WOODRIDGE PARK DISTRICT
BOARD OF COMMISSIONERS AGENDA
FRED C. HOHNKE COMMUNITY CENTER
SPECIAL MEETING
December 2, 2025
5:00 PM

Any individual with a disability requiring a reasonable accommodation in order to participate in this meeting should contact Chris Webber, Woodridge Park District, at least five days in advance of the next scheduled meeting. He can be reached at 2600 Center Drive, Woodridge, IL 60517, at Voice (630) 353-3319, Email cwebber@woodridgeparks.org

A. CALL TO ORDER/ROLL CALL

B. ADDITIONS/DELETIONS/CHANGES TO THE AGENDA

C. PUBLIC PARTICIPATION (The Board of Commissioners ("Board") encourages and welcomes public participation and input, and will hear any interested individual pursuant to the guidelines outlined in Policy II.3.10 Public Participation and Comment at Board Meetings)

D. FY2026 BUDGET WORKSHOP

1. Revenue Facility Workshops – 2025 Year in Review & 2026 Projected Budget Impacts
    i. Village Greens Golf Course – no report due to District lease termination
    ii. ARC
        1. 2026 Capital Replacement Program (CRP) - Proposed
        2. 2026 Fees - Proposed
    iii. Cypress Cove Family Aquatic Park
        1. 2026 Capital Replacement Program (CRP) - Proposed
        2. 2026 Fees - Proposed
3. Mission Statement, Long-Term Strategic Goals & Core Values - Proposed
4. FY 2026-2030 Capital Development Program (CDP)
    a. Capital Development Projects - Ranking Review
5. FY2025 Budget Performance Projections Summary Review and FY2026 Preliminary Budget by Fund
    a. FY2026 Organization Chart - Proposed
    b. FY2026 Salary & Wage Scale - Proposed
    c. FY 2026 Capital Replacement Program (CRP) - Proposed

E. ADJOURNMENT