JANUARY 2025-DECEMBER 2025

RECREATION REPORT



2025 Recreation Highlights

- Hosted 2nd annual Egg Hunt at Orchard Soccer Fields
- In partnership with the Village of Woodridge, the 40th Woodridge Jubilee was held in June 2025. The four-day event included an increased fireworks display, increased band budget, and the first ever Ale Trail offering. Jubilee 2025 had record revenue totals!
- 141 SEASPAR families participated in the Free Carnival Rides on Friday at the 2025 Jubilee
- Haunted Forest Walk was held in October 2025 with over 2,900 attendees over the 2-day event.
- Youth Volleyball league enrollment continues to grow, up 16% from 2024 enrollment, and up 37% compared to 2023.
- 1,166 Adventure and Trek & Travel Camp registrations during the 2025 Camp season, a record high for those offerings.
- Totschool offered a longer-day option for 4-year old participants starting in September 2025 for the first time, with 18 participants taking part in the 9:15am-2:40pm program.
- Partnered with the Village of Woodridge and Woodridge Library to coordinate the 2nd Winterfest Holiday special event. Increased the Fred C. Honke's Community Center holiday lighting to improve the experience of Winterfest patrons.
- First-time offered Adult Flashlight Egg Hunt at Village Greens Golf Course
- The ARC Fitness Center generated over $28,000 in Personal Training revenue in 2025, which was $10,000 over budget.
- Thirteen participants from the Woodridge Park District Dance programs performed at the Illinois State Fair as part of the IPRA, Parks, Recreation, and Conservation Day
- Rick Knipfer was promoted to Assistant Superintendent of Recreation, and Keith Blomberg was promoted to ARC Facility Manager in April 2025. After working as ARC Assistant Facility Manager for over two years, Nick Bacarella was promoted to Athletic Supervisor in December 2025.

Woodridge
PARK DISTRICT

PROGRAM REGISTRATION

FISCAL YEAR	# OF REGISTRANTS	# FRONT DESK REGISTRATIONS	# ONLINE REGISTRATIONS	# NON-RESIDENT REGISTRATIONS
FY2025	13,687	4,331 (24%)	13,999 (76%)	3,574 (26%)
FY2024	14,051	4,677 (24%)	14,453 (76%)	3,796 (27%)

ATHLETIC TOURNAMENT STATISTICS

SEASON	TEAMS	PARTICIPANTS	NET PROFIT	# OF TOURNAMENTS
2025	73	858	$12,775.52	3
2024	50	560	$8,828.68	2

FITNESS

SEASON	RESIDENT MEMBER	NON-RESIDENT	TOTAL FITNESS REVENUE
Winter/Spring 2025	2,019	1,324	$313,639.69
Summer 2025	2,042	1,331	$174,433.08
Fall 2025	2,049	1,397	$143,177.70
SEASON	**RESIDENT MEMBER**	**NON-RESIDENT**	**TOTAL FITNESS REVENUE**
Winter/Spring 2024	2,015	1,410	$272,141.63
Summer 2024	1,935	1,372	$164,916.54
Fall 2024	2,069	1,461	$144,159.37

SEASPAR (SRA) INCLUSION

SEASON	PARTICIPANTS	INCLUSION COSTS
Winter/Spring 2025	9	$9,890.45
Summer 2025	15	$33,890.64
Fall 2025	4	$6,217.08
Total	**28**	**$49,998.17**
Winter/Spring 2024	10	$6,140.66
Summer 2024	17	$22,941.04
Fall 2024	6	$6,217.08
Total	**33**	**$35,298.78**

PROGRAM CANCELLATION PERCENTAGE

PROGRAM SESSION	# OF PROGRAMS	# CANCELLED	PERCENTAGE
Winter 2025	260	37	14.2%
Spring 2025	219	31	14.2%
Summer 2025	420	89	21.2%
Fall 2025	313	71	22.7%
Total	**1,212**	**228**	**18.8%**
Winter 2024	264	64	24.2%
Spring 2024	149	28	18.8%
Summer 2024	357	72	20.2%
Fall 2024	376	111	29.5%
Total	**1,146**	**275**	**23.9%**





CAMPS

SUMMER 2025	RESIDENT	NON-RESIDENT	TOTAL	REVENUE
Adventure Camp - Full 10 Weeks	83	8	91	$162,588
Adventure Camp - Week 1	76	5	81	$16,440
Adventure Camp - Week 2	83	1	84	$16,863
Adventure Camp - Week 3	78	5	83	$16,830
Adventure Camp - Week 4	77	2	79	$15,941
Adventure Camp - Week 5	68	14	82	$10,543
Adventure Camp - Week 6	72	12	84	$17,416
Adventure Camp - Week 7	78	4	82	$16,718
Adventure Camp - Week 8	70	7	77	$15,826
Adventure Camp - Week 9	76	8	84	$15,826
Adventure Camp - Week 10	75	5	80	$16,360
TOTAL	**836**	**71**	**907**	**$322,718**
TOTAL (SUMMER OF 2024)	**815**	**74**	**889**	**$309,118**

SUMMER 2025	RESIDENT	NON-RESIDENT	TOTAL	REVENUE
Trek & Travel Camp - Full 10 Weeks	16	3	19	$43,835.90
Trek & Travel Camp - Week 1	24	2	26	$6,322
Trek & Travel Camp - Week 2	24	2	26	$7,322
Trek & Travel Camp - Week 3	19	5	24	$5,971
Trek & Travel Camp - Week 4	20	7	27	$7,805
Trek & Travel Camp - Week 5	15	9	24	$3,751
Trek & Travel Camp - Week 6	16	9	25	$7,333
Trek & Travel Camp - Week 7	19	5	24	$5,976
Trek & Travel Camp - Week 8	16	9	25	$7,348
Trek & Travel Camp - Week 9	13	6	19	$4,950
Trek & Travel Camp - Week 10	14	6	20	$5,079
TOTAL	**196**	**63**	**259**	**$108,642.90**
TOTAL (SUMMER OF 2024)	**200**	**71**	**271**	**$88,921**

WINTER BREAK 2025	RESIDENT	NON-RESIDENT	TOTAL	REVENUE
Winter Wonder Camp - Week 1	24	1	25	$3,469
Winter Wonder Camp - Week 2	21	0	21	$2,860
TOTAL	**45**	**1**	**46**	**$6,329**
WINTER BREAK 2024	**RESIDENT**	**NON-RESIDENT**	**TOTAL**	**REVENUE**
Winter Wonder Camp - Week 1	19	3	22	$3,224
Winter Wonder Camp - Week 2	25	1	26	$3,634
TOTAL	**44**	**4**	**48**	**$6,858**

TOTSCHOOL

SEPTEMBER 2024-MAY 2025	# OF OFFERINGS	STUDENTS	REVENUE
3yr Olds	3	46	$72,650.00
4yr Olds	3	50	$113,674.00
TOTAL	**6**	**96**	**186,324.00**
SEPTEMBER 2023-MAY 2024	**# OF OFFERINGS**	**STUDENTS**	**REVENUE**
3yr Olds	3	44	$60,285.40
4yr Olds	4	58	$106,173.70
TOTAL	**7**	**102**	**166,459.10**



KIDZ SQUAD

AUGUST 2024 – MAY 2025	STUDENTS	REVENUE
KIDZ Squad AM	73	$76,298
KIDZ Squad PM	205	$370,560
TOTAL	**278**	**$446,858**
AUGUST 2023 – MAY 2024	**STUDENTS**	**REVENUE**
KIDZ Squad AM	70	$76,261
KIDZ Squad PM	189	$372,525
TOTAL	**259**	**$448,786**

RECREATION PROGRAMS NET PROFIT MARGIN ANALYSIS

FISCAL YEAR 12/31/2025					
	FUND 02 (PROGRAMS)	**FUND 12** (ARC FITNESS)	**FUND 12** (ARC RENTALS)	**FUND 12** (ARC PROGRAMS)	**FUND 02/12** (COMBINED)
REVENUE	**ACTUAL**	**ACTUAL**	**ACTUAL**	**ACTUAL**	**ACTUAL**
BUDGET	$775,955	$578,395	$448,741	$1,338,455	$3,141,546
ACTUAL	$768,101	$631,250	$532,996	$1,474,494	$3,406,841
EXPENSES					
BUDGET	$637,233	$442,911	$22,791	$857,661	$1,960,596
ACTUAL	$626,372	$446,962	$23,255	$924,490	$2,021,079
NET DIFFERENCE (REVENUE OVER EXPENSES)					
BUDGET	$138,722	$135,484	$425,950	$480,794	$1,180,950
ACTUAL	$141,729	$184,288	$509,741	$550,004	$1,385,762
NET PROFIT MARGIN					
BUDGET	17.9%	23.4%	94.9%	35.9%	37.6%
ACTUAL	18.5%	29.2%	95.6%	37.3%	40.7%
NET % OF COST (TARGET 18%)					
BUDGET	21.8%	30.6%	1868.9%	56.1%	60.2%
ACTUAL	22.6%	41.2%	2192.0%	59.5%	68.6%

FISCAL YEAR 12/31/2024					
	FUND 02 (PROGRAMS)	**FUND 12** (ARC FITNESS)	**FUND 12** (ARC RENTALS)	**FUND 12** (ARC PROGRAMS)	**FUND 02/12** (COMBINED)
REVENUE	**ACTUAL**	**ACTUAL**	**ACTUAL**	**ACTUAL**	**ACTUAL**
BUDGET	$725,055	$613,155	$393,910	$1,165,100	$2,897,220
ACTUAL	$751,272	$581,218	$435,910	$1,352,072	$3,120,472
EXPENSES					
BUDGET	$596,756	$418,530	$20,991	$700,416	$1,736,693
ACTUAL	$639,038	$398,941	$20,595	$831,889	$1,890,463
NET DIFFERENCE (REVENUE OVER EXPENSES)					
BUDGET	$128,299	$194,625	$372,919	$464,684	$1,160,527
ACTUAL	$112,234	$182,277	$415,315	$520,183	$1,230,009
NET PROFIT MARGIN					
BUDGET	17.7%	31.7%	94.7%	39.9%	40.1%
ACTUAL	14.9%	31.4%	95.3%	38.5%	39.4%
NET % OF COST (TARGET 18%)					
BUDGET	21.5%	46.5%	1776.6%	66.3%	66.8%
ACTUAL	17.6%	45.7%	2016.6%	62.5%	65.1%