



CONTENTS

| INTRODUCTION/WPD PROFILE | 03 |
|--------------------------------------|-------|
| STRATEGIC GOALS | 04 |
| ECONOMIC UPDATE | 05 |
| FACILITIES BREAKDOWN | 06 |
| VALUE OF THE WOODRIDGE PARK DISTRICT | 08 |
| HOUSING MARKETS | 09 |
| PROPERTY TAXES & PENSION FUND | 10 |
| FUND STRUCTURE | 11 |
| FINANCIALS | 12-13 |
| PROFILE & AWARDS | 14 |
| LEADERSHIP TEAM & DOCUMENTS | 15 |

WPD MISSION

To enhance one's quality of life by providing superior parks, facilities, and recreational services in a safe, fiscally responsible and environmentally sustainable manner, in partnership with the community.

CORE VALUES

SAFETY FIRST Think Safe, Work Safe, Play Safe, Be Safe!

TEAM WOODRIDGE Collaborate together to create a unique identity through recreational experiences.

MODEL THE WAY Progressively lead by means of cooperative, flexible, innovative and sustainable initiatives.

INTEGRITY WETRUST Principled in fiscal responsibility, employment practices and community service.

LIVE FOR FUN Creating impactful experiences for a fun & healthy life.

DRIVEN BY EXCELLENCE AND A COMMITMENT TO SERVING OTHERS Establish "Best of the Best" facilities, parks, programs and services through creativity, passion to serving others, and commitment to high standards.

EVERYONE COUNTS Champion for inclusivity, diversity and respect.

WPD BRIEF INTRODUCTION

The Woodridge Park District ("WPD") is pleased to present the District's Popular Annual Financial Report (PAFR) for the Fiscal Year Ended December 31, 2022. The District received the Award for Outstanding Achievement in Popular Annual Financial Reporting for the fourth consecutive year for the December 31, 2021 submission. The PAFR was prepared by the District's Administration to provide readers with an overview of the District's progress and financial performance that is both transparent and easy to understand. As stewards of the community the District sets high expectations and standards in all financial transactions. Information in this report is an easy-to-read summarized version of the District's Fiscal Year ended December 31, 2022 Annual Comprehensive Financial Report (ACFR) which can be viewed online in its entirety*. The financial data provided in the PAFR derives from the ACFR and is prepared in conformity with Generally Accepted Accounting Principles (GAAP) and was audited by Sikich, LLP, receiving an "unmodified' opinion, which is the highest opinion an auditing firm can provide. The District proudly provides residents diverse, creative, safe, and affordable recreational programs, events, and leisure services that are responsive to the needs of the community.

Questions or comments regarding any of the information provided may be directed to Executive Director, Mike Adams at *madams@woodridgeparks.org* or to Superintendent of Finance, Personnel & IT, Chris Webber at *cwebber@woodridgeparks.org*.

ESTABLISHED IN 1969 WPD PROFILE

The Woodridge Park District, incorporated in 1969, is located in DuPage and Will Counties, and is 23 miles southwest of downtown Chicago. The Park District serves a population of 35,320 (2020 census) residents living within the Village of Woodridge and, a small portion within the Village of Bolingbrook, which in total encompasses an area of 10.26 square miles. The Park District is considered to be an Illinois special government taxing authority providing a full range of parks, public open spaces, natural areas, recreational facilities, recreation programs and district-wide special events for its residents.

The Park District is governed by an elected, five-member board, and operates under a Board-Manager form of government, with its primary purpose being to provide parks and recreational opportunities to its residents. Services include recreation programs, park and facility management, capital development, and general administration. The Park District owns and manages 135 individual parcels totaling 670.8 acres including 35 developed park/school sites and 40 additional open space and natural woodland, prairie, wetland and retention/detention area sites.

Award-winning recreational facilities operated by the Park District include but are not limited to: athletic recreation center complete with gymnasiums, artificial turf soccer field, fitness center and program rooms; administrative offices and community center; regional family aquatic park; 18-hole championship golf course and clubhouse; full service maintenance facility; aquatic splash pad; 14 community parks; 22 neighborhood/school parks; 21 miles of paved off-road bikeway paths with regional trail connections; in-line hockey/futsal court; skateboard facility; disc golf course; 400m running track with artificial turf soccer field, as well as a number of softball/baseball diamonds, tennis/pickleball courts, basketball courts, soccer fields, sand volleyball courts, cricket pitch, playgrounds, fishing piers, garden plots and picnic shelters. The District's commitment to excellence is why the Woodridge Park District earned the Illinois Distinguished Accredited Agency Award for exemplary effort in providing leisure services for its fifth time in 2021.

*For readers desiring a copy of the December 31, 2022 ACFR please contact Chris Webber at cwebber@woodridgeparks.org. For additional detail in the District's ACFR, please visit: www.woodridgeparks.org/district-info/financials or click here.

STRATEGIC MASTER PLAN

In order to meet the challenging recreational needs of the community and provide a blue print for the future, the District undertook several steps to understand where we have been, where are we now and where are we going.

THESE STEPS:

- Analyze the District's strengths, weaknesses, threats and opportunities.
- Analyze changes in demographics (growth, income, diversity, population age, etc.)
 recreational/sport trends, technology, economic impacts, community partnerships, etc.
- Assess the current and future unmet recreational needs and demands of the community.
- Initiate goals and strategies to meet those unmet needs and demands.
- Provide a framework in which to adjust strategies and goals as conditions change over time.

The culmination of these initiatives will be accomplished through the creation of the 2021-2025 Five-Year Strategic Master Plan with a focus on Operational Adjustments, Recreational Services, Sustained Maintenance & Capital Replacement Initiatives and New Capital Improvements.

CLICK HERE to view the full Strategic Master Plan

STRATEGIC GOALS

ONE Provide safe, diversified, creative, and value-based recreational programs, special events, and leisure services responsive to the needs of the community.

TWO Commit to operational excellence through responsive, effective, efficient governance and management practices that provide value to the community.

THREE Achieve its mission in a fiscally responsible manner by implementing best financial management practices in accordance with GAAP.

FOUR Cultivate an effective system of communication and cooperation with other community service providers to facilitate joint activities, services and programs avoiding where possible a duplicate effort.

FIVE Be a leader in fostering a strong sense of community through the wise use of leisure time by developing and embracing public relations programs designed to advance a positive image and identity of the District and community.

SIX Be an employer of choice.

SEVEN Plan, guide and provide a diversified system of safe, accessible, and well-maintained parks, facilities and equipment of exceptional quality responsive to the needs of the community.

EIGHT Actively promote and implement strategies and actions to improve environmental quality and achieve sustainable results.





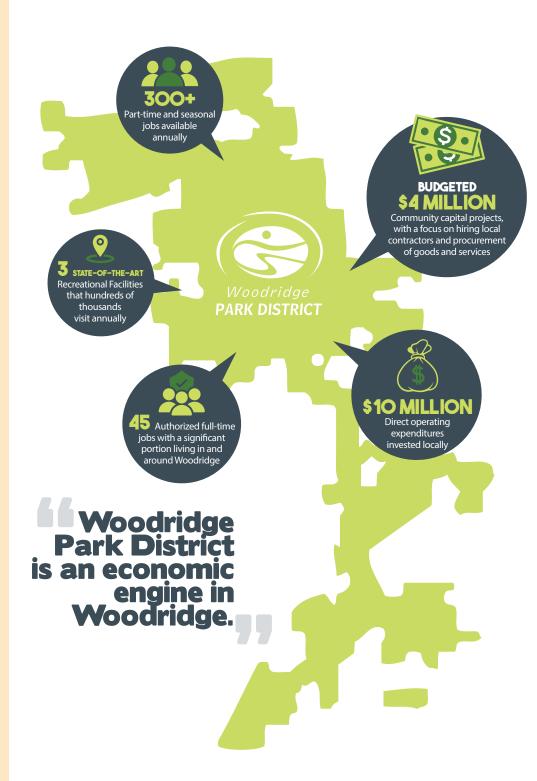


ECONOMIC IMPACT

The Woodridge Park District is an economic engine in Woodridge. Park improvements, employment, grants, and visitor spending in Woodridge all contribute positively to the local economy. In addition, residents benefit from gathering places for friends and family, beautiful open spaces for exercising, reconnecting with nature, recreation, and play. Parks add value and benefit to their community through conservation and stewardship, health and wellness, and social equity creating a healthier and happier community. According to the NRPA 2020 Economic Impact Study, combining these benefits with the "powerful impact parks and recreation have on economic activity highlights the fact that park and recreation agency offerings are not merely a 'nice-to-have,' luxury government service. Instead, parks and recreation transform our cities, towns, and counties into vibrant and prosperous communities for all."

Statewide, the Illinois Association of Park Districts (IAPD) found that Illinoisans believed park districts are good stewards of their tax dollars, further 9 out of 10 believed that park districts and open spaces helped boost local property values in their communities. The economic impact of Park Districts, Forest Preserves, Conservation, and Recreation Agencies in Illinois was studied by IAPD and Economic Research Associates (ERA) of Chicago to measure the impact generated by these community agencies.

Woodridge Park District mirrored State of Illinois and national trends during the COVID-19 Pandemic experience. Mandates and closures reduced the typical economic impact and spending associated with Woodridge Park District activities during 2020 and 2021. Conversely, the use of parks by families increased as people took to the outdoors to recreate, experience nature, and exercise safely.



A BREAKDOWN OF REVENUE PRODUCING

FACILITIES

ATHLETIC RECREATION CENTER (ARC)

The Athletic Recreation Center (ARC) is a two-story 85,745 square-feet-facility. The lower level includes two separate multi-court gymnasiums sized to two high school size basketball courts which can be converted to three iunior high size (50' x 74') courts or four volleyball courts or six badminton/pickleball courts, an artificial turf field (120' x180'), facility administrative offices, check-in desk, locker/ toilet room facilities, warming kitchen/concession space, storage, utility/mechanical area and multi-purpose rooms that can be used for general recreation programming and also accommodate social services. The upper level includes an elevated multi-lane walking/jogging track (8 laps = 1 mile) surrounding the athletic indoor turf field, challenge ropes course and a full service fitness exercise area to accommodate cardio, weight training equipment, a group fitness/aerobics room and additional rest rooms.

In 2022, the ARC returned to being fully open and fully programmed for the first time since 2019, prior to COVID-19. Record revenues were reported with the facility taking in over \$1.8 million in 2022 compared to \$1.4 million in 2021. Additionally, actual revenues exceeded budgeted revenues by approximately \$222,000, far exceeding the District's expectations. Expenses also increased mainly in the programming area where record attendance led to the hiring of more staff as well as higher expenses overall. Considerable increases in expenses due to inflation led to a slight deficit in 2022, however expectations for 2023 are for the facility to return to profitability of which proceeds will be reinvested back into the ARC to pay for capital-related needs.

CYPRESS COVE FAMILY AQUATIC PARK

Cypress Cove Family Aquatic Park features a water spray playground, six-lane competition pool, program pool, 600-feet lazy river, zero depth entry pool, diving well, plunge pool, four body flume slides, one tube slide, one drop slide, one kiddie slide, sand play area, entertainment stage, bathhouses with showers and a full-service concession area. The aquatic park faced challenging times in 2020, 2021,

and 2022 due to the COVID-19 pandemic effects. The pool did not open in 2020, and in 2021 it opened under strict guidelines from Illinois Department of Public Health.

The 2022 pool season included a lot of unknowns regarding patrons fully returning and major hiring issues specifically in the lifeguard area. This led to reduced hours of operation for the season. The resulting effects of labor issues, decreases in season pass sales and increases in inflation lead to the facility sustaining a loss of approximately \$252,000 before any transfers. In 2022, revenues increased from the prior year however fell short of budget expectations by \$195,000 which directly ties to the loss sustained as expenses were flat comparatively from budget to actual. Moving forward, the expectation with a fully hired staff, as well as modifications to facility rates, barring weather issues, is to at least break even.

VILLAGE GREENS OF WOODRIDGE

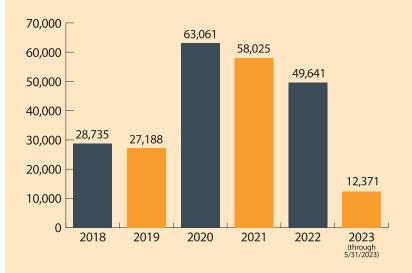
Village Greens of Woodridge, a 118-acre, 18-hole golf course, was purchased by the Village of Woodridge through referendum in 1972. The District manages the golf course through an intergovernmental agreement with the Village of Woodridge that has been in place since 1997. The District approved a five-year strategic plan, the result of efforts by District staff to "facilitate a clear vision for the highest and best use of the municipal golf course and to structure the optimum management model to ensure that a valuable recreation amenity can be provided to the citizens on a basis that is fiscally self-sustaining." Through vigilant analysis and far-reaching community input supporting the effort to maintain open space for recreational purposes, the execution of a long-term lease agreement between the two governmental bodies was completed in 2013. The agreement permits continued management of the golf course by the District with the District responsible for any debt issuances and for any financial losses or gains of the golf course for the 25 year duration of the lease.

The 2018, 2019 and 2020 seasons proved to be the most challenging years of golf course operations since the District assumed management. A combination of factors led to a drastic decline in revenues during the three seasons, requiring decisions in terms of operational strategy and capital funding moving forward.

VILLAGE GREENS OF WOODRIDGE (CONTINUED)

In late 2019, management made a decision to embark on an out-of-the-box membership program to help increase interest in golf and revenue. The program, which offered a \$198 two-year membership, sold more than 3,000 memberships resulting in nearly \$600,000 in revenues to be amortized over the two years of the program. Given the success of the program, the District decided to offer a second two-year membership for the 2022-2023 golf seasons but with an increased fee of \$398. While fee increase led to a smaller membership group, it generated over \$300,000 over the two-year period. 2021 experienced a return to profitability mainly driven by the membership program and related ancillary costs. However, 2022 was a difficult one. Weather related issues led to a delayed start to the season and the course was never able to catch up, resulting in an operating loss of approximately \$81,000.

BY THE NUMBERS ROUNDS PLAYED AT VILLAGE GREENS







THE WOODRIDGE PARK DISTRICT

The Woodridge Park District has provided excellent services to the community for more than 50 years. The District's commitment to excellence is why the Woodridge Park District earned the Illinois Distinguished Accredited Agency Award for exemplary effort in providing leisure services for its fifth time in 2021.

HERE ARE THE MANY RECREATION AMENITIES AND FACILITIES THE COMMUNITY IS ABLE TO UTILIZE AND ENJOY FOR THEIR TAX DOLLARS:

RECREATION AMENITIES:

- » 35 developed parks
- » 40 open space and natural area sites
- » 670.8 acres
- » 19 picnic areas
- » 16 picnic shelters
- » 32 playgrounds
- » 14 baseball/softball fields
- » 14 basketball courts
- » 12 tennis/pickleball courts
- » 21 miles paved off-road pathways
- » 30 multi-purpose open play areas
- *Shared ownership with Woodridge School District #68.

- » 400m running track*
- » 1 outdoor synthetic turf field*
- » 4 sand volleyball courts
- » 8 lakes/ponds
- » Garden plots
- » Sled hill (2020)
- » Disc golf course
- » Fishing pier
- » In line hockey/futsal court
- » Skate board park
- » Aquatic splash pad
- » Cricket pitch

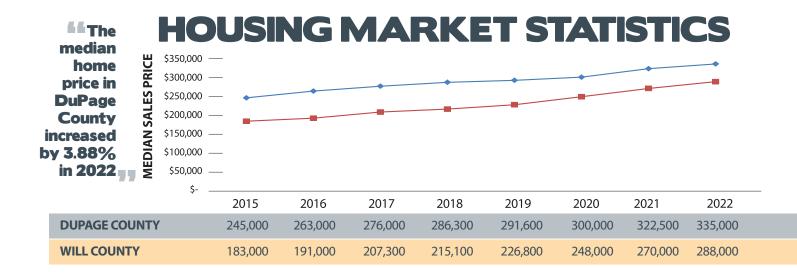
MAJOR FACILITIES:

- » Fred C. Hohnke Community Center & Administrative Offices
- » Athletic Recreation Center
- » Cypress Cove Family Aquatic Park
- » Village Greens of Woodridge Golf Course
- » Maintenance Facility
- » Janes Avenue, Orchard Hill & Jefferson Jr. High School Park Sports Field Complexes
- » Forest Glen Universal Barrier-free park
- » Hobson Corner Park Splash Pad & Raquet Court Complex

DUPAGE AND WILL COUNTY

HOUSING MARKET

The median home price in DuPage County increased by 3.88% in 2022 to \$335,000 from \$322,500 reported in 2021. The median home price in Will County increased by 5.58% in 2022 to \$288,000 from \$270,000. The statistics for 2022 show that both counties are doing extremely well in the current market with home values at their highest levels in the last eight years as shown.



The District experienced an average Equalized Assessed Valuation (EAV) increase of 1.91% over the 10-year period. The economic downturn is evident in the results for levy years 2011 through 2014. The decline in EAV began in levy year 2010 with a 5.6% decrease over EAV of 2009. The results for levy years 2011 and 2012 continued the declining trend. The trend began to turn around in 2015 with continued recovery through 2021 with a reported EAV of \$1,407,956,128 or an increase of 2.1% over EAV reported in 2020 of \$1,378,698,056. Fluctuating EAV may be influenced by factors such as declining housing prices and foreclosures or the loss of a major taxpayer in the area. For the District, a major factor effecting fluctuation in the District's EAV is new construction.

Equalized Assessed Valuation History



EQUALIZED ASSESSED VALUATION

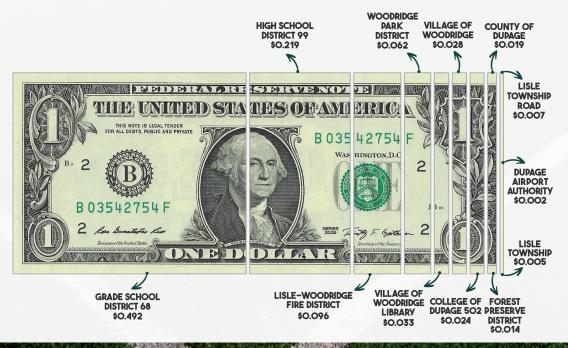
PROPERTY TAXES

The 2021 total tax rate for the Woodridge Park District was .5322, a decrease of 0.28% from the 2020 tax rate of .5337%. A 10-year tax rate history is illustrated below. The Park District accounts for approximately 6.2% of the total tax bill for a District tax payer.



TAX DOLLAR BREAKDOWN

The District Board and Staff strives to keep tax rates low while providing high quality services. The 2021 levy when broken down to \$1 demonstrates how much of that is allocated to the Woodridge Park District. As can be seen, approximately \$.06 of every tax dollar is allocated to the District.





PENSION **FUND**

The Park District employees and retirees are members of the Illinois Municipal Retirement Fund (IMRF), a defined benefit pension plan. IMRF provides two tiers of pension benefits – Tier 1 and Tier 2. For Tier 1 employees (those hired before 2011), pension benefits vest after eight years of service and are eligible to take a reduced pension benefit at age 55 or a full pension benefit after 60 years of age. For Tier 2 employees (those hired after 2011), pension benefits vest after 10 years of service and are eligible for a reduced pension at 62 years of age or full pension at 67 years of age. Participating members are required to contribute 4.5% of their annual salary. As of December 31, 2022, the Net Pension Liability for the District was \$1,796,621, which takes into account the interest rate assumption of 7.25%. Currently, the District is funded at a 88.82% funding level which is a very healthy level down from 2021's percentage of 109.31%. The funding level will vary year to year based on market performance.

WPD FUND STRUCTURE

MAJOR GOVERNMENTAL FUNDS

- » General Fund The District's primary operating fund that accounts for all resources of the general government, except those accounted for in another fund. The General Fund is comprised of three subfunds – the Corporate Fund, the Capital Replacement Fund and the Capital Development Fund
- » Recreation Fund A special revenue fund that accounts for the revenue derived from a property tax levy and fees collected to fund recreational programs offered to the District residents. The Recreation Fund is comprised of two sub-funds, the Recreation Fund and the Athletic Recreation Center Fund.
- » **Debt Service Fund** Accounts for the payment of principal and interest on the District's general obligation bonds.
- » **Golf Course Fund** This fund is used to account for the activity of Village Greens Golf Course. The course is owned by the Village of Woodridge but is operated through an agreement with the District. The District leases the course from the Village for \$10 per year.

MAJOR PROPRIETARY FUND

» **Aquatic Center Fund** – This fund accounts for the operations of the Cypress Cove Family Aquatic Park. All activities necessary to provide such services are accounted for in this fund including, but not limited to administration, operations, maintenance, capital and related debt service (if any).

NON-MAJOR FUNDS

- » **Social Security/IMRF** This fund accounts for the property taxes restricted for paying the employer's share of social security costs as well as the employer share of contributions to IMRF.
- » **Public Liability Insurance** This fund accounts for the property taxes restricted for paying the insurance cost of the District.
- » **Audit** This fund accounts for the property taxes restricted for paying the cost of the annual audit function.
- » **Special Recreation** This fund accounts for the property taxes received to partially fund SEASPAR, a special recreation association (SRA) comprised of 12 agencies that manages programs for those with disabilities, inclusion services and ADA Transition Plan capital projects.
- » **Jubilee** This fund accounts for all revenues and expenditures for the annual Jubilee special event shared with Village of Woodridge per an IGA.
- » **Restricted Contributions** This fund accounts for restricted contributions/donations received to ensure they are used in the manner as donated/contributed.
- » **Working Cash** This permanent fund enables the District to have in its funds, at all times, sufficient money to meet demands for ordinary and necessary expenditures for corporate purposes.

AUDITED FINANCIALS

STATEMENT OF NET POSITION - The Statement of Net Position provides a "snapshot" of where the District stood financially at the close of fiscal years December 31, 2022 and December 31, 2021. Simply stated, it is total assets minus total liabilities. All District functions roll into governmental activities. Net Investment in Capital Assets represents the District's investment in capital assets-land facilities and equipment. Restricted net assets represent assets that can only be used for a specific purpose such as recreation, parks, insurance and pensions. Unrestricted net assets represent amounts that may be used by the District for any legal purpose.

STATEMENT OF NET POSITION

| | TOTAL | | |
|--|--------------|----------------|--|
| | 12/31/2022 | 12/31/2021 | |
| Current and other assets | \$15,309,602 | \$16,132,471 | |
| Capital assets | 41,112,330 | 41,994,300 | |
| Deferred outflows of resources | 2,339,779 | 967,531 | |
| TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES | 58,761,711 | 59,094,302 | |
| | | | |
| Current liablilities | 1,524,282 | 1,084,498 | |
| Long-term liabilities | 23,135,063 | 22,819,643 | |
| Deferred inflows of resources | 7,941,622 | 9,195,049 | |
| TOTAL LIABLITIES AND DEFERRED INFLOWS OF LIABILITIES | \$32,600,967 | \$33,099,190 | |
| | | | |
| NET POSITION: | | | |
| Invested in capital assets | 20,902,443 | 20,427,505 | |
| Restricted | 1,258,381 | 1,358,879 | |
| Unrestricted | 3,999,920 | 4,208,728 | |
| TOTAL NET POSITION | \$26,160,744 | \$\$25,995,112 | |

A portion of the Woodridge Park District's net position (4.8%) represents restricted assets which are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets, \$3,999,920 or 15.3%, may be used to meet ongoing obligations to residents and creditors.

In addition to assets, the Statement of Net Position will sometimes report a separate section for deferred outflows of resources. Deferred outflows of resources represents a consumption of net assets that applies to future period(s) and therefore will not be recognized as an outflow of resources (expense/expenditure) until then. In addition to liabilities, the Statement of Net Position will sometimes report a separate section for deferred inflows of resources. Deferred inflows represents acquisitions of net assets applied to a future period(s) and so will not be recognized as an inflow of resource (revenue) until that time. The District has only one type of item that qualifies for reporting in this category, unavailable revenue (property taxes and other deferred revenues). These amounts are deferred and recognized as an inflow of resources in the period that the amounts become available. The District also reports deferred outflows and inflows related to the Illinois Municipal Retirement Fund (IMRF) pension and the Other Post Employment Benefits (OPEB) plan.

AUDITED FINANCIALS (CONTINUED)

The District once again in 2022 financially improved with an overall increase in net position of \$165,632 or 0.64% to \$26,160,744 in 2022. The District continues to maintain healthy reserves and reinvest profits into capital in order to provide patrons with high-quality services and facilities.

Governmental activities increased the District's net position by \$492,124 as of December 31, 2022 representing an increase of 2.1% over that reported as of December 31, 2021. The increase is due to a significant increase in revenues as charges for services in recreation increased by \$1,352,961 or 33.9%. In 2022, all District facilities were fully operational and a record level of patron participation drove revenues to pre-pandemic levels. Increases in revenues were offset by expenses which increased significantly as well in 2022, most notably General Government increased by \$969,268 and Culture and Recreation increased by \$1,153,093. Those increases were due to varying factors including costs related to running programs which have returned to pre-pandemic levels and in some cases exceeded pre-pandemic levels. With wages increasing 5% due in part to statory minimum wage interests and inflation at record levels in the last 40 years, spending increased significantly in 2022.

Total revenues reported an overall increase of \$1,727,672 or 15.0% from December 31, 2021. Property tax revenue increased \$139,156 or 1.9% as of December 31, 2022, from that recorded as of December 31, 2021. Anticipating continued economic recovery from COVID-19, uncertain new construction in the community, an increase in expenses but stable service expectations, the District recognized the need to increase the tax rate for levy year 2021 which represents taxes collected in fiscal year-ended December 31, 2022. Charges for services increased substantially as mentioned above by \$1,352,961 or 33.9%.

Total expenses recorded as of December 31, 2022 for general government and recreation increased by \$2,530,493 or 24.1%, from that recorded as of December 31, 2021. General government expenses increased \$969,268, representing a 35.7% increase and culture and recreation expenses increased \$1,153,093, representing a 19.7% increase. The District expense increases are due to District facilities fully operating in 2022 which led to increased payroll and programming expenses.

Business-type Activities - The District's business-

type activities are those for which the District charges a fee to the customer to help cover all or most of the cost of the service it provides. The businesstype activities of the District consist of aquatics operations. Business-type activities decreased the District's net position by \$326,492 as of December 31, 2022. A transfer from the General Fund in the amount of \$85,000 to pay for a portion of the loss for operations was utilized in 2022. Net income (loss) before depreciation expenses totaled (\$196,761) as of December 31, 2022 as compared to a loss of (\$287,863) as of December 31, 2021, a decrease of \$91,102. The aquatic park loss was anticipated for and budgeted for in 2022 due to opening under reduced hours with the uncertainty of patron participation due to how poorly 2021 went due to COVID-19 impacts. The aquatic park revenues increased overall however are still lagging behind pre-pandemic levels of participation.

STATEMENT OF ACTIVITIES

| | 12/31/2022 | 12/31/2021 | 12/31/2020* |
|----------------------------------|--------------|--------------|--------------|
| REVENUES | | | |
| Property taxes | \$7,482,695 | \$7,343,539 | \$7,185,881 |
| Charges for services | 5,334,159 | 3,981,198 | 1,497,674 |
| Operating grants & contributions | 17,741 | - | 64,786 |
| Capital grants & contributions | - | - | - |
| Other | 380,502 | 162,688 | 230,252 |
| TOTAL REVENUES | 13,215,097 | 11,487,425 | 8,978,593 |
| EXPENSES | | | |
| General government | 3,681,415 | 2,712,447 | 1,737,023 |
| Culture & Recreation | 7,011,114 | 5,858,021 | 4,495,090 |
| Aquatics Center | 1,649,344 | 1,143,342 | 334,119 |
| Interest | 707,592 | 805,462 | 695,867 |
| TOTAL EXPENSES | 13,049,465 | 10,518,972 | 7,262,099 |
| Change in net position | 165,632 | 968,453 | 1,716,494 |
| Net Position - Beginning | 25,995,112 | 25,026,659 | 23,310,165 |
| Net position - Ending | \$26,160,744 | \$25,995,112 | \$25,026,659 |

^{*12/31/2020} was an eight month short period due to the District changing year end.



2022 BOARD OF PARK COMMISSIONERS

PARK BOARD MEETINGS ARE HELD ON THE THIRD TUESDAY OF EACH MONTH AT THE FRED C. HOHNKE COMMUNITY CENTER AT 6:30 P.M.



BILL COHEN PRESIDENT BOARD MEMBER SINCE 2017



BRIAN COLEMAN VICE PRESIDENT BOARD MEMBER SINCE 1998



JACK MAHONEY
SECRETARY
BOARD MEMBER
SINCE 1985



SAM VENOUZIOU TREASURER BOARD MEMBER SINCE 2018



MARY WUTTKE KRANZ
COMMISSIONER
BOARD MEMBER
SINCE 2019

2022

AWARDS/MAJOR ACHIEVEMENTS

- » GFOA Award for Excellence in Financial Reporting for its December 31, 2021 Annual Comprehensive Financial Report
- » GFOA Award for Outstanding Achievement in Popular Annual Financial Reporting for its December 31, 2021 submission of the Popular Annual Financial Report
- » Park District Risk Management Agency (PDRMA) Level 'A' Accreditation Loss Control Program Award
- » StarGuard 5 Star Award for 2022 for Lifeguard Safety
- » Secured \$308,317 in Local Area Rescue Plan Act (LARPA) Grant Funding
- » Approved Town Centre Schematic Design Master Plan & Phase 2 Capital Funding
- » Partnered with Woodridge Rotary to install a 400 Square Foot Pollinator Garden at 83rd Street Park.
- » Installed LED lighting at various park sites, buildings and parking lots to save on energy costs.
- » For Comprehensive Achievements list CLICK HERE

WPD

LEADERSHIP TEAM



MIKE ADAMS
Executive Director
madams@woodridgeparks.org



DON RITTERDeputy Director/Superintendent of Recreation dritter@woodridgeparks.org



CHRIS WEBBERSuperintendent of Finance, Personnel & IT cwebber@woodridgeparks.org



JENNY KNITTERDirector of Parks, Planning & Development jknitter@woodridgeparks.org



MEGAN ROMANO
Superintendent of Marketing &
Community Engagement
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DOWNLOAD WPD DOCUMENTS

THE FOLLOWING DOCUMENTS ARE AVAILABLE ONLINE AT WWW.WOODRIDGEPARKS.ORG:

- » Comprehensive Annual Financial Report
- » Popular Annual Financial Report
- » **Budget**
- **» OMA Compensation Disclosure**
- » 2017 Community Needs Survey
- » Rules & Regulations Ordinance

- » Programs & Registration
- » Organizational Chart
- » Leadership Team Biographies
- » List of Parks & Facilities
- » 2021-2025 Strategic Master Plan

