

**FILED**  
DEC 21 2022  
*Jean Kacyranek*  
DuPage County Clerk

**CERTIFICATION OF COMPLIANCE WITH  
THE TRUTH IN TAXATION LAW**

I, Bill Cohen, the duly qualified and acting presiding officer of the Woodridge Park District, DuPage and Will Counties, Illinois, do hereby certify to the DuPage and Will County Clerks that Ordinance No. 22-11 of said Park District entitled "An Ordinance Levying and Assessing Taxes of the Woodridge Park District, DuPage and Will Counties, Illinois, For Tax Year 2022 For the Calendar Year January 1, 2023 through December 31, 2023" attached hereto was adopted in full compliance with the provisions of Sections 18-60 through 18-80 of the Illinois "Truth In Taxation Law." I further certify that:

(CHECK ONE BOX)

The Park District levied an amount of ad valorem tax that is less than or equal to 105% of the final aggregate extension plus any amount abated prior to extension for the preceding year, therefore the publication and hearing provisions of Truth in Taxation are inapplicable.

OR

The Park District levied an amount of ad valorem tax that is greater than 105% of the final aggregate extension plus any amount abated prior to extension for the preceding year, therefore the publication and hearing provisions of Truth in Taxation are applicable and have been met. Said public hearing was held on December 20, 2022

IN WITNESS WHEREOF, I have placed my official signature this 20<sup>th</sup> day of December, 2022.



Bill Cohen, President  
Board of Park Commissioners  
Woodridge Park District



**FILED**  
DEC 21 2022

*Jean Kaysner*  
DuPage County Clerk

**NOTICE OF PROPOSED  
PROPERTY TAX  
INCREASE FOR THE  
WOODRIDGE PARK DISTRICT**

a) A public hearing to approve a proposed property tax levy increase for the Woodridge Park District for 2022 will be held on December 20, 2022, at 6:30 p.m. at the Fred C. Hohnke Community Center of the Woodridge Park District, 2600 Center Drive, Woodridge, Illinois 60517.

Any person desiring to appear at the Public Hearing and present testimony to the taxing district may contact Michael Adams, Executive Director, (630) 353-3300, 2600 Center Drive, Woodridge, Illinois 60517.

b) The DuPage & Will Counties, Illinois corporate and special purpose property taxes extended or abated for 2021 were \$6,086,594.53.

The proposed corporate and special purpose property taxes to be levied for 2022 are \$6,487,192. This represents a 6.582% increase over the previous year.

c) The property taxes extended for debt service and public building commission leases for 2021 were \$1,391,684.86.

The estimated property taxes to be levied for debt service and public building commission leases for 2022 are \$1,447,204. This represents a 3.99% increase from the previous year.

d) The total property taxes extended or abated for 2021 were \$7,478,279.20. The estimated total property taxes to be levied for 2022 are \$7,934,395.50. This represents a 6.099% increase over the previous year.

Dated the 14th day of November, 2022.

Jack C. Mahoney /s/  
Board of Park Commissioners,  
Woodridge Park District

Certificate of the Publisher

Woodridge Suburban Life

Description: TITA 2022  
2033826

**FILED**  
DEC 21 2022  
*Jan Kacynski*  
DuPage County Clerk

WOODRIDGE PARK DISTRICT  
ATTN CARRIE POTTS  
2600 CENTER DR  
WOODRIDGE IL 60517

Shaw Media certifies that it is the publisher of the Woodridge Suburban Life. The Woodridge Suburban Life is a secular newspaper, has been continuously published weekly for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the Village of Woodridge, County of Will and DuPage, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

A notice, a true copy of which is attached, was published 1 time(s) in the Woodridge Suburban Life, namely one time per week for one successive week(s). Publication of the notice was made in the newspaper, dated and published on 12/08/2022

This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

In witness, Shaw Media has signed this certificate by Laura Shaw, its publisher, at Woodridge, Illinois, on 8th day of December, A.D. 2022

Shaw Media By:



Laura Shaw, Publisher

Account Number 10074808

Amount \$619.00

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*Jan Kacigant*  
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Bill Cohen, President, Board of Park Commissioners  
Woodridge Park District



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Tax Levy Amount

STATE OF ILLINOIS )  
COUNTY OF DUPAGE ) SS.  
COUNTY OF WILL )

**FILED**  
DEC 21 2022

*Jan Kaczmarek*  
DuPage County Clerk

**SECRETARY'S CERTIFICATE**

I, Jack Mahoney, the duly qualified and acting Secretary of the Board of Park Commissioners of the Woodridge Park District, DuPage and Will Counties, Illinois, and the keeper of the records thereof, do hereby certify that attached hereto is a true and correct copy of an Ordinance entitled:

**ORDINANCE LEVYING AND ASSESSING TAXES OF THE WOODRIDGE PARK DISTRICT, DUPAGE AND WILL COUNTIES, ILLINOIS, FOR TAX YEAR 2022 FOR THE CALENDAR YEAR JANUARY 1, 2023 THROUGH DECEMBER 31, 2023**

adopted at a Board meeting of the said Board of Park Commissioners held on the 20th day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand this 20st day of December, 2022.

*Jack C. Mahoney*  
Secretary: Jack Mahoney



**FILED**  
DEC 21 2022  
*Jan Kacpranski*  
DuPage County Clerk

COUNTY CLERK'S STAMP

**ORDINANCE NO. 22-11**

**An Ordinance Levying and Assessing Taxes of Woodridge  
Park District, DuPage and Will Counties, Illinois  
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Woodridge Park District



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*Jan Kaczmarek*  
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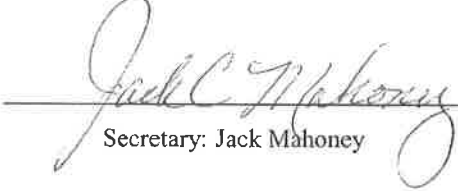
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adopted at a Board meeting of the said Board of Park Commissioners held on the 20th day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand this 20st day of December, 2022.

  
Secretary: Jack Mahoney



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DEC 21 2022  
*Jan Kacpranski*  
DuPage County Clerk

COUNTY CLERK'S STAMP

**ORDINANCE NO. 22-11**

**An Ordinance Levying and Assessing Taxes of Woodridge  
Park District, DuPage and Will Counties, Illinois  
for Tax Year 2022 for Calendar Year  
January 1, 2023 Through December 31, 2023**

Send to:  
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**FILED**  
**FEB 21 2023**  
*Jan Kaczmarek*  
 DuPage County Clerk

**BE IT ORDAINED** by the Board of Park Commissioners of the Woodridge Park District, DuPage and Will Counties, IL as follows:

**Section 1:** That the sum of SIX MILLION FOUR HUNDRED EIGHTY-SEVEN THOUSAND ONE HUNDRED NINETY-TWO DOLLARS (\$6,487,192.00) be and the same is assessed and levied from and against all taxable property within the limits of the said Woodridge Park District as the same is assessed and equalized for State and County purposes for the current tax year, 2022 and the specific amount hereby levied for each object and purpose is set forth as the amount to be raised by tax levy as follows:

**I. GENERAL FUND**

**CORPORATE FUND (Subfund of the General Fund)**

	<u>Tax Levy Amount</u>
<b>Salaries &amp; Wages</b>	1,669,241
<b>Total</b>	<b>1,669,241</b>
<b>General Expenses</b>	
Employee Benefits	18,834
Background Checks / Physicals	3,812
Insurance - Hospital & Life	253,154
Dues and Subscriptions	15,871
Committee and Boards	1,497
Education and Training - Staff	32,064
Education and Training - Board	6,355
Publication - Legal	1,646
Postage	3,393
Transportation	898
Contractual Services	17,388
Corporate Fund Utilities	98,210
Internet Expense	23,709
Uniforms/Apparel	16,772
Legal	49,892
Professional Services - Planning	9,978
Maintenance Agreements	95,202
Software Maintenance	32,681
Computer Services	12,334
Security Services	5,201
Active Fees	599
Banking Services	9,978
Environmental Management	73,891
Professional / Community Relations	399
Staff Development	9,978
EEC	8,382

	<u>Tax Levy Amount</u>
Employee Recruitment	499
<b>Total</b>	<b>802,618</b>
<b>Commodities and Supplies</b>	
Office Supplies	7,384
Equipment and Supplies	1,247
Sustenance Supplies	1,327
Janitorial Supplies	1,497
Gasoline and Oil	62,675
<b>Total</b>	<b>74,130</b>
<b>Capital Outlay</b>	
New Equipment	8,482
Technology	11,025
<b>Total</b>	<b>19,507</b>
<b>Maintenance and Repairs</b>	
Buildings	11,076
Parks	26,531
Fields	13,406
Maintenance Vehicle Service	13,521
Passenger Vehicle Service	9,180
Tractor & Mower Service	18,600
Mowing Accessories	6,905
Tractor Accessories	1,896
Vehicle Accessories	4,590
Other Equipment	8,387
Park Fixtures	8,706
Hobson Splash Pad	5,882
Contingency	-
<b>Total</b>	<b>128,680</b>
<b>Equipment and Supplies</b>	
Park Cleanup	3,492
Fertilizer	4,465
Holiday Lights	1,307
Infield Mix	2,095
Trees and Shrubs	31,831
Black Dirt	798
Grass Seed	4,740
Turf	3,118
Paver Repair	1,497
Straw	299
Gravel	200
Park Furnishings	2,021
Light Repairs	3,842
Barrel Grinding	5,987
Tree Removal	39,914
Playground Parts	5,987



	<u>Tax Levy Amount</u>
Sweeping	4,216
Wood Safety Surface	7,085
Salt	4,989
Contracts	27,940
Other Equipment & Supplies	-
<b>Total</b>	<b>155,824</b>
<b>TOTAL CORPORATE FUND</b>	<b>2,850,000</b>
<b>CAPITAL REPLACEMENT (Subfund of the General Fund)</b>	
<b>Buildings, Sites and Equipment</b>	
Administration/Community Center Building	23,695
Maintenance Building	19,601
Maintenance Equipment	88,158
Vehicles	70,242
Park Sites	238,151
School Sites	47,685
<b>Total</b>	<b>487,533</b>
<b>Miscellaneous</b>	
Asphalt Resealing/Resurfacing/Patching	11,988
Concrete Repairs	3,033
Bleacher Replacement	691
HHW - Driveway Culvert	82,282
Janeswood - Sm Brdg Rplcmnt	13,647
Future Projects	225,826
<b>Total</b>	<b>337,467</b>
<b>TOTAL CAPITAL REPLACEMENT</b>	<b>825,000</b>
<b>CAPITAL DEVELOPMENT / DEBT SERVICE (Subfund of the General Fund)</b>	
<b>Existing Facilities</b>	
Town Centre Phase 2 Development	282,171
<b>Total</b>	<b>282,171</b>
<b>Miscellaneous Development</b>	
Miscellaneous Projects	57,829
<b>Total</b>	<b>57,829</b>
<b>Debt Service</b>	
Debt Certificates, Series 2014, 2015, 2020 & 2021	667,786
<b>Total</b>	<b>667,786</b>
<b>TOTAL CAPITAL DEVELOPMENT / DEBT SERVICE</b>	<b>\$ 1,007,786</b>
<b>TOTAL GENERAL FUND</b>	<b>\$ 4,682,786</b>

The foregoing amounts are hereby levied from the General property tax for corporate purposes and are in addition to

all other park district taxes as provided by law.

**II. RECREATION FUND**

<b>Salaries &amp; Wages</b>	587,111
<b>Total</b>	587,111

**General Expenses**

Employee Benefits	4,558
Background Checks / Physicals	1,294
Insurance - Hospital & Life	80,745
FCF Operations	96,148
Dues and Subscriptions	1,828
Education and Training - Staff	10,625
Education and Training - Board	5,530
Postage	521
Transportation	234
Contractual Services	5,087
Recreation Utilities	38,912
Internet Expense	9,429
Uniforms/Apparel	391
Volunteer Reception	3,907
Maintenance Agreements	25,471
Software Maintenance	7,891
Computer Services	7,536
Alarm Services/Testing	2,829
Active Fees	19,869
Jubilee Underwriting	7,760
Professional / Community Relations	608
<b>Total</b>	331,175

**Commodities and Supplies**

Office Supplies	4,180
Equipment and Supplies	12,548
Janitorial Supplies	3,512
Sustenance Supplies	651
<b>Total</b>	20,890

**Maintenance and Repair**

<b>Total</b>	6,946
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**Capital Outlay**

Technology	4,341
Capital Replacement (ARC) Transfer	59,820
<b>Total</b>	64,161

**Marketing - General Expenses**

Employee Benefits	3,940
Insurance - Hospital & Life	14,109

	<u>Tax Levy Amount</u>
Dues and Subscriptions	6,234
Education and Training	4,430
Printing - Other	22,096
Transportation	22
Contractual Services	4,220
Uniforms/Apparel	521
Software Maintenance	3,126
Consulting	5,166
Distribution/Postage Other	17,793
Misc./Special Projects	4,992
<b>Total</b>	<b>86,647</b>
<b>Marketing - Commodities</b>	
Office Supplies	1,528
Equipment & Supplies	434
Photo Supplies and Equipment	1,107
<b>Total</b>	<b>3,069</b>
<b>TOTAL RECREATION FUND</b>	<b>1,100,000</b>

The foregoing amounts are hereby levied from the proceeds of a Recreation tax and are in addition to all other park district taxes as provided by law.

### III. PUBLIC LIABILITY INSURANCE FUND

#### Salaries & Wages

<b>Total</b>	<b>6,431</b>
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#### Contractual Services

Insurance Premiums	83,218
Contingency	4,371
<b>Total</b>	<b>87,589</b>

#### Safety Committee Expenses

Training Materials	82
Equipment	817
Safety Seminars	82
<b>Total</b>	<b>980</b>

<b>TOTAL PUBLIC LIABILITY INSURANCE FUND</b>	<b>95,000</b>
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The foregoing amounts are hereby levied from the proceeds of a tax for Public Liability Insurance purposes and are levied in addition to all other park district taxes as provided by law.

### IV. AUDIT EXPENSE FUND

Audit Fee	20,845
Actuarial Services	2,139
Contingency Contractual	2,017

Tax Levy Amount

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Total	25,000
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<b>TOTAL AUDIT EXPENSE FUND</b>	<b>25,000</b>
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The foregoing amounts are hereby levied from the proceeds of a tax for Audit expense purposes and are in addition to all other park district taxes as provided by law.

**V. ILLINOIS MUNICIPAL RETIREMENT FUND ("IMRF") AND SOCIAL SECURITY FUND**

**Personnel Services**

Illinois Municipal Retirement Fund Contributions	175,000
Social Security Payments	168,099
<b>Total</b>	<b>343,099</b>

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**General Expenses**

Contingency-IMRF	
Contingency-FICA	14,401
<b>Total</b>	<b>14,401</b>

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<b>TOTAL IMRF AND SOCIAL SECURITY FUND</b>	<b>357,500</b>
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The foregoing amounts are hereby levied from the proceeds of a tax to pay the park district's contribution to the Illinois Municipal Retirement Fund and Social Security and are in addition to all other park district taxes levied as provided by law.

**VI. SPECIAL RECREATION FUND**

Special Recreation Expense	101,462
ADA Development/ADA Transition Plan	106,761
Inclusion Services	18,683
<b>Total</b>	<b>226,906</b>

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<b>TOTAL SPECIAL RECREATION FUND</b>	<b>226,906</b>
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The foregoing amount is hereby levied from the proceeds of a Special Recreation tax to pay the park district's contribution toward joint recreational programs for the handicapped and is in addition to all other park district taxes levied as provided by law.

**VII. LEVY GRAND TOTAL SUMMARY**

I. GENERAL FUND (Subfunds: Corporate / Capital Replacement / Capital Development)	4,682,786
II. RECREATION FUND	1,100,000
III. PUBLIC LIABILITY FUND	95,000
IV. AUDIT EXPENSE FUND	25,000
V. IMRF AND SOCIAL SECURITY FUND	357,500
VI. SPECIAL RECREATION FUND	226,906

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<b>LEVY GRAND TOTAL</b>	<b>6,487,192</b>
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**Section 2:** That the Secretary is hereby directed to file a certified copy of this Ordinance with the County Clerks of

DuPage and Will Counties within the time specified by law.

**Section 3:** That this Ordinance shall be in full force and effect from and after its passage and approval as required by law.

**Section 4:** That the invalidity of any item or Section of this Ordinance shall not affect the validity of the whole or any part thereof.

**Section 5:** That all ordinances or parts of ordinances conflicting with any provision of this Ordinance be and the same are hereby repealed.

**ADOPTED** this 20th day of December 2022, pursuant to a roll call vote as follows

AYES: Cohen, Coleman, Mahoney, Venouziou, Kranz

NAYS: None

ABSENT: None

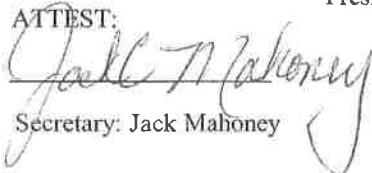
**APPROVED** by the President and the Board of Park Commissioners this 20th day of December, 2022.

SEAL



\_\_\_\_\_  
President: Bill Cohen

ATTEST:



Secretary: Jack Mahoney



**ORDINANCE LEVYING AND ASSESSING TAXES OF THE WOODRIDGE PARK DISTRICT, DUPAGE AND WILL COUNTIES, ILLINOIS, FOR TAX YEAR 2022 FOR THE CALENDAR YEAR JANUARY 1, 2023 THROUGH DECEMBER 31, 2023**

**BE IT ORDAINED** by the Board of Park Commissioners of the Woodridge Park District, DuPage and Will Counties, IL as follows:

**Section 1:** That the sum of SIX MILLION FOUR HUNDRED EIGHTY-SEVEN THOUSAND ONE HUNDRED NINETY-TWO DOLLARS (\$6,487,192.00) be and the same is assessed and levied from and against all taxable property within the limits of the said Woodridge Park District as the same is assessed and equalized for State and County purposes for the current tax year, 2022 and the specific amount hereby levied for each object and purpose is set forth as the amount to be raised by tax levy as follows:

**I. GENERAL FUND**

**CORPORATE FUND (Subfund of the General Fund)**

	<u>Tax Levy Amount</u>
<b>Salaries &amp; Wages</b>	1,669,241
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Total	<hr/> 1,669,241 <hr/>
 <b>General Expenses</b>	
Employee Benefits	18,834
Background Checks / Physicals	3,812
Insurance - Hospital & Life	253,154
Dues and Subscriptions	15,871
Committee and Boards	1,497
Education and Training - Staff	32,064
Education and Training - Board	6,355
Publication - Legal	1,646
Postage	3,393
Transportation	898
Contractual Services	17,388
Corporate Fund Utilities	98,210
Internet Expense	23,709
Uniforms/Apparel	16,772
Legal	49,892
Professional Services - Planning	9,978
Maintenance Agreements	95,202
Software Maintenance	32,681
Computer Services	12,334
Security Services	5,201
Active Fees	599
Banking Services	9,978
Environmental Management	73,891
Professional / Community Relations	399
Staff Development	9,978
EEC	8,382

	<u>Tax Levy Amount</u>
Employee Recruitment	499
<b>Total</b>	<b>802,618</b>
<b>Commodities and Supplies</b>	
Office Supplies	7,384
Equipment and Supplies	1,247
Sustenance Supplies	1,327
Janitorial Supplies	1,497
Gasoline and Oil	62,675
<b>Total</b>	<b>74,130</b>
<b>Capital Outlay</b>	
New Equipment	8,482
Technology	11,025
<b>Total</b>	<b>19,507</b>
<b>Maintenance and Repairs</b>	
Buildings	11,076
Parks	26,531
Fields	13,406
Maintenance Vehicle Service	13,521
Passenger Vehicle Service	9,180
Tractor & Mower Service	18,600
Mowing Accessories	6,905
Tractor Accessories	1,896
Vehicle Accessories	4,590
Other Equipment	8,387
Park Fixtures	8,706
Hobson Splash Pad	5,882
Contingency	-
<b>Total</b>	<b>128,680</b>
<b>Equipment and Supplies</b>	
Park Cleanup	3,492
Fertilizer	4,465
Holiday Lights	1,307
Infield Mix	2,095
Trees and Shrubs	31,831
Black Dirt	798
Grass Seed	4,740
Turf	3,118
Paver Repair	1,497
Straw	299
Gravel	200
Park Furnishings	2,021
Light Repairs	3,842
Barrel Grinding	5,987
Tree Removal	39,914
Playground Parts	5,987

	<u>Tax Levy Amount</u>
Sweeping	4,216
Wood Safety Surface	7,085
Salt	4,989
Contracts	27,940
Other Equipment & Supplies	-
<b>Total</b>	<b>155,824</b>
<b>TOTAL CORPORATE FUND</b>	<b>2,850,000</b>
<b>CAPITAL REPLACEMENT (Subfund of the General Fund)</b>	
<b>Buildings, Sites and Equipment</b>	
Administration/Community Center Building	23,695
Maintenance Building	19,601
Maintenance Equipment	88,158
Vehicles	70,242
Park Sites	238,151
School Sites	47,685
<b>Total</b>	<b>487,533</b>
<b>Miscellaneous</b>	
Asphalt Resealing/Resurfacing/Patching	11,988
Concrete Repairs	3,033
Bleacher Replacement	691
HHW - Driveway Culvert	82,282
Janeswood - Sm Brdg Rplcmnt	13,647
Future Projects	225,826
<b>Total</b>	<b>337,467</b>
<b>TOTAL CAPITAL REPLACEMENT</b>	<b>825,000</b>
<b>CAPITAL DEVELOPMENT / DEBT SERVICE (Subfund of the General Fund)</b>	
<b>Existing Facilities</b>	
Town Centre Phase 2 Development	282,171
<b>Total</b>	<b>282,171</b>
<b>Miscellaneous Development</b>	
Miscellaneous Projects	57,829
<b>Total</b>	<b>57,829</b>
<b>Debt Service</b>	
Debt Certificates, Series 2014, 2015, 2020 & 2021	667,786
<b>Total</b>	<b>667,786</b>
<b>TOTAL CAPITAL DEVELOPMENT / DEBT SERVICE</b>	<b>\$ 1,007,786</b>
<b>TOTAL GENERAL FUND</b>	<b>\$ 4,682,786</b>

The foregoing amounts are hereby levied from the General property tax for corporate purposes and are in addition to



all other park district taxes as provided by law.

**II. RECREATION FUND**

<b>Salaries &amp; Wages</b>	587,111
<b>Total</b>	<b>587,111</b>

**General Expenses**

Employee Benefits	4,558
Background Checks / Physicals	1,294
Insurance - Hospital & Life	80,745
FCF Operations	96,148
Dues and Subscriptions	1,828
Education and Training - Staff	10,625
Education and Training - Board	5,530
Postage	521
Transportation	234
Contractual Services	5,087
Recreation Utilities	38,912
Internet Expense	9,429
Uniforms/Apparel	391
Volunteer Reception	3,907
Maintenance Agreements	25,471
Software Maintenance	7,891
Computer Services	7,536
Alarm Services/Testing	2,829
Active Fees	19,869
Jubilee Underwriting	7,760
Professional / Community Relations	608
<b>Total</b>	<b>331,175</b>

**Commodities and Supplies**

Office Supplies	4,180
Equipment and Supplies	12,548
Janitorial Supplies	3,512
Sustenance Supplies	651
<b>Total</b>	<b>20,890</b>

**Maintenance and Repair**

<b>Total</b>	<b>6,946</b>
<b>Total</b>	<b>6,946</b>

**Capital Outlay**

Technology	4,341
Capital Replacement (ARC) Transfer	59,820
<b>Total</b>	<b>64,161</b>

**Marketing - General Expenses**

Employee Benefits	3,940
Insurance - Hospital & Life	14,109

	<u>Tax Levy Amount</u>
Dues and Subscriptions	6,234
Education and Training	4,430
Printing - Other	22,096
Transportation	22
Contractual Services	4,220
Uniforms/Apparel	521
Software Maintenance	3,126
Consulting	5,166
Distribution/Postage Other	17,793
Misc./Special Projects	4,992
<b>Total</b>	<b>86,647</b>
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<b>Marketing - Commodities</b>	
Office Supplies	1,528
Equipment & Supplies	434
Photo Supplies and Equipment	1,107
<b>Total</b>	<b>3,069</b>
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<b>TOTAL RECREATION FUND</b>	<b>1,100,000</b>

The foregoing amounts are hereby levied from the proceeds of a Recreation tax and are in addition to all other park district taxes as provided by law.

### III. PUBLIC LIABILITY INSURANCE FUND

#### Salaries & Wages

<b>Total</b>	<b>6,431</b>
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#### Contractual Services

Insurance Premiums	83,218
Contingency	4,371
<b>Total</b>	<b>87,589</b>

#### Safety Committee Expenses

Training Materials	82
Equipment	817
Safety Seminars	82
<b>Total</b>	<b>980</b>

<b>TOTAL PUBLIC LIABILITY INSURANCE FUND</b>	<b>95,000</b>
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The foregoing amounts are hereby levied from the proceeds of a tax for Public Liability Insurance purposes and are levied in addition to all other park district taxes as provided by law.

### IV. AUDIT EXPENSE FUND

Audit Fee	20,845
Actuarial Services	2,139
Contingency Contractual	2,017

Tax Levy Amount

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Total	25,000
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<b>TOTAL AUDIT EXPENSE FUND</b>	<b>25,000</b>
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The foregoing amounts are hereby levied from the proceeds of a tax for Audit expense purposes and are in addition to all other park district taxes as provided by law.

**V. ILLINOIS MUNICIPAL RETIREMENT FUND ("IMRF") AND SOCIAL SECURITY FUND**

**Personnel Services**

Illinois Municipal Retirement Fund Contributions	175,000
Social Security Payments	168,099
<b>Total</b>	<b>343,099</b>

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**General Expenses**

Contingency-IMRF	
Contingency-FICA	14,401
<b>Total</b>	<b>14,401</b>

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<b>TOTAL IMRF AND SOCIAL SECURITY FUND</b>	<b>357,500</b>
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The foregoing amounts are hereby levied from the proceeds of a tax to pay the park district's contribution to the Illinois Municipal Retirement Fund and Social Security and are in addition to all other park district taxes levied as provided by law.

**VI. SPECIAL RECREATION FUND**

Special Recreation Expense	101,462
ADA Development/ADA Transition Plan	106,761
Inclusion Services	18,683
<b>Total</b>	<b>226,906</b>

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<b>TOTAL SPECIAL RECREATION FUND</b>	<b>226,906</b>
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The foregoing amount is hereby levied from the proceeds of a Special Recreation tax to pay the park district's contribution toward joint recreational programs for the handicapped and is in addition to all other park district taxes levied as provided by law.

**VII. LEVY GRAND TOTAL SUMMARY**

I. GENERAL FUND (Subfunds: Corporate / Capital Replacement / Capital Development)	4,682,786
II. RECREATION FUND	1,100,000
III. PUBLIC LIABILITY FUND	95,000
IV. AUDIT EXPENSE FUND	25,000
V. IMRF AND SOCIAL SECURITY FUND	357,500
VI. SPECIAL RECREATION FUND	226,906

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<b>LEVY GRAND TOTAL</b>	<b>6,487,192</b>
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**Section 2:** That the Secretary is hereby directed to file a certified copy of this Ordinance with the County Clerks of

DuPage and Will Counties within the time specified by law.

**Section 3:** That this Ordinance shall be in full force and effect from and after its passage and approval as required by law.

**Section 4:** That the invalidity of any item or Section of this Ordinance shall not affect the validity of the whole or any part thereof.

**Section 5:** That all ordinances or parts of ordinances conflicting with any provision of this Ordinance be and the same are hereby repealed.

**ADOPTED** this 20th day of December 2022, pursuant to a roll call vote as follows

AYES: Cohen, Coleman, Mahoney, Venouziou, Kranz

NAYS: None

ABSENT: None

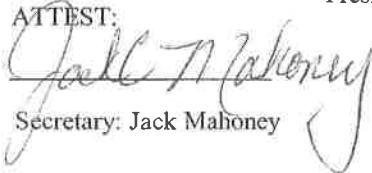
**APPROVED** by the President and the Board of Park Commissioners this 20th day of December, 2022.

SEAL



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President: Bill Cohen

ATTEST:



Secretary: Jack Mahoney

