screen Program Room Projector Screen Program Room Program Room Dividers (2) Program Room Screen Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDORT URF AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (8' x 24') Infiatable - Castle Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Tik! Island with Ramp Portable Aluminum Players Backless Benches 8' (4) Soccer Goals (6' x 12') w/ Nets Soccer Goals (6' x 12') w/ Nets Soccer Goals (6.5' x 18.5') / Box Style (2 pair) Tumbling Mats ' x 8' X 1 3/8/w/ sided fasteners (10) Turf Screen Pitcher's 'L' (2) Retractable Soccer Goals (2) Turf Field netting (total)	2016 2016 2016 2017 2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$6,795 \$8,295 \$4,400 \$9,900 \$2,080 \$900 \$4,200	\$2,673 \$9,585		\$2,646		
	Chairs - Stackable (150) Chairs Stackable (250) Chairs Stackable (250) Folding Chairs - Steel (64) Folding Chairs with Dollies, 24/set (3) - Team chairs for Gyms Folding Tables - 30"x96" Long (40) Folding Tables - 30"x96" Long (40) Projector Screen Program Room Program Room Dividers (2) Program Room Dividers (2) Program Room Audio System Program Room Audio System Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDORT URF AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (6 % x 42") Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Alider of the Lost Temple Double Lane Slide Inflatable - Alider of the Lost Temple Double Lane Slide Inflatable - Alider of the Lost Temple Double Lane Slide Inflatable - Alider of the Lost Temple Double Lane Slide Inflatable - Slide Sy x 18.5") Soccer Goals (6 × x 12") W Nets Soccer Goals (6 × x 12") W Nets Soccer Goals (6 × x 13") / Box Style (2 pair) Tumbling Mats 4" x 8" x 1 3/8Wy sided fasteners (10) Turf Screen Pitcher's "L" (2) Retractable Soccer Goals (X 12")	2016 2016 2016 2017 2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 15 10 10 10 10 10 10 10 10 10 10 10 10 10	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$6,795 \$8,295 \$8,295 \$4,400 \$9,900 \$2,080 \$9,900 \$4,200	\$2,673 \$9,585		\$2,646		
	Chairs - Stackable (150) Chairs - Stackable (250) Chairs - Stackable (264) Folding Chairs - Steel (84) Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Dividers (2) Program Room Audio System Program Room Audio System Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDOOR TURF AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (8" x 24") Inflatable - Castle Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Tiki Island with Ramp Portable Alumium Players Backless Benches 8" (4) Soccer Goals (6" x 12") W/ Nets Soccer Goals (6" x 18.5") / Box Style (2 pair) Tumbling Mats 4" x 8" X 1 3/6W sided fasteners (10) Turf Screen Pitcher's "L" (2) Retractable Soccer Goals (2) Turf Field netting (total) Soccer Goals (6.5" x 18.5") / Box Style - 2 pair	2016 2016 2016 2016 2017 2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 20 15 10 10 10 15 15 10 10 10 10 10 10 10 10 10 10 10 10 10	\$2,199 \$2,08 \$1,430 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$6,795 \$8,295 \$8,295 \$3,4400 \$9,900 \$4,200 \$1,4400 \$1,4	\$2,673 \$9,585		\$2,646		
	Chairs - Stackable (150) Chairs - Stackable (250) Chairs - Stackable (260) Folding Chairs - Steel (84) Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Dividers (2) Program Room Audio System Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDORT URF AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (6" x 24") Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - His Island with Ramp Portable Aluminum Players Backless Benches 8" (4) Soccer Goals (6" x 12") w/ Mets - 2 pair Soccer Goals (6" x 18.5") / Box Style - 2 pair	2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD 10 20 10 10 10 10 10 10 10 10 10 10 10 10 10	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$8,295 \$8,295 \$4,400 \$9,900 \$2,080 \$9,900 \$4,200 \$1,895 \$4,200 \$1,895 \$4,200 \$1,895 \$4,200 \$1,895 \$1,595 \$1,	\$2,673 \$9,585		\$2,646		
	Chairs - Stackable (150) Chairs Stackable (250) Chairs Stackable (240) Folding Chairs - Steel (84) Folding Chairs - Steel (64) Folding Chairs - Steel (Chair Caddy Folding Chairs - Steel (740) Folding Chairs - Steel (740) Folding Tables - 30"x06" Long (40) Folding Tables - 30"x06" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Dividers (2) Program Room Audio System Program Room Screen Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDOR TURE AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (8" x 24") Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Soccer Goals (6" x 12") w Nets Soccer Goals (6.5" x 18.5") / Box Style (2 pair) Tumbling Mats 4" x 8" X 1 3/8"w/ sided fasteners (10) Turf Screen Pitcher's "L" (2) Retractable Soccer Goals (5" x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (4" x 0" w) Nets - 2 pair	2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD 10 20 20 10 10 20 25 7 10 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD	\$2,190 \$2,08 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$6,795 \$8,295 \$8,36 \$4,400 \$9,900 \$4,200 \$1,895 \$1,597 \$1,597	\$2,673 \$9,585		\$2,646		
	Chairs - Stackable (150) Chairs Stackable (2404) Folding Chairs - Steel (84) Folding Chairs - Steel (64) Folding Chairs - Steel (Chair Caddy Folding Chairs - Steel (Chair Caddy Folding Chairs - Steel (Chair Caddy Folding Chairs - Steel (70) Folding Tables - 30"x96" Long (40) Projector Screen Program Room Projector Screen Program Room Program Room Dividers (2) Program Room Dividers (2) Program Room Audio System Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDOR TURE AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (6" x 24") Inflatable - Castle Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - His Island with Ramp Portable Aluminum Players Backless Benches 8" (4) Soccer Goals (6" x 12") w/ Nets - 2 pair Soccer Goals (5" x 18") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 4 pair Soccer Goals (6" x 9") w/ Nets - 4 pair Soccer Goals (6" x 9") w/ Nets - 4 pair Soccer Goals (6" x 9") w/ Nets - 4 pair Soccer Goals (6" x 9") w/ Nets - 4 pair	2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD 10 20 10 10 10 10 10 10 10 10 10 10 10 10 10	\$1,430 \$2,108 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$8,295 \$8,295 \$4,400 \$9,900 \$2,080 \$9,900 \$4,200 \$1,895 \$4,200 \$1,895 \$4,200 \$1,895 \$4,200 \$1,895 \$1,595 \$1,	\$2,673 \$9,585		\$2,646		
	Chairs - Stackable (150) Chairs - Stackable (250) Chairs - Stackable (260) Folding Chairs - Steel (84) Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Dividers (2) Program Room Audio System Program Room Audio System Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDOOR TURF AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (6" x 24") Inflatable - Castle Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Soccer Goals (6" x 12") W/ Nets Soccer Goals (6" x 12") W/ Nets Soccer Goals (6" x 12") W/ Systee (2 pair) Tumbling Mats 4" x 8" X 1 3/5 W/ sided fasteners (10) Turf Screen Pitcher's "L" (2) Retractable Soccer Goals (2) Turf Field netting (total) Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (4" x 6" W/ Nets - 4 pair LaCross Goals (Collapsable) - 2 sets Big Ass Fans (4)	2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD 10 10 20 20 10 10 10 20 25 7 10 10 20 TBD	\$2,190 \$2,08 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$6,795 \$8,295 \$8,36 \$4,400 \$9,900 \$4,200 \$1,895 \$1,597 \$1,597	\$2,673 \$9,585		\$2,646		
	Chairs - Stackable (150) Chairs - Stackable (250) Chairs - Stackable (250) Folding Chairs - Steel (84) Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Projector Screen Program Room Program Room Dividers (2) Program Room Screen Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDORT URF AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (6" x 24") Infiatable - Castle Infiatable - Raider of the Lost Temple Double Lane Slide Infiatable - Raider of the Lost Temple Double Lane Slide Infiatable - Tiki Island with Ramp Portable Alumium Players Backless Benches 8" (4) Soccer Goals (6" x 12" w/ Nets Soccer Goals (6.5" x 18.5") / Box Style (2 pair) Tumbling Mats * 4" & 1" A 1" 3" A" by sided fasteners (10) Turf Screen Pitchers *1" (2) Retractable Soccer Goals (2) Turf Field netting (total) Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6" x 9" w/ Nets - 2 pair Soccer Goals (6" x 9" w/ Nets - 2 pair Soccer Goals (6" x 9" w/ Nets - 2 pair Soccer Goals (6" x 9" w/ Nets - 2 pair Soccer Goals (6" x 9" w/ Nets - 2 pair Soccer Goals (6" x 9" w/ Nets - 2 pair Soccer Goals (6" x 9" w/ Nets - 2 pair Soccer Goals (6" x 9" w/ Nets - 2 pair Soccer Goals (6" x 9" w/ Nets - 2 pair	2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 20 15 10 10 10 15 TBD TBD TBD 10 10 20 10 10 10 10 10 10 10 10 10 10 10 10 10	\$2,190 \$2,08 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$6,795 \$8,295 \$8,36 \$4,400 \$9,900 \$4,200 \$1,895 \$1,597 \$1,597	\$2,673 \$9,585		\$2,646		
	Chairs - Stackable (150) Chairs Stackable (240) Chairs - Stackable (240) Folding Chairs - Steel (84) Folding Chairs - Steel (64) Folding Chairs - Steel (64) Folding Chairs - Steel (740) Folding Chairs - Steel (740) Folding Tables - 30"x06" Long (40) Folding Tables - 30"x06" Long (40) Folding Tables - 30"x06" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Dividers (2) Program Room Purojector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDOR TURE AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (6" x 24") Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Soccer Goals (6" x 12") w/ Nets - 2 pair Soccer Goals (5" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair	2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD 10 10 10 10 10 10 10 10 10 10 10 10 10	\$2,190 \$2,08 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$6,795 \$8,295 \$8,36 \$4,400 \$9,900 \$4,200 \$1,895 \$1,597 \$1,597	\$2,673 \$9,585		\$2,646		
	Chairs - Stackable (150) Chairs - Stackable (250) Chairs - Stackable (264) Folding Chairs - Steel (84) Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Projector Screen Program Room Program Room Dividers (2) Program Room Audio System Program Room Screen Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDORT TURF AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (8" x 24") Inflatable - Castle Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Tiki Island with Ramp Portable Alumium Players Backless Benches 8" (4) Soccer Goals (6 x 12") w/ Nets Soccer Goals (6 x 12") w/ Nets Soccer Goals (6 x 12") w/ Seccer Goals (2) Turf Screen Pitcher's "L" (2) Retractable Soccer Goals (2) Turf Field netting (total) Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6 x 6") x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair Soccer Goals (6.5" x 18.5") / Box Style - 2 pair	2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 20 15 10 10 10 15 TBD TBD TBD TBD 10 20 10 10 20 10 10 TBD	\$2,190 \$2,08 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$6,795 \$8,295 \$8,36 \$4,400 \$9,900 \$4,200 \$1,895 \$1,597 \$1,597	\$2,673 \$9,585		\$2,646		
	Chairs - Stackable (150) Chairs Stackable (240) Chairs - Stackable (240) Folding Chairs - Steel (84) Folding Chairs - Steel (64) Folding Chairs - Steel (64) Folding Chairs - Steel (740) Folding Chairs - Steel (740) Folding Tables - 30"x06" Long (40) Folding Tables - 30"x06" Long (40) Folding Tables - 30"x06" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Dividers (2) Program Room Purojector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDOR TURE AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (6" x 24") Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Soccer Goals (6" x 12") w/ Nets - 2 pair Soccer Goals (5" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair Soccer Goals (6" x 9") w/ Nets - 2 pair	2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 10 15 TBD TBD TBD 10 20 10 10 20 10 10 TBD	\$2,190 \$2,08 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$6,795 \$8,295 \$8,36 \$4,400 \$9,900 \$4,200 \$1,895 \$1,597 \$1,597	\$2,673 \$9,585		\$2,646		
	Chairs - Stackable (150) Chairs - Stackable (250) Chairs - Stackable (260) Folding Chairs - Steel (84) Folding Tables - 30"x96" Long (40) Folding Tables - 72" Dia. Round Projector Screen Program Room Program Room Dividers (2) Program Room Audio System Program Room Screen Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDORT TURF AREA Batting Cape Pitching Machine No. 1 (2)) Foldable Soccer Goals (6" x 24) Inflatable - Castle Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Haider of the Lost Temple Double Lane Slide Inflatable - Haider of the Lost Temple Double Lane Slide Inflatable - Table Swelses Benches 8" (4) Soccer Goals (6" x 12") w/ Wets - 2 pair Soccer Goals (6" x 0") w/ Nets - 2 pair Soccer Goals (6" x 0") w/ Nets - 2 pair Soccer Goals (6" x 0") w/ Nets - 2 pair Soccer Goals (6" x 0") w/ Nets - 2 pair Soccer Goals (6" x 0") w/ Nets - 2 pair Soccer Goals (6" x 0") w/ Nets - 2 pair Soccer Goals (6" x 0") w/ Nets - 2 pair Soccer Goals (6" x 0") w/ Nets - 2 pair Soccer Goals (6" x 0") w/ Nets - 2 pair Soccer Goals (6" x 0") w/ Nets - 2 pair Soccer Goals (6" x 0") w/ Nets - 2 pair Soccer Goals (6" x 0") w/ Nets - 2 pair	2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 20 15 10 10 10 15 TBD TBD TBD TBD 10 20 10 10 20 10 10 TBD	\$2,190 \$2,08 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$6,795 \$8,295 \$8,36 \$4,400 \$9,900 \$4,200 \$1,895 \$1,597 \$1,597	\$2,673 \$9,585		\$2,646		
	Chairs - Stackable (150) Chairs Stackable (250) Chairs - Stackable (264) Folding Chairs - Steel (84) Folding Tables - 72°Da. Round Folding Tables - 72°Da. Round Projector Screen Program Room Projector Screen Program Room Program Room Dividers (2) Program Room Audio System Program Room Audio System Program Room Projector TRANSPORTATION VEHICLE Van - Passenger (ARC) INDOOR TURF AREA Batting Cage Pitching Machine No. 1 (2)) Foldable Soccer Goals (8' x 24') Inflatable - Castle Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Raider of the Lost Temple Double Lane Slide Inflatable - Soccer Goals (6' x 12') W Nets Soccer Goals (7' x 6') W Nets - 2 pair Soccer Goals (6' x 12') W Nets Soccer Goals (6' x 10' W Nets - 2 pair Soccer Goals (6' x 10' W Nets - 2 pair Soccer Goals (6' x 10' W Nets - 2 pair Soccer Goals (6' x 6' W Nets - 2 pair Soccer Goals (6' x 6' W Nets - 2 pair Soccer Goals (6' x 6' W Nets - 2 pair	2016 2016 2016 2016 2016 2016 2016 2016	20 20 20 15 10 10 15 TBD TBD TBD TBD TBD 10 10 10 10 10 10 10 10 10 10 10 10 10	\$2,190 \$2,08 \$765 \$2,041 \$10,200 \$5,850 \$1,519 \$4,200 \$1,895 \$6,795 \$8,295 \$8,36 \$4,400 \$9,900 \$4,200 \$1,895 \$1,597 \$1,597	\$2,673 \$9,585		\$2,646		

TOTAL AMOUNT \$26,560 \$33,517 \$166,828 \$177,092 \$4,252

APPENDIX

APPENDIX W
(VGCRP)

VGGC CAPITAL REPLACEMENT PROGRAM | ADMINISTRATION (FUND 46) Annual Inflation Interest Based on 3.5%, OR AS NOTED Revised 05/27/20

		Last Yr	Rplcmnt	Rplcmnt	FY 21	FY 22	FY 23	FY 24	FY 25
Code	Description	Replaced	Interval	Cost	Fund 46	Fund 46	Fund 46	Fund 46	Fund 46
AO	ADMINISTRATION OFFICE								
	Cubical Desks (4)	1996	30	\$7,600					
	Office Chairs (4) AED (2)	2010 2007	10 6	\$2,500	\$3,526				
	Radios (6)	2007	4	\$1,362 \$2,760					
CS	COMPUTER SYSTEMS POS							•	
	Cash Drawers (2)	1996	20	\$470					
	PC - General Manager PC - Assistant Pro	2018 2021	5 5	\$950 \$950					
	PC - Outing Coordinator	2021	5	\$950					
	PC - F&B Manager PC - Maintenance Department	2021 2021	5 5	\$950					
	PC - Maintenance Department PC - Mechanic	2021	5	\$1,500 \$1,500					
	Monitor - General Manager	2003	5	\$250					
	Monitor - Assistant Pro	2003	5	\$250					
	Monitor - Outing Coordinator Monitor - F&B Manager	2003 2003	5 5	\$250 \$250					
	Monitor - Maintenance Supt.	2021	5	\$150					
	PC - POS1 PC - POS2	2021 2021	6	\$900				ļ	
	Touch Monitor - POS1	2003	5	\$900 \$600					
	Touch Monitor - POS2	2003	5	\$600					
	Bar Code Scanners (4)	2010	6	\$600	_				
—	Receipt Printers (4) Label Printer	2010 2003	6 5	\$750 \$350					
	File Server	2003	5	\$4,500					
	Network UPS	2003	5	\$500 \$4,000					
 	Network Switches Network Wiring	2003 1995	5 16	\$4,000 \$10,000				 	
	Cisco Router			Ţ.51000					
	EZL Server	2017	45	CAF 200					
	Telephone Priner Golf Shop	2017 2003	15 5	\$15,000 \$500					
	Printer F&B	2003	5	\$500					
	Printer Back Office	2003	5	\$500					
	Maintenance Building Networking Firewall	2017 2013	5 4	\$5,500 \$2,250					
	Timeclock Golf Shop	2014	8	\$4,000		\$5,267			
CHG	CLUBHOUSE GROUNDS							r	
	1000 Gallon Fuel Tank 300 Gallon Fuel Tank	1991 1991	30 30	\$5,000 \$2,000		\$6,000 \$2,500			
	Asphalt Cart Paths	1991	30	\$15,000		\$16,000			
	Asphalt Path Repair	2003	20	\$11,050				\$12,000	
	Bag Lockers Bag Racks	1996 1996	30 30	\$15,000 \$1,500					
	Ball Washer	2007	12	\$2,000					
	Bathroom Privacy Screens	2017	25	\$11,440					
	Bathroom Tile Bathroom Vanities	2017 2017	25 25	\$24,667 \$4,325					
	Beverage Cart	2013	4	\$8,000					
	Beverage Cart Insert	1999	18	\$1,500					
	Cabinetry Clothing Lockers	1996 1996	40 25	\$21,450 \$15,000					
	Clubhouse Carpet	2017	10	\$15,400					
	Clubhouse Ceiling Tiles / Accessories	2017	25	\$44,875		\$45,000			
	Clubhouse Interior Paint Concrete Patio	2017 2001	10 7	\$8,100 \$1,100		\$8,000		1	
	Counter	1996	40	\$21,450					
	Deposit Safe	1996	50	\$1,487			¢00.000		
	Driving Range Netting Entrance Sign	2015 1992	10 30	\$20,000 \$11,846	+	\$13,000	\$20,000		
	Fence (perimeter)	1990	30	\$13,881					
-	Fixtures	2017 1973	20 50	\$14,300 \$1,800	 			\$2,000	
	Flag Pole Golf Carts - 2009 -2013 Lease 37 Carts	2009	9	\$1,800 \$16,335	\$ 34,000	\$ 34.000	\$ 33,997	\$2,000	
			9	\$13,892		.,,,,,,,,			
	Golf Carts - 30	2010							
	Golf Shop Carpet	2017	10	\$2,300	\$2,000			-	
		2017 2006	10 20	\$3,900	\$3,900				
	Golf Shop Carpet Grease Trap HVAC (Clubhouse) Indoor Trash Cans (4)	2017 2006 2011 1996	10 20 16 30	\$3,900 \$52,600 \$1,200	\$3,900				
	Golf Shop Carpet Grease Trap HVAC (Clubhouse) Indoor Trash Cans (4) Locker Room Bulletin Boards (3)	2017 2006 2011 1996 1996	10 20 16 30 30	\$3,900 \$52,600 \$1,200 \$600	\$3,900	\$20.00 0			
	Golf Shop Carpet Grease Trap HVAC (Clubhouse) Indoor Trash Cans (4) Locker Room Bulletin Boards (3) Metal Entrance Doors (6 Sets)	2017 2006 2011 1996 1996	10 20 16 30 30 25	\$3,900 \$52,600 \$1,200 \$600 \$25,740	\$3,900	\$30,000 \$10,000			
	Golf Shop Carpet Grease Trap HVAC (Clubhouse) Indoor Trash Cans (4) Locker Room Bulletin Boards (3) Metal Entrance Doors (6 Sets) Outdoor Bar Chairs Outdoor Garbage Cans	2017 2006 2011 1996 1996 1996 2013	10 20 16 30 30 25 8 20	\$3,900 \$52,600 \$1,200 \$600 \$25,740 \$9,000 \$750	\$3,900	\$10,000			
	Golf Shop Carpet Grease Trap HVAC (Clubhouse) Indoor Trash Cans (4) Locker Room Bulletin Boards (3) Metal Entrance Doors (6 Sets) Outdoor Bar Chairs Outdoor Garbage Cans Outdoor Table Chairs	2017 2006 2011 1996 1996 1996 2013 1996 2013	10 20 16 30 30 25 8 20 8	\$3,900 \$52,600 \$1,200 \$600 \$25,740 \$9,000 \$750 \$7,000	\$3,900				
	Golf Shop Carpet Grease Trap HVAC (Clubhouse) Indoor Trash Cans (4) Locker Room Bulletin Boards (3) Metal Entrance Doors (6 Sets) Outdoor Bar Chairs Outdoor Garbage Cans Outdoor Table Chairs Outdoor Trash Cans (4)	2017 2006 2011 1996 1996 1996 2013 1996 2013 1996	10 20 16 30 30 25 8 20 8	\$3,900 \$52,600 \$1,200 \$600 \$25,740 \$9,000 \$750 \$7,000 \$1,600	\$3,900	\$10,000	\$3.500		
	Golf Shop Carpet Grease Trap HVAC (Clubhouse) Indoor Trash Cans (4) Locker Room Bulletin Boards (3) Metal Entrance Doors (6 Sets) Outdoor Bar Chairs Outdoor Garbage Cans Outdoor Tash Cans (4) Overhead Doors Paint Maintenance Shop	2017 2006 2011 1996 1996 2013 1996 2013 1996 2013 1996 2002	10 20 16 30 30 25 8 20 8 30 20 20	\$3,900 \$52,600 \$1,200 \$600 \$25,740 \$9,000 \$750 \$7,000 \$1,600 \$3,322 \$20,416	\$3,900	\$10,000	\$3,500 \$21,000		
	Golf Shop Carpet Grease Trap HVAC (Clubhouse) Indoor Trash Cans (4) Locker Room Bulletin Boards (3) Metal Entrance Doors (6 Sets) Outdoor Bar Chairs Outdoor Garbage Cans Outdoor Table Chairs Outdoor Trabh Cans (4) Overhead Doors Paint Maintenance Shop Parking Lot Lights (4)	2017 2006 2011 1996 1996 1996 2013 1996 2013 1996 2002 2002 1973	10 20 16 30 30 25 8 20 8 30 20 20	\$3,900 \$52,600 \$1,200 \$600 \$25,740 \$9,000 \$750 \$7,000 \$1,600 \$3,322 \$20,416 \$12,000	\$3,900	\$10,000			
	Golf Shop Carpet Grease Trap HVAC (Clubhouse) Indoor Trash Cans (4) Locker Room Bulletin Boards (3) Metal Entrance Doors (6 Sets) Outdoor Bar Chairs Outdoor Tabe Chairs Outdoor Tabe Chairs Outdoor Trash Cans (4) Overhead Doors Paint Maintenance Shop Parking Lot Lights (4) Patio Tent	2017 2006 2011 1996 1996 1996 2013 1996 2013 1996 2002 2002 2002 1973 2020	10 20 16 30 30 25 8 20 8 30 20 20 20 50 8	\$3,900 \$52,600 \$1,200 \$600 \$25,740 \$9,000 \$750 \$7,000 \$1,600 \$3,322 \$20,416 \$12,000 \$15,000	\$3,900	\$10,000			
	Golf Shop Carpet Grease Trap HVAC (Clubhouse) Indoor Trash Cans (4) Locker Room Bulletin Boards (3) Metal Entrance Doors (6 Sets) Outdoor Bar Chairs Outdoor Garbage Cans Outdoor Table Chairs Outdoor Trabh Cans (4) Overhead Doors Paint Maintenance Shop Parking Lot Lights (4)	2017 2006 2011 1996 1996 1996 2013 1996 2013 1996 2002 2002 1973	10 20 16 30 30 25 8 20 8 30 20 20	\$3,900 \$52,600 \$1,200 \$600 \$25,740 \$9,000 \$750 \$7,000 \$1,600 \$3,322 \$20,416 \$12,000	\$3,900	\$10,000			
	Golf Shop Carpet Grease Trap HVAC (Clubhouse) Indoor Trash Cans (4) Locker Room Bulletin Boards (3) Metal Entrance Doors (6 Sets) Outdoor Bar Chairs Outdoor Garbage Cans Outdoor Table Chairs Outdoor Table Chairs Outdoor Trash Cans (4) Overhead Doors Paint Maintenance Shop Parking Lot Lights (4) Patio Tent Philips 37 Flat Panel Picker (Yamaha Adventurer) Pull Carts	2017 2006 2011 1996 1996 1996 2013 1996 2013 1996 2002 2002 2002 1973 2020 1996 2017 2013	10 20 16 30 30 25 8 20 8 20 20 20 20 20 50 8	\$3,900 \$52,600 \$1,200 \$600 \$25,740 \$9,000 \$750 \$7,000 \$1,600 \$3,322 \$20,416 \$12,000 \$15,000 \$2,800 \$8,970 \$1,885	\$3,900	\$10,000			
	Golf Shop Carpet Grease Trap HVAC (Clubhouse) Indoor Trash Cans (4) Locker Room Bulletin Boards (3) Metal Entrance Doors (6 Sets) Outdoor Bar Chairs Outdoor Bar Chairs Outdoor Table Chairs Outdoor Trash Cans (4) Overhead Doors Paint Maintenance Shop Parking Lot Lights (4) Patio Tent Philips 37' Flat Panel Picker (Yamaha Adventurer) Pull Carts Resurface Parking Lot	2017 2006 2011 1996 1996 1996 2013 1996 2013 1996 2002 2002 2002 1973 2020 1996 2017 2017 2013	10 20 16 30 30 25 8 20 8 20 20 20 50 8 12	\$3,900 \$52,600 \$1,200 \$600 \$25,740 \$9,000 \$750 \$7,000 \$1,600 \$3,322 \$20,416 \$12,000 \$15,000 \$2,800 \$8,970 \$1,885 \$45,000	\$3,900	\$10,000			
	Golf Shop Carpet Grease Trap HVAC (Clubhouse) Indoor Trash Cans (4) Locker Room Bulletin Boards (3) Metal Entrance Doors (6 Sets) Outdoor Bar Chairs Outdoor Tash Cans (4) Overhead Doors Paint Maintenance Shop Parking Lot Lights (4) Patio Tent Philips 37 Flat Panel Picker (Yamaha Adventurer) Pull Carts Resurface Parking Lot Roof (Clubhouse) Roof Maintenance Shop (Barrel Roof - Modified Bitumen)	2017 2006 2011 1996 1996 1996 2013 1996 2013 1996 2002 2002 2002 1997 2020 1998 2017 2013 1996 2019 2020	10 20 16 30 30 30 25 8 20 8 30 20 20 20 20 20 50 8 12 5 5 5 25 30 25	\$3,900 \$52,600 \$1,200 \$600 \$25,740 \$9,000 \$750 \$7,000 \$1,600 \$3,322 \$20,416 \$12,000 \$15,000 \$2,800 \$1,885 \$45,000 \$9,412	\$3,900	\$10,000			\$2,500
	Golf Shop Carpet Grease Trap HVAC (Clubhouse) Indoor Trash Cans (4) Locker Room Bulletin Boards (3) Metal Entrance Doors (6 Sets) Outdoor Bar Chairs Outdoor Garbage Cans Outdoor Trable Chairs Outdoo	2017 2006 2011 1996 1996 1996 2013 1996 2013 1996 2002 2002 1973 2020 1973 2020 1973 2013 1996 2017 2013	10 20 16 30 30 30 25 8 20 8 30 20 20 50 8 8 31 20 55 8 30 20 55 56 56 56 56 56 56 56 56 56 56 56 56	\$3,900 \$52,600 \$1,200 \$600 \$25,740 \$9,000 \$7,50 \$7,000 \$1,600 \$12,000 \$12,000 \$12,000 \$1,805 \$45,000 \$2,800	\$3,900	\$10,000			\$2,500

					_	_			_
	Seal Parking lot	2017	5	\$13,248			\$15,000		
	Security System Track Lighting	2018 1996	15 30	\$12,500 \$2,500					
	Washer & Dryer	1996	17	\$800		l			
	Water Heater	2008	12	\$5,875					
FB	FOOD & BEVERAGE			•	•	•			
	Tables (15)	2017	20	\$9,000					
	Chairs (74)	2017	20	\$18,500					
	Refrigerator Freezer	1996 1996	19 19	\$3,175 \$3,775					
	Grill	1996	19	\$1,100					
	Burner Unit	1996	19	\$575					
	Griddle	1996	19	\$710					
	Fryer	2020	7	\$855					
	Exhaust Hood	1996	30	\$1,000					
	Coolers Under Grill Unit	1996 1996	12 20	\$1,100					
	Outdoor Cooler Meat & Bread Cooler	1996	20	\$1,500 \$1,300					
	Warmer	1996	20	\$1,650					
	Keg Cooler	2017	20	\$2,150					
	Tableware	1996	30	\$2,700					
	Ice Bin	1996	20	\$500					
	Dishwasher	2015	10	\$8,536					\$8,500
	Convection Oven	2015	10	\$4,000	60.470				\$4,000
	Ice Machine (Used) Sink	2011 1996	8 30	\$3,170 \$725	\$3,170				
	Ansul System	1996	30	\$2,500		 			
	Outdoor Grill	1996	20	\$2,453	İ				
	Kitchen Floor Resurfacing	2007	10	\$3,000					
ME	MISC. MAINTENANCE EQUIPMENT								
	1000 Gallon Fuel Tank	1991	30	\$5,000	\$5,000				
	21" Rotary (G1)	2003 2003	15 15	\$1,188 \$1,188					
	21" Rotary (G2) 2-Way Radios (6)	2003	15 7	\$1,188 \$1,725	1			 	
	300 Gallon Fuel Tank	1991	30	\$2,000	\$2,000				
	Air Compressor	2002	15	\$587	, , , , , , , , , , , , , , , , , , ,			İ	
	Bank Mower	2010	10	\$12,000					
	Base Station	1997	11	\$1,500					
	Bed Knife Grinder	2003	20	\$11,000				\$11,000	
	Blower (G1) Blower (G2)	2010 2010	10 10	\$3,000 \$3,000					
	Building - Tuckpointing	1999	20	\$11,141	\$11,141				
	Bunker Renovation`	1959	20	\$20,000	Ψ11,1 -1 1				
	Bunker Renovation`			* -7					
	Chemical Storage Unit	2002	30	\$33,125					
	Core Harevester	1992	20	\$3,200					
	Drainage Pipe Replacement	1973 2014	20 10	\$37,600	\$52,000				\$37,600
	Fairway Mower (G1) Fairway Mower (G2)	2014	10	\$37,600					\$37,600 \$37,600
	Fence (Maintenance Yard Perimeter)	2018	30	\$24,565					\$24,565
	Fertilizer Spreader	2005	30	\$2,090					
	Flammable Cabinets (4)	1989	30	\$2,292	\$2,292				
	Greens / Approaches / Collars (G1)	2002	10	\$28,000	\$29,000				
			10	\$28,000					
—	Greens / Approaches / Collars (G2)	2016							
	Greens / Approaches / Collars (G3)	2006	10	\$28,000	\$29,000				
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4)	2006 2011	10 10	\$28,000	\$28,000 \$28.000				
	Greens / Approaches / Collars (G3)	2006	10		\$28,000 \$28,000			\$28,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5)	2006 2011 2011	10 10 10	\$28,000 \$28,000				\$28,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift	2006 2011 2011 2013 2002 2007	10 10 10 10 10 10	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000				\$28,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press	2006 2011 2011 2013 2002 2007 2000	10 10 10 10 10 10 10 18 30	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$1,500				\$28,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System	2006 2011 2011 2013 2002 2007 2000 1988	10 10 10 10 10 10 18 30 40	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$1,500 \$1,000,000				\$28,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite)	2006 2011 2011 2013 2002 2007 2000 1988 2017	10 10 10 10 10 10 18 30 40	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$1,500 \$1,000,000 \$50,444				\$28,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumphouse	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014	10 10 10 10 10 10 18 30 40 20 40	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$1,500 \$1,000,000 \$550,444 \$282,038				\$28,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumphouse Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014	10 10 10 10 10 10 18 30 40 20 40 15-20 20	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$1,000,000 \$50,444 \$282,038 \$52,000 \$50,000				\$28,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond)	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2014 2003	10 10 10 10 10 10 18 30 40 20 40 15-20 20	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$50,000 \$15,400				\$28,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumphouse Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2014 2003 1973	10 10 10 10 10 10 11 18 30 40 20 40 15-20 20 15	\$28,000 \$28,000 \$28,000 \$15,000 \$1,500 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$51,400 \$1,400,000				\$28,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumphouse Sub - Pumphouse Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2003 1973 2003	10 10 10 10 10 10 18 30 40 20 40 15-20 20 15 60	\$28,000 \$28,000 \$28,000 \$15,000 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$15,000 \$10,000,000 \$1,000,000 \$3,000	\$28,000			\$28,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumps (2) / Motors (2) Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck)	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2003 1973 1995	10 10 10 10 10 10 10 18 30 40 20 40 15-20 15 60 10 25	\$28,000 \$28,000 \$28,000 \$15,000 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$15,400 \$1,000,000 \$15,400 \$1,000,000 \$1,500				\$28,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumphouse Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2003 1973 2003 1995 2010	10 10 10 10 10 10 18 30 40 20 40 15-20 20 20 15 60	\$28,000 \$28,000 \$28,000 \$15,000 \$1,500 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$50,000 \$1,500 \$1,000,000 \$1,000,000 \$1,000,000 \$2,2515	\$28,000				
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumps (2) / Motors (2) Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck)	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2003 1973 1995	10 10 10 10 10 10 10 18 30 40 20 40 15-20 15 60 10 25	\$28,000 \$28,000 \$28,000 \$15,000 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$15,400 \$1,000,000 \$15,400 \$1,000,000 \$1,500	\$28,000			\$28,000 \$15,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumphouse Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refrigerator Rough Mower (G1)	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2003 1973 2003 1995 2010 2003	10 10 10 10 10 10 18 30 40 20 40 15-20 20 15 60 10 25 6	\$28,000 \$28,000 \$28,000 \$15,000 \$1,500 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$51,400 \$1,000,000 \$1,000,000 \$1,500 \$1	\$28,000				
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumphouse Sub - Pumps (2) / Motors (2) Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1)	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2013 2003 1995 2010 2003 1980 2004 2004	10 10 10 10 10 10 10 11 18 30 40 20 20 15-20 20 15 60 10 25 6	\$28,000 \$28,000 \$28,000 \$15,000 \$1,500 \$1,500 \$50,444 \$282,038 \$52,000 \$15,400 \$1,000,000 \$1,000,000 \$1,500	\$28,000				
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumphouse Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G1)	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2003 1973 2000 1985 2010 2000 1980 2004 2004 2005	10 10 10 10 10 10 10 18 30 40 20 40 15-20 15 60 10 25 6 20 30 10 10 10 10 10 10 10 10 10 10 10 10 10	\$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$11,000,000 \$15,400 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,515 \$15,000 \$800 \$15,151	\$28,000				
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumps (2) / Motors (2) Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Retrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G1) Rough Mower (G2)	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2003 1973 2003 1995 2010 2003 1980 2004 2005 2005 2005	10 10 10 10 10 18 30 40 20 40 15-20 20 15 60 10 10 10 10	\$28,000 \$28,000 \$28,000 \$15,000 \$1,500 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$51,400 \$1,000,000 \$1,000,000 \$1,500 \$1	\$28,000				
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumps (2) / Motors (2) Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2003 1973 2003 1980 2001 2004 2005 2015	10 10 10 10 10 10 11 18 30 40 20 20 20 15-20 20 15 60 10 25 6 20 30 10 10 10 10 10 10 10 10 10 10 10 10 10	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$15,400 \$15,000 \$15,400 \$1,500 \$1,500 \$2,515 \$15,000 \$300 \$15,151 \$33,000 \$70,000	\$1,500				
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumphouse Sub - Pumphouse Sub - Pumphouse Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump Sand Trap Pake (G1)	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2003 1995 2010 2000 1980 2000 2000 2000 2000 2000 2000 2001 2000 2001 2001 2004 2004	10 10 10 10 10 10 10 10 10 18 30 40 15-20 15 60 10 25 6 20 30 10 10 10 10 10 10 10 10 10	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$1,000,000 \$50,444 \$282,038 \$52,000 \$15,400 \$15,000 \$15,000 \$15,000 \$1,500 \$1,500 \$31,500	\$28,000				
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumps (2) / Motors (2) Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2003 1973 2003 1980 2001 2004 2005 2015	10 10 10 10 10 10 11 18 30 40 20 20 20 15-20 20 15 60 10 25 6 20 30 10 10 10 10 10 10 10 10 10 10 10 10 10	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$15,400 \$15,000 \$15,400 \$1,500 \$1,500 \$2,515 \$15,000 \$300 \$15,151 \$33,000 \$70,000	\$1,500				\$37,352
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumphouse Sub - Pumphouse Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump Sand Trap Rake (G2) Skidsteer Silt Seeder	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2003 1995 2010 2000 1980 2000 2000 2000 2000 2000 2000 2000 2	10 10 10 10 10 10 10 10 10 10 10 10 10 1	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000,000 \$50,444 \$282,038 \$52,000 \$15,400 \$15,000 \$15,400 \$15,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,515 \$15,000 \$300 \$70,000 \$15,151 \$33,000 \$71,500 \$11,500 \$2,515 \$315,000 \$300 \$300 \$300 \$300 \$300 \$300 \$300	\$1,500				\$37,352
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumps (2) / Motors (2) Sub - Prumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump Sand Trap Rake (G1) Sand Trap Rake (G2) Skidsteer Slit Seeder Sprayer	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2003 1973 2003 1995 2010 2003 2004 2005 2015 2004 2015 2008 2010 2014 2014 2008 2010 20208	10 10 10 10 10 10 10 10 18 30 40 20 40 15-20 20 15 60 10 10 10 10 10 10 10 10 10 10 10 10 10	\$28,000 \$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$1,000,000 \$50,444 \$282,038 \$52,000 \$50,000 \$15,400 \$1,000,000 \$15,500 \$15,400 \$1,500 \$2,515 \$15,000 \$800 \$15,151 \$516,000 \$31,500	\$1,500 \$1,000				
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump Sand Trap Rake (G1) Sand Trap Rake (G2) Skidsteer Slit Seeder Sprayer Terra Brush	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2003 1973 2003 1995 2010 2003 2005 2015 2004 2015 2008 2016 2016 2016 2016 2017 2018 2018 2019 2019 2019 2019 2019 2019 2019 2019	10 10 10 10 10 10 10 18 30 40 20 20 15-20 20 10 10 10 10 10 10 10 10 10 10 10 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 10 11 11	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$1,500 \$1,500 \$50,444 \$282,038 \$52,000 \$51,400 \$15,400 \$15,400 \$1,500 \$1,500 \$2,515 \$15,000 \$800 \$71,500 \$800 \$1,500 \$1,500 \$31,500	\$1,500 \$1,000			\$15,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumphouse Sub - Pumphouse Sub - Pumphouse Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump Sand Trap Rake (G2) Skidsteer Sprayer Terra Brush Time Clock	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2003 1995 2010 2000 1980 2001 2003 1995 2010 2004 2015 2004 2015 2004 2016 2016 2016 2016 2016 2016 2016 2016	10 10 10 10 10 10 10 10 10 10 10 10 10 1	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$15,000 \$50,444 \$282,038 \$52,000 \$51,500 \$51,000 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,5151 \$51,5	\$1,500 \$1,000				
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumps (2) / Motors (2) Sub - Prumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refligerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump Sand Trap Rake (G1) Sand Trap Rake (G1) Sand Trap Rake (G2) Skidsteer Sit Seeder Sprayer Terra Brush Time Clock Topdresser (Stored at WPD Maintenance)	2006 2011 2013 2002 2007 2000 1988 2017 2014 2014 2013 2003 1973 2003 1995 2010 2004 2005 2015 2004 2015 2008 2010 2010 2011 2014 2015 2008 2010 2010 2010 2010 2010 2010 2010	10 10 10 10 10 10 10 10 10 10 18 30 40 40 15-20 20 15 60 10 10 10 10 10 10 10 10 11 10 10 10 10	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$1,000,000 \$50,444 \$282,038 \$52,000 \$15,400 \$15,000 \$15,000 \$15,000 \$15,500 \$15,000 \$15,500 \$300 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$11,500 \$31,500 \$300 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$34,300 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500	\$1,500 \$1,000			\$15,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumps (2) / Motors (2) Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump Sand Trap Rake (G1) Sand Trap Rake (G2) Skidsteer Slit Seeder Sprayer Terra Brush Time Clock Topdresser (Stored at WPD Maintenance) Tractor	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2003 1973 2003 1996 2010 2004 2015 2004 2015 2008 2010 2011 1996 2010 2011 2014 2014 2008 2010 2010 2010 2010 2010 2010 2010	10 10 10 10 10 10 10 18 30 40 20 40 15-20 20 15 6 20 10 10 10 10 10 10 11 10 11 10 15 10 10 10 10 10 10 10 10 10 10 10 10 10	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$51,500 \$15,400 \$1,000,000 \$8,000 \$1,500 \$1,500 \$2,515 \$15,000 \$800 \$71,500 \$31,500	\$1,500 \$1,500 \$19,000 \$6,650			\$15,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumps (2) / Motors (2) Sub - Prumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refligerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump Sand Trap Rake (G1) Sand Trap Rake (G1) Sand Trap Rake (G2) Skidsteer Sit Seeder Sprayer Terra Brush Time Clock Topdresser (Stored at WPD Maintenance)	2006 2011 2013 2002 2007 2000 1988 2017 2014 2014 2013 2003 1973 2003 1995 2010 2004 2005 2015 2004 2015 2008 2010 2010 2011 2014 2015 2008 2010 2010 2010 2010 2010 2010 2010	10 10 10 10 10 10 10 10 10 10 18 30 40 40 15-20 20 15 60 10 10 10 10 10 10 10 10 11 10 10 10 10	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$1,000,000 \$50,444 \$282,038 \$52,000 \$15,400 \$15,000 \$15,000 \$15,000 \$15,500 \$15,000 \$15,500 \$300 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$11,500 \$31,500 \$300 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$33,000 \$70,000 \$15,151 \$34,300 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500 \$11,500	\$1,500 \$1,000			\$15,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumps (2) / Motors (2) Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump Sand Trap Rake (G1) Sand Trap Rake (G2) Skidsteer Slit Seeder Sprayer Terra Brush Time Clock Topdresser (Stored at WPD Maintenance) Tractor Tractor Tractor Tractor	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2014 2003 1973 2003 1995 2010 2004 2015 2004 2015 2008 2010 2011 1996 2020 2011 1998 2008 2002 2011 1998 2008 2002 2005 2005 2004	10 10 10 10 10 10 10 18 30 40 20 40 15-20 20 15 60 10 10 10 10 10 10 11 10 10 15 10 10 10 10 10 10 10 10 10 10 10 10 10	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$51,500 \$15,400 \$1,000,000 \$8,000 \$1,500 \$1,500 \$2,515 \$15,000 \$800 \$71,500 \$800 \$1,500 \$31,500	\$1,500 \$1,500 \$19,000 \$6,650			\$15,000	
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump Sand Trap Rake (G2) Skidsteer Slit Seeder Sprayer Terra Brush Time Clock Topdresser (Stored at WPD Maintenance) Tractor Tractor Tractor Tractor Tractor Tractor Tractor Tractor Tractor Tractor Utility Vehicle - 4WD Utility Vehicle - Case	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2014 2003 1973 2003 1980 2004 2015 2004 2015 2008 2016 2019 2010 2011 1998 2020 2011 1998 2020 2011 1998 2002 1986 2005 2004 2017	10 10 10 10 10 10 10 10 10 10 10 10 10 1	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$1,500 \$50,444 \$282,038 \$52,000 \$51,500 \$51,500 \$51,500 \$15,400 \$1,500 \$1,500 \$1,500 \$2,515 \$15,000 \$31,500 \$1,500 \$31,500	\$1,500 \$1,500 \$19,000 \$6,650			\$15,000	\$4,395
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7)) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump Sand Trap Rake (G1) Sand Trap Rake (G1) Sand Trap Rake (G2) Skidsteer Sprayer Terra Brush Time Clock Topdresser (Stored at WPD Maintenance) Tractor Tractor Tractor Tractor Tractor Tractor Tractor Tractor Tractor Tractor Tractor Utility Vehicle - 4WD Utility Vehicle - Case Utility Vehicle (G1)	2006 2011 2013 2002 2007 2000 1988 2017 2014 2014 2013 2003 1973 2003 1995 2010 2004 2005 2015 2004 2015 2016 2016 2019 2010 2019 2010 2019 2010 2019 2010 2010	10 10 10 10 10 10 10 10 10 10 10 10 10 1	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$15,000 \$50,444 \$282,038 \$52,000 \$515,400 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$1,500 \$2,515 \$15,000 \$300 \$71,500 \$300 \$71,500 \$300 \$71,500 \$300 \$71,500 \$300 \$71,500 \$300 \$71,500 \$300 \$71,500 \$300 \$71,500 \$300 \$71,500 \$300 \$71,500 \$311,500 \$71,500 \$11,500	\$1,500 \$1,500 \$19,000 \$6,650			\$15,000	\$4,395 \$6,043
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumphouse Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump Sand Trap Rake (G1) Sand Trap Rake (G2) Skidsteer Slit Seeder Sprayer Terra Brush Time Clock Topdresser (Stored at WPD Maintenance) Tractor Utility Vehicle - Case Utility Vehicle (G1) Utility Vehicle (G1) Utility Vehicle (G2)	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2013 2003 1973 2003 1995 2010 2004 2015 2004 2015 2008 2010 2011 1996 2020 2011 1998 2008 2002 1986 2002 1986 2004 2017 2017	10 10 10 10 10 10 10 10 10 10 18 30 40 20 40 15-20 20 15 60 10 10 10 10 10 10 11 10 10 10 11 10 10	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$55,000 \$15,400 \$1,500 \$1,500 \$1,500 \$2,515 \$15,000 \$31,500 \$1,500 \$31,500 \$1,500 \$31,500 \$1,500 \$1,500 \$31,500 \$11,500	\$1,500 \$1,500 \$19,000 \$6,650			\$15,000	\$4,395 \$6,043
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumphouse Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump Sand Trap Rake (G1) Sand Trap Rake (G2) Skidsteer Slit Seeder Sprayer Terra Brush Time Clock Topdresser (Stored at WPD Maintenance) Tractor Tractor Tractor Tractor Tractor Tractor Tractor Tractor Tractor Utility Vehicle - Case Utility Vehicle (G1) Utility Vehicle (G2) Utility Vehicle (G2) Utility Vehicle (G2) Utility Vehicle (G2)	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2014 2014 2003 1973 2003 1995 2010 2003 2005 2015 2004 2015 2008 2010 2011 1996 2000 2011 1998 2008 2000 2011 1998 2008 2001 2017 2017 2017 2017	10 10 10 10 10 10 10 10 10 10 10 10 10 1	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$15,400 \$15,400 \$15,400 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2,515 \$15,000 \$31,500 \$15,451 \$33,000 \$70,000 \$11,500	\$1,500 \$1,500 \$19,000 \$6,650			\$15,000	\$37,352 \$4,395 \$6,043
	Greens / Approaches / Collars (G3) Greens / Approaches / Collars (G4) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G5) Greens / Approaches / Collars (G6) Greens / Approaches / Collars (G7) Hydraulic Lift Hydraulic Press Irrigation System Sub - Irrigation Control Boxes (Satellite) Sub - Pumphouse Sub - Pumps (2) / Motors (2) Sub - Irrigation Pump Control Panel Sub - Submersible pump (Pond) Maintenance Building Maintenance Building Maintenance Fence Plow (Truck) Pressure Washer Reel Spin Grinder Reel Spin Grinder Refrigerator Rough Mower (G1) Rough Mower (G1) Rough Mower (G1) Rough Mower (G2) Sand Trap Pump Sand Trap Rake (G1) Sand Trap Rake (G2) Skidsteer Slit Seeder Sprayer Terra Brush Time Clock Topdresser (Stored at WPD Maintenance) Tractor Utility Vehicle - Case Utility Vehicle (G1) Utility Vehicle (G1) Utility Vehicle (G2)	2006 2011 2011 2013 2002 2007 2000 1988 2017 2014 2014 2013 2003 1973 2003 1995 2010 2004 2015 2004 2015 2008 2010 2011 1996 2020 2011 1998 2008 2002 1986 2002 1986 2004 2017 2017	10 10 10 10 10 10 10 10 10 10 18 30 40 20 40 15-20 20 15 60 10 10 10 10 10 10 11 10 10 10 11 10 10	\$28,000 \$28,000 \$28,000 \$28,000 \$15,000 \$15,000 \$1,500 \$1,000,000 \$50,444 \$282,038 \$52,000 \$55,000 \$15,400 \$1,500 \$1,500 \$1,500 \$2,515 \$15,000 \$31,500 \$1,500 \$31,500 \$1,500 \$31,500 \$1,500 \$1,500 \$31,500 \$11,500	\$1,500 \$1,500 \$19,000 \$6,650			\$15,000	\$4,395 \$6,043

Utility Vehicle (G6)	2017	10	\$6,043			
Utility Vehicle (G7)	2004	10	\$5,400			
Walking Bank Mower	2010	10	\$7,500	\$7,500		
Walking Greens Mower (G1)	1992	16	\$3,200			
Walking Greens Mower (G2)	1992	16	\$3,200			
Weedeaters (6)						
Window Air Conditioner	2000	20	\$800	\$800		

TOTAL AMOUNT